PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
5	yracuse Housing Authorit 16 Burt St. yracuse, NY 13202	у						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
N	Y380			12/31 3	3/31 🗹 6/30 🗌	9/3	30	N Y	0	0 1 0 0 0 0 7 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			Finar	ncial A	Analyst:
0	70854880			0206				Ed L	alley	
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jui	1e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	609			0			0			609
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						☐ Last of Mo			
01	Occupied dwelling units housing eligible family u				6,960		6,9	60		6,960
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months						+			
05	Units undergoing modern	nization			0			0		
06	Special use units				144			144		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		204					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Nun NY00100
	ulations Based on Unit Months:		221	
4	Limited vacancies		204	
5	Total Unit Months	7,308	7,308	6,960
6	Units eligible for funding for resident			500
	participation activities (Line 15C divided			580
·	by 12)	anno I aval		
pec 7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+ +	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$377.23	\$377.23
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.02	\$384.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,806,418	\$2,806,418
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$138.64	\$139.26
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,013,181	\$1,017,712
۸dd-	Ons			
7	Self-sufficiency		\$7,611	\$7,611
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$86,313	\$86,313
0	Cost of independent audit		\$3,022	\$3,022
1	Funding for resident participation activities		\$14,500	\$14,500
2	Asset management fee		\$29,232	\$29,232
3	Information technology fee		\$14,616	\$14,616
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$155,294	\$155,294
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$3,974,893	\$3,979,424
art	B. Formula Income			
)1	PUM formula income		\$274.76	\$274.76
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$274.76	\$274.76
)4	Total Formula Income (Part B, Line 03 times So	· ·	\$2,007,946	\$2,007,946
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$650,777	\$650,777
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$650,777	\$650,777
	D. Calculation of Formula Amount	J/	+ - 	, ,
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,617,724	\$2,622,255
2	Cost of independent audit (Same as Part A, Line 1		\$3,022	\$3,022
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,617,724	\$2,622,255
	E. Calculation of Operating Subsidy (HUD Use On		7 7 2-	, ,,
1	Formula amount (same as Part D, Line 03)			\$2,622,255
	Adjustment due to availability of funds			\$0
2				· ·
)2)3	HUD discretionary adjustments			\$0

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tion 1									
1. N	lame and Address of P	ublic	Housing	y Agency:				2. Fur	nding	Perio	d: 01/	01/20	15 to 12	2/31/2	015
5	yracuse Housing Authority 16 Burt St. yracuse, NY 13202							3. Тур	e of	Submi Origina Revisio	ıl	1:			
	CC Number:			5. Fiscal Year	End:			6. Ope	eratir	na Fun	d Pro	iect N	lumbe	er:	
	IY380				31 🗸 6/30	9/3	0		(0		1 0	ī ı	0 0	7	1
	OUNS Number:						HUD Use (. •	•			- -	-	
				8. ROFO Code	1.				ncial	Analy	st.				
0	70854880			0206	<u>. </u>				alley	Allaly	<u> </u>				
				0200	Sec	tion 2									
Calc	culation of ACC Units for	or the	12-mon	th period from				e first o	dav o	f the F	undii	na Pe	riod:		
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=				6/30/2	014	
	446			0			0				446				
Line No.	Category	,			Column /	_	Column Eligible Unit Mont		VIs)	Res	ident	olumi Parti Montl	<u> </u>	on Ur	nit
Cate	egorization of Unit Mon	nths:					✓ First of M	onth							
	upied Unit Months						Last of M								
01	Occupied dwelling units - housing eligible family un				5,080		5,0	080				5,0	80		
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or other	security		0								0		
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	nding us		0			0					0		
Vaca	ant Unit Months														
05	Units undergoing moderni	ization			0			0							
06	Special use units				72			72							
06a	Units on Line 02 that are of by police officers and that special use units							0							
07	Units vacant due to litigati	ion			0			0							
80	Units vacant due to disast	ters			0			0							
09	Units vacant due to casua	alty loss	es		0			0							
10	Units vacant due to chang conditions	ging ma	ırket		0			0							
11	Units vacant and not cate	gorized	above		200										
Othe	er ACC Unit Months														
12	Units eligible for asset rep	osition	g fee		^										
Ì	and still on ACC (occupie	d or va	cant)		0										
13	All other ACC units not ca	tegoriz	ed above		0										

			Oper	ating Fund Project Num NY001000
alc	ulations Based on Unit Months:			111001000
4	Limited vacancies		161	
5	Total Unit Months	5,352	5,313	5,080
6	Units eligible for funding for resident	3,332	5,510	- ,
	participation activities (Line 15C divided			423
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine. No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
²roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$399.25	\$399.25
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$406.44	\$406.44
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$2,159,416	\$2,159,416
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$181.83	\$184.18
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$966,063	\$978,548
Add-	Ons			
)7	Self-sufficiency		\$58,275	\$58,275
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$48,260	\$48,260
10	Cost of independent audit		\$2,213	\$2,213
1	Funding for resident participation activities		\$10,575	\$10,575
12	Asset management fee		\$21,408	\$21,408
13	Information technology fee		\$10,704	\$10,704
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$151,435	\$151,435
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,276,914	\$3,289,399
Part I	3. Formula Income			
01	PUM formula income		\$296.89	\$296.89
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$296.89	\$296.89
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,577,377	\$1,577,377
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$473,123	\$473,123
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$473,123	\$473,123
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$2,172,660	\$2,185,145
)2	Cost of independent audit (Same as Part A, Line		\$2,213	\$2,213
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$2,172,660	\$2,185,145
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$2,185,145
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
0 <u>3 </u>				\$0

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OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '							-		
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fund	ding	Period	: 01/01/2	201	5 to 1:	2/31/2	2015
5	tyracuse Housing Authority 16 Burt St. tyracuse, NY 13202						3. Туре	✓ (Submis Original Revision		_			
	CC Number:			5. Fiscal Year End	:		6. Ope	ratin	g Fund	Projec	t N	umb	er:	
N	IY380			☐ 12/31 ☐ 3/31 ▼	6/30 9/	30	N Y	0	0 1	0 0	0	0	7	2
7. D	UNS Number:					HUD Use O	nly			+ +	ı		1	
				8. ROFO Code:			Finan	cial	Analys	t:				
0	70854880			0206			Ed La		•					
					Section 2	2								
Calc	culation of ACC Units f	or the	12-mon	th period from July	/1 to June	30 that is prior to the	first d	ay of	the Fu	ınding	Per	iod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC	Units o	on 6	/30/2	014	
	308			0		0				308				
Line No.	Category				<u>umn A</u> Months	Column Eligible Unit Montl	_	ls)	Resid	<u>Colu</u> dent Pa Mo	rtic	<u> </u>	on U	nit
Cate	egorization of Unit Mon	ths:				✓ First of Mo	onth							
Occ	upied Unit Months					Last of Mo	nth							
01	Occupied dwelling units - housing eligible family un				3,602	3,6	02			3	3,60	2		
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or othe	r security		0							0		
03	New units - eligible to reco during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0		0					0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fu previc	nding us		0		0					0		
	ant Unit Months					·								
05	Units undergoing moderni	zation			0		0							
06	Special use units		1		24		24							
06a	Units on Line 02 that are of by police officers and that special use units						0							
07	Units vacant due to litigati	on			0		0							
80	Units vacant due to disast	ters			0		0							
09	Units vacant due to casua	alty loss	ses		0		0							
10	Units vacant due to chang conditions	ging ma	arket		0		0							
11	Units vacant and not cate	gorized	above		70									
Othe	er ACC Unit Months													
12	Units eligible for asset rep and still on ACC (occupie		-		0									
13	All other ACC units not ca				0									

			Oper	ating Fund Project Nun NY00100
	ulations Based on Unit Months:			
4	Limited vacancies		70	
5	Total Unit Months	3,696	3,696	3,602
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			300
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$310.22	\$310.22
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$315.80	\$315.80
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,167,197	\$1,167,197
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$129.47	\$129.47
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$478,521	\$478,521
\dd-	Ons			
7	Self-sufficiency		\$59,999	\$59,999
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$37,240	\$37,240
0	Cost of independent audit		\$1,528	\$1,528
1	Funding for resident participation activities		\$7,500	\$7,500
2	Asset management fee		\$14,784	\$14,784
3	Information technology fee		\$7,392	\$7,392
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$128,443	\$128,443
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,774,161	\$1,774,161
art l	3. Formula Income	00 p.a0 z 20)	. , ,	. , ,
)1	PUM formula income		\$249.43	\$249.43
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$249.43	\$249.43
4	Total Formula Income (Part B, Line 03 times S		\$921,893	\$921,893
	C. Other Formula Provisions	55.151 2, 2.115 15, 55.141111 27	V 0_1,000	401.,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$329,129	\$329,129
3	Other		\$329,129	\$329,129
3 4		rt C, Lines 01 through 03)	\$329,129	\$329,129
	D. Calculation of Formula Amount	,,	ΨΟΣΟ, 12Ο	ΨυΖυ, 123
<u>агт і</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,181,397	\$1,181,397
2	Cost of independent audit (Same as Part A, Line	<u> </u>	\$1,181,397	\$1,161,397
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,326 \$1,181,397	\$1,181,397
	E. Calculation of Operating Subsidy (HUD Use Or		ψ1,101,3 <i>31</i>	ψ1,101,39 <i>1</i>
ан н 1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$1,181,397
	Adjustment due to availability of funds			\$1,161,397
2	HUD discretionary adjustments			\$0 \$0
1 <u>3</u> 14	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
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PHA-Owned Rental Housing

CY 2015

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OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on 1	1			
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	yracuse Housing Authority 16 Burt St. yracuse, NY 13202	у						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
N	Y380			☐ 12/31 ☐	3/31 🗹 6/30 [9/:	30	N Y	0	0 1 0 0 0 0 7 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:				ncial A	Analyst:
0	70854880			0206				Ed L		
				-	Secti	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ıne (30 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014
	477			0			0			477
Line No.	Categor	y			Column A Unit Months	6	Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				5,471		5,4	71		5,471
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months						-			
05	Units undergoing modern	nization			0			0		
06	Special use units				60			60		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		169					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above		24					

			Oper	ating Fund Project Num NY00100
	ulations Based on Unit Months:			
4	Limited vacancies		169	
5	Total Unit Months	5,724	5,700	5,471
6	Units eligible for funding for resident			AFC
	participation activities (Line 15C divided			456
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$366.60	\$366.60
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$373.20	\$373.20
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,127,240	\$2,127,240
	ies Expense Level (UEL)		0.45	
5	PUM utilities expense level (UEL) (from Line 26 of		\$117.73	\$118.26
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$671,061	\$674,082
۸dd-	Ons			
7	Self-sufficiency		\$83,161	\$83,161
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$62,444	\$62,444
0	Cost of independent audit		\$2,368	\$2,368
1	Funding for resident participation activities		\$11,400	\$11,400
2	Asset management fee		\$22,896	\$22,896
3	Information technology fee		\$11,448	\$11,448
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$193,717	\$193,717
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,992,018	\$2,995,039
art	3. Formula Income	,		
1	PUM formula income		\$242.82	\$242.82
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$242.82	\$242.82
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,384,074	\$1,384,074
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$507,585	\$507,585
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$507,585	\$507,585
art	D. Calculation of Formula Amount		· · · · · ·	<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,115,529	\$2,118,550
2	Cost of independent audit (Same as Part A, Line		\$2,368	\$2,368
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,115,529	\$2,118,550
_	E. Calculation of Operating Subsidy (HUD Use Or			
				\$2,118,550
art I	Formula amount (same as Part D, Line 03)			
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
art I				\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	yracuse Housing Authority 16 Burt St. Syracuse, NY 13202	у							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
N	IY380			<u> </u>	3/31 🗸 6	6/30	9/3	0	N Y		0 1 0 0 0 0 7 4
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROFO Co	ode:				1	ncial A	Analyst:
0	70854880			0206					Ed L		
				l-	;	Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro					e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	CC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	183			0				0			183
Line No.	Categor	у			<u>Colun</u> Unit M			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u				2,1	109		2,1	09		2,109
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				59			59		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			28					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAILOTHER ACCUMITS NOT C	:aredoriz	ed above	1		0					

			Oper	ating Fund Project Numbe NY00100007
Calc	ulations Based on Unit Months:			
14	Limited vacancies		28	
15	Total Unit Months	2,196	2,196	2,109
16	Units eligible for funding for resident		,	·
	participation activities (Line 15C divided			176
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$294.56	\$294.56
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$299.86	\$299.86
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$658,493	\$658,493
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$128.01	\$128.02
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$281,110	\$281,132
Add-	Ons			
07	Self-sufficiency		\$44,985	\$44,985
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$30,504	\$30,504
10	Cost of independent audit		\$908	\$908
11	Funding for resident participation activities		\$4,400	\$4,400
12	Asset management fee		\$8,784	\$8,784
13	Information technology fee		\$4,392	\$4,392
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$93,973	\$93,973
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,033,576	\$1,033,598
	B. Formula Income	ine do pius Line 10)	\$1,000,010	ψ1,000,000
01	PUM formula income		\$300.26	\$300.26
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$300.26	\$300.26
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$659,371	\$659,371
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, ,	. ,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$195,554	\$195,554
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$195,554	\$195,554
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$569,759	\$569,781
02	Cost of independent audit (Same as Part A, Line 1		\$908	\$908
03	Formula amount (greater of Part D, Lines 01 or 02		\$569,759	\$569,781
	E. Calculation of Operating Subsidy (HUD Use On		· · ·	
01	Formula amount (same as Part D, Line 03)			\$569,781
	Adjustment due to availability of funds			\$0
02				·
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	yracuse Housing Authority 16 Burt St. yracuse, NY 13202	у						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	Y380			☐ 12/31 ☐ 3	3/31 🗸 6/30 🗌	9/3	0	NY	0	0 1 0 0 0 0 7 5
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	de:			1	ncial A	Analyst:
0	70854880			0206				Ed L		
				-	Section	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014
	157			0			0			157
		•			0.1	•	Column	D		Column C
Line No.	Categor	у			Column A Unit Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit
								•	/	Months
	egorization of Unit Mo	nths:					First of Mo			
	upied Unit Months Occupied dwelling units	by pub	dia				Last of two	J. 1611		
01	housing eligible family u				1,845		1,8	45		1,845
02	Occupied dwelling units									
	employee, police officer,	, or othe	r security							_
	personnel who is not oth public housing	erwise 6	eligible for		0					0
03	New units - eligible to re									
	during the funding period on Lines 01, 02, or 05-13		tincluded		0			0		0
04	New units - eligible to red		bsidy							
	from 10/1 to 12/31 of pre	evious fu	ınding		0			0		0
	period but not included of Calculation of Operating				0			0		0
Vaca	ant Unit Months	Oubsia	y							
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are	occupi	ed					0		
	by police officers and the special use units	at also c	lualify as							
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0	_		0		
	conditions									
11	Units vacant and not cat	egorized	d above		39					
	er ACC Unit Months			T.						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above		0					

			Oper	ating Fund Project Nun NY00100
	ulations Based on Unit Months:			
4	Limited vacancies		39	
5	Total Unit Months	1,884	1,884	1,845
6	Units eligible for funding for resident			454
	participation activities (Line 15C divided			154
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$397.79	\$397.79
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.95	\$404.95
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$762,926	\$762,926
	ies Expense Level (UEL)		0.000	
5	PUM utilities expense level (UEL) (from Line 26 of		\$130.37	\$129.68
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$245,617	\$244,317
۱dd-	Ons			
7	Self-sufficiency		\$4,936	\$4,936
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,575	\$25,575
0	Cost of independent audit		\$779	\$779
1	Funding for resident participation activities		\$3,850	\$3,850
2	Asset management fee		\$7,536	\$7,536
3	Information technology fee		\$3,768	\$3,768
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$46,444	\$46,444
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,054,987	\$1,053,687
art	3. Formula Income			
)1	PUM formula income		\$272.83	\$272.83
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$272.83	\$272.83
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$514,012	\$514,012
art (C. Other Formula Provisions	·	,	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$167,770	\$167,770
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$167,770	\$167,770
art	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$708,745	\$707,445
2	Cost of independent audit (Same as Part A, Line		\$779	\$779
3	Formula amount (greater of Part D, Lines 01 or 02		\$708,745	\$707,445
	E. Calculation of Operating Subsidy (HUD Use Or		. ,	. ,
	Formula amount (same as Part D, Line 03)			\$707,445
1				\$0
)1)2	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	yracuse Housing Authorit 16 Burt St. yracuse, NY 13202	у						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	rating	g Fund Project Number:
N	IY380			<u> </u>	3/31 🗸 6/30 🗌	9/3	30	N Y		0 1 0 0 0 0 7 7
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			1	ncial A	Analyst:
0	70854880			0206				Ed L		,
				H	Section	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	1		nits Deleted from A		=	ACC Units on 6/30/2014
	160			0			0			160
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nthe					✓ First of Mo	onth		MOIIIIS
	upied Unit Months	iiliis.					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u	nder lea	ise		1,863		1,8	63		1,863
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		57					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above		0					

			Oper	ating Fund Project Numbe NY00100007
Calc	ulations Based on Unit Months:			
14	Limited vacancies		57	
15	Total Unit Months	1,920	1,920	1,863
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			155
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$288.54	\$288.54
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$293.73	\$293.73
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$563,962	\$563,962
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$109.75	\$109.75
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$210,720	\$210,720
Add-(<i>b)</i>	Ψ210,720	ΨΕ10,720
			\$38,354	\$38,354
07	Self-sufficiency			
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$30,367	\$30,367
10	Cost of independent audit		\$794	\$794
11	Funding for resident participation activities		\$3,875	\$3,875
12	Asset management fee		\$7,680	\$7,680
13	Information technology fee		\$3,840	\$3,840
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$84,910	\$84,910
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$859,592	\$859,592
	3. Formula Income			
01	PUM formula income		\$284.30	\$284.30
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$284.30	\$284.30
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$545,856	\$545,856
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$170,976	\$170,976
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$170,976	\$170,976
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$484,712	\$484,712
02	Cost of independent audit (Same as Part A, Line		\$794	\$794
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$484,712	\$484,712
	E. Calculation of Operating Subsidy (HUD Use Or			. ,
01	Formula amount (same as Part D, Line 03)			\$484,712
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
		,		**

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of Pu	ıblic l	Housing	Agency:			2. Fur	nding	Period	d: 01/	01/201	15 to 12	2/31/2	2015
3	uffalo Municipal Housing Au 00 Perry St. uffalo, NY 14204	ıthority	,				3. Тур	e of	Submis Original Revision		:			
	CC Number:			5. Fiscal Year E	nd:		6. Ope	eratir	ng Fund	d Pro	iect N	lumbe	r:	
	IY381					9/30		(0				0 0	1	0
	OUNS Number:					HUD Use		. •	-	+ -			-	
				8. ROFO Code:				ncial	Analys	st·				
0	67491639			0206					Mahon	<i>,</i>				
				0200	Section	2								
Calc	culation of ACC Units fo	r the	12-mon	th period from J			he first o	dav o	f the F	undir	na Pe	riod:		
	C Units on 7/1/2013	+		Added to ACC		Units Deleted from		=	1			6/30/2	014	
	439			0		0				439				
Line No.	Category			_	Column A	Colum Eligible Unit Mor		VIs)	Resi	dent	olumi Parti Month	 cipatio	on U	nit
Cate	egorization of Unit Mont	ths:				✓ First of N	/lonth							
	upied Unit Months					Last of N								
01	Occupied dwelling units - b housing eligible family und				4,879	4	,879				4,8	79		
02	Occupied dwelling units - b employee, police officer, or personnel who is not other public housing	r other	security		0							0		
03	New units - eligible to receiduring the funding period bon Lines 01, 02, or 05-13				0		0					0		
04	New units - eligible to recei from 10/1 to 12/31 of previo period but not included on p Calculation of Operating Su	ous fui previo	nding us		0		0					0		
	ant Unit Months													
05	Units undergoing moderniz	ation			0		0							
06	Special use units		.1		0		0							
06a	Units on Line 02 that are of by police officers and that a special use units						0							
07	Units vacant due to litigation	on			45		45							
80	Units vacant due to disaste	ers			0		0							
09	Units vacant due to casualt	•			0		0							
10	Units vacant due to changing conditions	ng ma	rket		0		0							
11	Units vacant and not categ	orized	above		344									
Othe	er ACC Unit Months			+										
12	Units eligible for asset repo	osition	g fee		^									
Ì	and still on ACC (occupied	d or va	cant)		0									
13	All other ACC units not cate	egoriz	ed above		0									

			Oper	ating Fund Project Nun NY00200
	ulations Based on Unit Months:			
4	Limited vacancies		158	
5	Total Unit Months	5,268	5,082	4,879
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			407
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine.		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$391.86	\$391.86
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$398.91	\$398.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,027,261	\$2,027,261
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$159.31	\$159.31
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$809,613	\$809,613
\dd-	Ons			
7	Self-sufficiency		\$13,702	\$13,949
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$76,271	\$73,590
0	Cost of independent audit		\$3,217	\$3,217
1	Funding for resident participation activities		\$10,175	\$10,175
2	Asset management fee		\$21,072	\$21,072
3	Information technology fee		\$10,536	\$10,536
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$134,973	\$132,539
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,971,847	\$2,969,413
art l	B. Formula Income			
1	PUM formula income		\$250.10	\$250.10
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$250.10	\$250.10
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,271,008	\$1,271,008
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$607,197	\$607,197
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	t C, Lines 01 through 03)	\$607,197	\$607,197
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,308,036	\$2,305,602
2	Cost of independent audit (Same as Part A, Line 1		\$3,217	\$3,217
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,308,036	\$2,305,602
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$2,305,602
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	uffalo Municipal Housing a 00 Perry St. uffalo, NY 14204	Authorit	у						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal	Year End:				6. Ope	ratin	g Fund Project Number:
N	IY381			12/31	3/31	6/30	9/3	0	N Y	0	0 2 0 0 0 0 1 1
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROFO	Code:				1	ncial	Analyst:
0	67491639			0206							Mahon
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	from July				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to		-		nits Deleted from A		=	ACC Units on 6/30/2014
	168			0				0			168
		•			0.1			Column	D		Column C
Line No.	Categor	у				umn A			_		Resident Participation Unit
140.					Unit	Months		Eligible Unit Mont	ns(EUN	ns)	Months
Cate	egorization of Unit Mo	nths:		•				✓ First of Mo		*	
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units				,	1,928		1,9	28		1,928
	housing eligible family u					1,920		1,3	20		1,920
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to re										
	during the funding period on Lines 01, 02, or 05-13		ı inciuded			0			0		0
04	New units - eligible to red		bsidy								
	from 10/1 to 12/31 of pre	evious fu	ınding			0			0		0
	period but not included of Calculation of Operating					0			0		g .
Vaca	ant Unit Months	Oubsia	y								
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are	occupi	ed						0		
	by police officers and the special use units	at also o	qualify as								
07	Units vacant due to litiga	ation				2			2		
08	Units vacant due to disas					0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
L	conditions					0			<u> </u>		
11	Units vacant and not cat	egorized	d above			86					
	er ACC Unit Months							·			
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	categoriz	red above			0					

			Oper	ating Fund Project Nun NY00200
	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	2,016	1,990	1,928
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			161
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$294.62	\$294.62
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$299.92	\$299.92
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$596,841	\$596,841
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$141.28	\$141.29
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$281,147	\$281,167
الم	Ons			
7	Self-sufficiency		\$5,241	\$5,335
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$32,235	\$32,053
0	Cost of independent audit		\$1,232	\$1,232
1	Funding for resident participation activities		\$4,025	\$4,025
2	Asset management fee		\$8,064	\$8,064
3	Information technology fee		\$4,032	\$4,032
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$54,829	\$54,741
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$932,817	\$932,749
	B. Formula Income	ine do pias Eine 10)	+ 000_,000	
1	PUM formula income		\$261.53	\$261.53
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$261.53	\$261.53
4	Total Formula Income (Part B, Line 03 times S	·	\$520,445	\$520,445
	C. Other Formula Provisions	collon 2, Line 13, Column b)	4020, 440	Ψ020,440
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$237,765	\$237,765
3	Transition funding Other		\$237,765	\$237,765
ა 4		rt C, Lines 01 through 03)	\$237,765	\$237,765
	D. Calculation of Formula Amount	it o, Ellies of though osj	\$231,103	Ψ231,103
		Line 04 plus Part C. Line 04\	¢650.427	የድደብ ብድብ
1	Formula calculation (Part A, Line 17 minus Part B		\$650,137	\$650,069
2	Cost of independent audit (Same as Part A, Lines		\$1,232	\$1,232
3 ort I	Formula amount (greater of Part D, Lines 01 or 02		\$650,137	\$650,069
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		# 050 000
1	Formula amount (same as Part D, Line 03)			\$650,069
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	inua Lina 02 minua Lina 02)		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line UZ minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1			
1. N	ame and Address of	Public	Housing	Age	ency:				2. Funding	g Period: 01/01/2015 to 12/31/20
3	uffalo Municipal Housing 00 Perry St. uffalo, NY 14204	Authority	у						3. Type of	Submission: Original Revision No
4. A	CC Number:			5. F	iscal Year End:				6. Operati	ng Fund Project Number:
N	Y381				12/31 🗌 3/31 🗸	6/30	9/3	0	N Y O	
7. D	UNS Number:							HUD Use C	nly	
				8. F	ROFO Code:				1	l Analyst:
0	67491639				0206				Donald M	
						Sectio	n 2			
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July				first day	of the Funding Period:
	C Units on 7/1/2013	+	1		ed to ACC	-	1	nits Deleted from A	1	
	193			0		Ī		0		193
Line No.	Categor	у				umn A Months		Column Eligible Unit Montl	_	<u>Column C</u> Resident Participation Un Months
Cate	gorization of Unit Mo	onths:						✓ First of Mo	onth	
	upied Unit Months							Last of Mo	onth	
01	Occupied dwelling units housing eligible family u				2	2,254		2,2	54	2,254
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0				0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not				0			0	0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0	0
	ant Unit Months									•
05	Units undergoing moder	nization				10			10	
06	Special use units					0			0	
06a	Units on Line 02 that are by police officers and the special use units								0	
07	Units vacant due to litiga	ation				16			16	
08	Units vacant due to disa					0			0	
09	Units vacant due to casu	ualty loss	ses			0			0	
10	Units vacant due to char	nging ma	arket			^			0	
	conditions					0				
11	Units vacant and not cat	egorized	d above			33				
Othe	er ACC Unit Months									
12	Units eligible for asset re		-			0	_			
40	and still on ACC (occupi									
13	LAILOTHER ACCUMITS NOT C	categoriz	red above	- 1		3				

			Oper	ating Fund Project Numbe NY00200001
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		33	
15	Total Unit Months	2,316	2,313	2,254
16	Units eligible for funding for resident	2,310	2,313	2,20 :
	participation activities (Line 15C divided			188
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$435.81	\$435.81
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$443.65	\$443.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,026,162	\$1,026,162
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$200.52	\$200.52
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$463,803	\$463,803
Add-	Ons			
07	Self-sufficiency		\$6,022	\$6,130
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$24,970	\$24,442
10	Cost of independent audit		\$1,413	\$1,413
11	Funding for resident participation activities		\$4,700	\$4,700
12	Asset management fee		\$9,264	\$9,264
13	Information technology fee		\$4,632	\$4,632
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$51,001	\$50,581
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,540,966	\$1,540,546
Part I	3. Formula Income			
01	PUM formula income		\$257.86	\$257.86
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$257.86	\$257.86
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$596,430	\$596,430
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$276,357	\$276,357
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$276,357	\$276,357
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$1,220,893	\$1,220,473
02	Cost of independent audit (Same as Part A, Line 1	,	\$1,413	\$1,413
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,220,893	\$1,220,473
	E. Calculation of Operating Subsidy (HUD Use On	nly)		
01	Formula amount (same as Part D, Line 03)			\$1,220,473
	Adjustment due to availability of funds			\$0
02				ው
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 miles)	inua Lina 00 minus Lina 00)		\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	g Age	ncy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2	015
3	suffalo Municipal Housing <i>I</i> 00 Perry St. suffalo, NY 14204	Authority	У						3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fi	scal Year End:				6. Ope	rating	g Fund Project Number:	
N	IY381			<u> </u>	2/31 🗌 3/31 🗸	6/30	9/3	60	N Y		0 2 0 0 0 0 2	0
7. D	UNS Number:							HUD Use C	nly			
				8. R	OFO Code:				_	ncial A	Analyst:	
0	67491639				206						Mahon	
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July				first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+	1		d to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014	
	390			0		Ī		0			390	
Line No.	Category	y				umn A Months		Column Eligible Unit Montl		/Is)	Column C Resident Participation Un Months	nit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units housing eligible family ur				4	1,419		4,4	19		4,419	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0	
Vaca	ant Unit Months	-		Į.				+				
05	Units undergoing modern	nization				0			0			
06	Special use units					84			84			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				23			23			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cate	egorized	above			130						
	er ACC Unit Months											
12	Units eligible for asset re	•	-			0						
	and still on ACC (occupie											
13	All other ACC units not co	ategoriz	ed above			24						

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		130	
15	Total Unit Months	4,680	4,656	4,419
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			368
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$367.99	\$367.99
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.61	\$374.61
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,744,184	\$1,744,184
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$175.11	\$175.11
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$815,312	\$815,312
Add-(•	····· = ,		. ,
)7	Self-sufficiency		\$12,272	\$12,493
37	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$53,875	\$52,404
10	Cost of independent audit		\$2,859	\$2,859
11	Funding for resident participation activities		\$9,200	\$9,200
12	Asset management fee		\$18,720	\$18,720
13	Information technology fee		\$9,360	\$9,360
14	Asset repositioning fee		\$9,360	\$9,300 \$0
15	Costs attributable to changes in federal law, regula	ation or occupany	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$106,286	\$105,036
	,	<u>'</u>		· · · · · · · · · · · · · · · · · · ·
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,665,782	\$2,664,532
	3. Formula Income		\$222.50	Ф000 F0
01	PUM formula income		\$233.59	\$233.59
02	PUM change in utility allowances	04 d 00)	\$0.00 \$233.59	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin			\$233.59
04	`	ection 2, Line 15, Column B)	\$1,087,595	\$1,087,595
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$556,299	\$556,299
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$556,299	\$556,299
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$2,134,486	\$2,133,236
)2	Cost of independent audit (Same as Part A, Line 1	•	\$2,859	\$2,859
)3	Formula amount (greater of Part D, Lines 01 or 02		\$2,134,486	\$2,133,236
Part E	E. Calculation of Operating Subsidy (HUD Use On	nly)		
01	Formula amount (same as Part D, Line 03)			\$2,133,236
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			**

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

		.			Sect	ion '	1	T						
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	i: 01/01/2	2015 to	o 12/31/2	2015
30	uffalo Municipal Housing 00 Perry St. uffalo, NY 14204	Authority	У					3. Тур	✓ (ubmis Original Revisior		_		
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund	d Projec	t Nun	nber:	
N	Y381			12/31 3	3/31 🗹 6/30	9/	30		0	0 2		1 1	0 2	1
7. D	UNS Number:						HUD Use (Only					I	
			·	8. ROFO Cod	le:			1	ncial A	Analys	st:			
0	67491639			0206					ald McI			-		
			!		Sect	ion	2	· ·						
Calc	ulation of ACC Units	for the	12-mon	th period fron				e first o	day of	the F	unding l	Perio	d:	
	Units on 7/1/2013	+	1	Added to ACC			Inits Deleted from A		=	_	Units o			
	414			0			0				414			
1 !		•			Caluman A		Column	R			Colu	mn C		
Line No.	Categor	y			Column A				4-1	Resi	dent Pa	rticip	ation U	nit
NO.					Unit Month	S	Eligible Unit Mont	ins(EUI	vis)			nths		
Cate	gorization of Unit Mo	nths:		·			✓ First of M	onth						
Occ	upied Unit Months						Last of M	onth						
01	Occupied dwelling units				1,575		1	575			1	,575,		
	housing eligible family u				1,373		1,0	373				,575		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to re	ceive su	ibsidy									_		
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				0		
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				0		
	period but not included of Calculation of Operating				0			0						
Vaca	ant Unit Months	Oubsidy	<u>/</u>											
05	Units undergoing moder	nization			32			32						
06	Special use units				120			120						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	lualify as											
07	special use units	tion			51									
08	Units vacant due to litigate Units vacant due to disasterior				0			51 0						
09	Units vacant due to disas		200		0			0						
10	Units vacant due to char				0									
	conditions	iginig inic	arkot		615			615						
11	Units vacant and not cat	egorized	d above		2,575									
	er ACC Unit Months	J J.			_,0.0									
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o				0									

			Oper	ating Fund Project Num NY00200
	ulations Based on Unit Months:			
4	Limited vacancies		149	
5	Total Unit Months	4,968	2,542	1,575
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			131
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$406.38	\$406.38
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.69	\$413.69
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,051,600	\$1,051,600
	ies Expense Level (UEL)		001011	
5	PUM utilities expense level (UEL) (from Line 26 of		\$318.11	\$318.11
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$808,636	\$808,636
\dd-	Ons			
7	Self-sufficiency		\$12,922	\$13,155
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$3,031	\$3,031
1	Funding for resident participation activities		\$3,275	\$3,275
2	Asset management fee		\$19,872	\$19,872
3	Information technology fee		\$9,936	\$9,936
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$49,036	\$49,269
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,909,272	\$1,909,505
art l	B. Formula Income			
)1	PUM formula income		\$190.68	\$190.68
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$190.68	\$190.68
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$484,709	\$484,709
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$303,718	\$303,718
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$303,718	\$303,718
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,728,281	\$1,728,514
2	Cost of independent audit (Same as Part A, Line		\$3,031	\$3,031
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,728,281	\$1,728,514
art l	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,728,514
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

Ì						Sectio	n 1				
1. N	lame and Address of P	ublic	Housing	Age	ncy:				2. Fun	ding	Period: 01/01/2015 to 12/31/201
3	suffalo Municipal Housing A 00 Perry St. suffalo, NY 14204	uthority	/						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fi	scal Year End:				6. Ope	erating	g Fund Project Number:
N	IY381			<u> </u>	2/31 🗌 3/31 🗸	6/30	9/3	0	N Y	1 1	0 2 0 0 0 0 2 2
7. D	UNS Number:							HUD Use C	nly		
				8. R	OFO Code:					ncial /	Analyst:
0	67491639				206						Mahon
						Sectio	n 2				
Calc	culation of ACC Units f	or the	12-mon	th pe	riod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Adde	d to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	108			0				0			108
Line No.	Category	,				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mor	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units - housing eligible family un				1	1,209		1,2	09		1,209
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to recommendate from 10/1 to 12/31 of previous but not included or Calculation of Operating States.	vious fu n previo	nding us			0			0		0
Vaca	ant Unit Months			- 1							
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	ion				2			2		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chang	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	gorized	above			95					
	er ACC Unit Months			1							
12	Units eligible for asset rep		-			140					
13	and still on ACC (occupie					0					
113	TAILOUTEL ACC UTIES NOT CA	11 C UOFIZ	eu above	- 1		U					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		43	
5	Total Unit Months	1,446	1,254	1,209
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			101
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 11111	
	A. Formula Expenses ect Expense Level (PEL)			
-10 je 01	PUM project expense level (PEL)		\$385.40	\$385.40
	• • •		1.01800	1.01800
02	Inflation factor			
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$392.34	\$392.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$491,994	\$491,994
	ies Expense Level (UEL)		\$404.40	0404.40
)5	PUM utilities expense level (UEL) (from Line 26 of		\$181.10	\$181.10
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$227,099	\$227,099
Add-(Ons			
)7	Self-sufficiency		\$4,304	\$4,381
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,693	\$16,034
10	Cost of independent audit		\$1,009	\$1,009
1	Funding for resident participation activities		\$2,525	\$2,525
12	Asset management fee		\$5,784	\$5,784
13	Information technology fee		\$2,892	\$2,892
14	Asset repositioning fee		\$43,490	\$43,490
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$76,696	\$76,115
17	, , , , , , , , , , , , , , , , , , , ,	,	\$795,789	\$795,208
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$195,169	\$795,206
)1	PUM formula income		\$263.42	\$263.42
	PUM change in utility allowances		·	· · · · · · · · · · · · · · · · · · ·
)2)3		as 01 and 02)	\$0.00 \$263.42	\$0.00
	PUM adjusted formula income (Sum of Part B, Lin			\$263.42
)4	· ·	ection 2, Line 15, Column B)	\$330,329	\$330,329
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$149,828	\$149,828
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$149,828	\$149,828
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$615,288	\$614,707
)2	Cost of independent audit (Same as Part A, Line 1	,	\$1,009	\$1,009
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$615,288	\$614,707
art E	E. Calculation of Operating Subsidy (HUD Use On	ıly)		
01	Formula amount (same as Part D, Line 03)			\$614,707
)2	Adjustment due to availability of funds			\$0
~-				\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 **	lama and A. I. Lama at the second	D l. ''		A	Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	2015 t	to 12/3	1/2015
3	uffalo Municipal Housing 00 Perry St. uffalo, NY 14204	Authority	У					3. Type	✓ (ubmis Original Revisior		_		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	l Projec	t Nur	mber:	
N	Y381			<u> </u>	′31 🗹 6/30 🗌	9/3	0	N Y		0 2		0	0 2	2 3
7. D	UNS Number:						HUD Use C	nly	+					
			·	8. ROFO Code	e:			1	ncial A	Analys	t:			
0	67491639			0206	-				ald McI					
			!		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lay of	the F	ınding l	erio	d:	
	Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	_	Units o			4
	170			0			0				170			
					O-1 A		Column	D			Colu	mn C	;	
Line No.	Categor	y			Column A		-	_	a_\	Resi	dent Pa	rticip	ation	Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)		Mor	nths		
Cate	gorization of Unit Mo	nths:					✓ First of Mo							
Occ	upied Unit Months						☐Last of Mo	onth						
01	Occupied dwelling units				0			0				0		
	housing eligible family u				0			0						
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to re-	ceive su	ibsidy									_		
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				0		
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				0		
	period but not included of Calculation of Operating				0			0				ŭ		
Vaca	ant Unit Months	Oubsidy	<u>/</u>											
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	lualify as											
07	special use units	tion			0			0						
07	Units vacant due to litiga Units vacant due to disas				0			0						
09	Units vacant due to disas		200		0			0						
10	Units vacant due to char				U									
	conditions	iginig inic	arkot		329		;	329						
11	Units vacant and not cate	egorized	d above		1,711									
	er ACC Unit Months	J J.			- 1									
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi	•	-		0									
13	All other ACC units not o				0									

			Oper	ating Fund Project Numbe NY00200002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		61	
15	Total Unit Months	2,040	390	0
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ü	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$330.10	\$330.10
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$336.04	\$336.04
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$131,056	\$131,056
Utiliti	es Expense Level (UEL)	,		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$164.51	\$164.51
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$64,159	\$64,159
Add-0		<i>D</i> /	φο 1,100	φο 1,1.00
			\$5,163	\$5.056
07	Self-sufficiency			\$5,256
80	Energy loan amortization		\$0	\$0 \$0
09	Payment in lieu of taxes (PILOT)		\$0	* -
10	Cost of independent audit		\$1,247	\$1,247
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$8,160	\$8,160
13	Information technology fee		\$4,080	\$4,080
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$18,650	\$18,743
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$213,865	\$213,958
	3. Formula Income			
01	PUM formula income		\$1.45	\$1.45
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$1.45	\$1.45
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$566	\$566
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$46,597	\$46,597
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$46,597	\$46,597
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$259,896	\$259,989
02	Cost of independent audit (Same as Part A, Line		\$1,247	\$1,247
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$259,896	\$259,989
	. Calculation of Operating Subsidy (HUD Use Or		. ,	. ,
01	Formula amount (same as Part D, Line 03)	•		\$259,989
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				* -

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	suffalo Municipal Housing <i>I</i> 00 Perry St. suffalo, NY 14204	Authority	У						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Y	ear End:	1			6. Ope	rating	g Fund Project Number:
N	IY381			<u> </u>	3/31 🗸	6/30	9/3	0	N Y	0	0 2 0 0 0 0 3 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:					ncial A	Analyst:
0	67491639			0206							Mahon
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fr	om July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014
	656			0		Ī		0			656
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family ur				7	7,079		7,0	79		7,079
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	- by PH. or othe	A r security			0					0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			+							
05	Units undergoing modern	nization				0			0		
06	Special use units					444		4	144		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				25			25		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			5			5		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					0			0		
11	Units vacant and not cate	egorized	above			295					
	er ACC Unit Months			-							
12	Units eligible for asset re		-			0					
	and still on ACC (occupie		-								
13	All other ACC units not co	ategoriz	ed above			24					

			Oper	ating Fund Project Nun NY00200
	ulations Based on Unit Months:			
4	Limited vacancies		236	
5	Total Unit Months	7,872	7,789	7,079
6	Units eligible for funding for resident			500
	participation activities (Line 15C divided			590
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
ina	I	Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$407.03	\$407.03
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.36	\$414.36
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,227,450	\$3,227,450
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$238.87	\$238.37
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,860,558	\$1,856,664
۸dd-	Ons			
7	Self-sufficiency		\$20,481	\$21,216
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$93,275	\$90,985
0	Cost of independent audit		\$4,805	\$4,805
1	Funding for resident participation activities		\$14,750	\$14,750
2	Asset management fee		\$31,488	\$31,488
3	Information technology fee		\$15,744	\$15,744
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$180,543	\$178,988
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$5,268,551	\$5,263,102
art	B. Formula Income			
1	PUM formula income		\$256.32	\$256.32
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$256.32	\$256.32
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$1,996,476	\$1,996,476
	C. Other Formula Provisions	2, 2 2, 2 2, 20 2)	4.,000, 110	¥ 1,000,110
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$930,630	\$930,630
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$930,630	\$930,630
	D. Calculation of Formula Amount	,	7200,000	+000,000
1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$4,202,705	\$4,197,256
2	Cost of independent audit (Same as Part A, Line		\$4,805	\$4,805
	Formula amount (greater of Part D, Lines 01 or 02		\$4,202,705	\$4,197,256
3	E. Calculation of Operating Subsidy (HUD Use Or		Ψ-1,2-02,1-00	ψ-1,101,200
		**		\$4,197,256
art l	Formula amount (same as Part D. Line 03)			
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			
art l	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:					2. F	unding	g Peri	od: 01	/01/20	15 to 1	2/31/2015
3	uffalo Municipal Housing 00 Perry St. uffalo, NY 14204	Authority	У						3. T	ype of ✓	Origir	nissio nal sion No.			
	CC Number:			5. Fiscal \	ear End:				6. O	perati	ng Fu	nd Pro	oject	Numb	er:
N	IY381			12/31	3/31 🗸	6/30	9/30	0	N	Y 0		2 0	ī ī	0 0	
7. D	UNS Number:							HUD Use C	nlv				+		+
				8. ROFO	Code:				1	nancia	I Δnal	lvst.			
0	67491639			0206	Jouo.					onald M					
				0200		Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th period f	rom July				firs	t day o	of the	Fundi	na Pr	eriod:	
	C Units on 7/1/2013	+	1	Added to A		-		nits Deleted from A		=		CC Uni			2014
	310	† -		0		Ť	0.	0	-		-	310		0,00,	
Line No.	Categor	у				umn A Vonths		Column Eligible Unit Mont	_	UMs)	Re	sident	olum Parti Mont	icipat	ion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-					
	upied Unit Months							☐ Last of Mo							
01	Occupied dwelling units	- by pub	olic												
	housing eligible family u	ınder lea	se		3	3,658		3,6	58				3,6	358	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0								0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	bsidy t included			0			0					0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0					0	
Vaca	ant Unit Months							!			ı				
05	Units undergoing moder	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	ation				5			5						
08	Units vacant due to disa					0			0						
09	Units vacant due to casu	ualty loss	ses			0			0						
10	Units vacant due to char	nging ma	arket			_			0						
	conditions					0			U						
11	Units vacant and not cat	egorized	dabove			57									
Othe	er ACC Unit Months			•											
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ied or va	icant)			0									
13	All other ACC units not o	rategoriz	avode bar			0									

			Oper	ating Fund Project Numbe NY00200003
Calc	ulations Based on Unit Months:			
14	Limited vacancies		57	
15	Total Unit Months	3,720	3,720	3,658
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			305
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$429.26	\$429.26
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.99	\$436.99
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,625,603	\$1,625,603
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$190.48	\$190.48
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$708,586	\$708,586
Add-0	Ons		·	
07	Self-sufficiency		\$9,676	\$9,850
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$53,649	\$52,909
10	Cost of independent audit		\$2,272	\$2,272
<u></u> 11	Funding for resident participation activities		\$7,625	\$7,625
12	Asset management fee		\$14,880	\$14,880
13	Information technology fee		\$7,440	\$7,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$95,542	\$94,976
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,429,731	\$2,429,165
	3. Formula Income	life of plus Life 16)	Ψ2,423,731	ΨZ, 4 Z9,103
01	PUM formula income		\$293.39	\$293.39
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$293.39	\$293.39
	· · · · · · · · · · · · · · · · · · ·	<u> </u>		
04	`	ection 2, Line 15, Column B)	\$1,091,411	\$1,091,411
	C. Other Formula Provisions		# 0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$444,466	\$444,466
03	Other	mt C. Liman 04 th marrials 02)	\$0	\$0
04	·	rt C, Lines 01 through 03)	\$444,466	\$444,466
	D. Calculation of Formula Amount		A. ====	0.50000
01	Formula calculation (Part A, Line 17 minus Part B		\$1,782,786	\$1,782,220
02	Cost of independent audit (Same as Part A, Line	•	\$2,272	\$2,272
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,782,786	\$1,782,220
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
01	Formula amount (same as Part D, Line 03)			\$1,782,220
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	in the OO in the OO		\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus line 02 minus line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

		.		•	Sec	tion	า 1								
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period	i: 01/01	/2015	to 12/3	31/2015
30	uffalo Municipal Housing 00 Perry St. uffalo, NY 14204	Authority	У						3. Тур	V	ubmis Original Revisior				
	CC Number:			5. Fiscal Yea	r End:				6. Ope	rating	g Fund	d Proje	ct Nu	ımber	:
N	Y381			12/313	3/31 🗹 6/30		9/30	0	N Y		0 2		0 0	1 1	3 2
7. D	UNS Number:							HUD Use O	nly	+					
				8. ROFO Cod	le:				1	ncial A	Analys	it:			
0	67491639			0206						ald McI					
					Sec	tior	ո 2								
Calc	ulation of ACC Units	for the	12-mon	th period fror					e first d	lay of	the F	unding	Peri	od:	
	Units on 7/1/2013	+	1	Added to AC				its Deleted from A		=		Units			14
	210			0				0				210			
					0-1			Column	D			Col	umn	С	
Line No.	Categor	y			Column /	_			_	a_\	Resi	dent P	artici	_ patior	n Unit
NO.					Unit Mont	ns		Eligible Unit Montl	ns(EUN	/IS)			onths	•	
Cate	gorization of Unit Mo	nths:		•				✓ First of Mo	onth	·					
Occ	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units				2,433			2,4	33				2,433	2	
00	housing eligible family u				2,400			۷,٦	55				2,700	,	
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth				0								(0	
	public housing														
03	New units - eligible to re during the funding period	ceive su	ibsidy											^	
	on Lines 01, 02, or 05-13		i iriciuded		0				0				(0	
04	New units - eligible to red		bsidy												
	from 10/1 to 12/31 of pre				0				0					0	
	period but not included of Calculation of Operating				U				U					-	
Vaca	ant Unit Months	Cubbia	<u>'</u>												
05	Units undergoing moder	nization			0				0						
06	Special use units				0				0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also q	lualify as												
07	Units vacant due to litiga	tion			17				17						
08	Units vacant due to disas				0				17 0						
09	Units vacant due to casu		ses		0				0						
10	Units vacant due to char	•													
	conditions	· · · · · · · · · · · · · · · · · · ·			0				0						
11	Units vacant and not cat	egorized	dabove		70										
	er ACC Unit Months			+											
12	Units eligible for asset re	position	g fee												
	and still on ACC (occupi		-		0										
13	All other ACC units not o	ategoria	anova		0										

			Oper	ating Fund Project Num NY00200
	ulations Based on Unit Months:			
4	Limited vacancies		70	
5	Total Unit Months	2,520	2,520	2,433
6	Units eligible for funding for resident			202
	participation activities (Line 15C divided			203
	by 12)			
	tial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	3 , ,			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$368.55	\$368.55
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$375.18	\$375.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$945,454	\$945,454
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$131.78	\$131.76
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$332,086	\$332,035
۸dd-	Ons			
7	Self-sufficiency		\$6,551	\$6,771
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$34,766	\$34,265
0	Cost of independent audit		\$1,538	\$1,538
1	Funding for resident participation activities		\$5,075	\$5,075
2	Asset management fee		\$10,080	\$10,080
3	Information technology fee		\$5,040	\$5,040
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$63,050	\$62,769
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,340,590	\$1,340,258
art	3. Formula Income			
1	PUM formula income		\$260.85	\$260.85
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$260.85	\$260.85
)4	Total Formula Income (Part B, Line 03 times S		\$657,342	\$657,342
art (C. Other Formula Provisions	,		· · · · · · · · · · · · · · · · · · ·
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$301,090	\$301,090
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$301,090	\$301,090
	D. Calculation of Formula Amount	<u> </u>		
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$984,338	\$984,006
2	Cost of independent audit (Same as Part A, Line		\$1,538	\$1,538
3	Formula amount (greater of Part D, Lines 01 or 02		\$984,338	\$984,006
	E. Calculation of Operating Subsidy (HUD Use Or		+	,, •
	Formula amount (same as Part D, Line 03)			\$984,006
1	Adjustment due to availability of funds			\$0
)1)2	Adjustifierit due to avaliability of furius			4 5
1 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	uffalo Municipal Housing a 00 Perry St. uffalo, NY 14204	Authorit	у						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Y	ear End:	1			6. Ope	eratin	g Fund Project Number:
N	Y381			<u> </u>	3/31 🗸	6/30	9/3	0	NY	0	0 2 0 0 0 0 3 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				1	ncial	Analyst:
0	67491639			0206							Mahon
						Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fr	rom July				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to A		-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	158			0		Ī		0			158
		•			0.1		•	Column	D		Column C
Line No.	Categor	у				umn A		-		4-1	Resident Participation Unit
140.					Unit	Months		Eligible Unit Mont	ns(EUN	vis)	Months
Cate	gorization of Unit Mo	nths:		<u> </u>				✓ First of Mo		Ť	
Occ	upied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units				1	1,797		1,7	797		1,797
	housing eligible family u				<u>'</u>	1,737		1,7	31		1,737
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to re during the funding period										0
	on Lines 01, 02, or 05-13		i iiiciuueu			0			0		0
04	New units - eligible to red		bsidy								
	from 10/1 to 12/31 of pre					0			0		0
	period but not included of Calculation of Operating					U			U		
Vaca	ant Unit Months	• • • • • • • • • • • • • • • • • • • •	,								
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	qualify as								
07	Units vacant due to litiga	ation				2			2		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			85					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	All other ACC units not of	categoriz	red above			0					

			Oper	ating Fund Project Numbe NY0020000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		57	
15	Total Unit Months	1,884	1,856	1,797
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			150
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$291.43	\$291.43
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$296.68	\$296.68
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$550,638	\$550,638
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$130.99	\$130.99
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$243,117	\$243,117
Add-	The state of the s		Ψ= .0,	Ψ= 10,111
			\$4,928	\$5,017
07	Self-sufficiency			
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$28,527	\$27,780
10	Cost of independent audit		\$1,156	\$1,156
11	Funding for resident participation activities		\$3,750	\$3,750
12	Asset management fee		\$7,536	\$7,536
13	Information technology fee		\$3,768	\$3,768
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$49,665	\$49,007
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$843,420	\$842,762
	3. Formula Income			
01	PUM formula income		\$243.85	\$243.85
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$243.85	\$243.85
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$452,586	\$452,586
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$221,755	\$221,755
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$221,755	\$221,755
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$612,589	\$611,931
02	Cost of independent audit (Same as Part A, Line 1	10)	\$1,156	\$1,156
03	Formula amount (greater of Part D, Lines 01 or 02	()	\$612,589	\$611,931
	E. Calculation of Operating Subsidy (HUD Use On		. ,	. ,
01	Formula amount (same as Part D, Line 03)			\$611,931
	Adjustment due to availability of funds			\$0
				•
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0 1' -								
4 1				•	Sectio	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	2015 to 1	2/31/2015
3	uffalo Municipal Housing / 00 Perry St. uffalo, NY 14204	Authority	У					3. Тур	✓ (Submis Original Revisior			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	g Fund	l Projec	t Numb	er:
N	Y381			☐ 12/31 ☐ 3/31	✓ 6/30 □	9/3	0	N Y		0 2	0 0	0 0	3 4
7. D	UNS Number:						HUD Use C	nlv	-				1
			-	8. ROFO Code:				Finar	ncial A	Analys	t:		
0	67491639			0206						Mahon			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J				e first c	lav of	the Fu	ındina l	Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=			n 6/30/2	2014
	236			0			0				236		
						•	Calumn	D			Colu	mn C	
Line No.	Category	y		_	olumn A		Column	_		Resi	dent Pa	<u></u> rticipati	on Unit
NO.				Ur	nit Months		Eligible Unit Mont	ns(EUN	/IS)			nths	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	•				
Осс	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				2.700		0.7	00			2	700	
	housing eligible family u				2,709		2,7	09				,709	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing		9										
03	New units - eligible to red	ceive su	bsidy										
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red		bsidv										
	from 10/1 to 12/31 of pre	vious fu	ınding		0			•				0	
	period but not included o				0			0				O	
Vac	Calculation of Operating	Subsidy	/										
05	Units undergoing moderr	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupi	ed					0					
	by police officers and that												
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disas				0			0					
09 10	Units vacant due to casu	•			0			0					
10	Units vacant due to chan conditions	igirig iria	arket		12			12					
11	Units vacant and not cate	enorizeo	d ahove		111								
	er ACC Unit Months	ogonze(4 40076		111								
12	Units eligible for asset re	nosition	n fee										
12	and still on ACC (occupi		_		0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Num NY00200
	ulations Based on Unit Months:			
4	Limited vacancies		85	
5	Total Unit Months	2,832	2,806	2,709
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			226
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$296.47	\$296.47
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.81	\$301.81
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$846,879	\$846,879
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$138.08	\$138.08
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$387,452	\$387,452
\dd-	Ons	•		
7	Self-sufficiency		\$6,368	\$6,483
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,418	\$39,455
0	Cost of independent audit		\$1,728	\$1,728
1	Funding for resident participation activities		\$5,650	\$5,650
2	Asset management fee		\$11,328	\$11,328
3	Information technology fee		\$5,664	\$5,664
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$71,156	\$70,308
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,305,487	\$1,304,639
	B. Formula Income	ine do pius Line 10)	\$1,303,407	φ1,304,033
1	PUM formula income		\$246.14	\$246.14
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$246.14	\$246.14
4	Total Formula Income (Part B, Line 03 times S		\$690,669	\$690,669
	1	ection 2, Line 15, Column B)	\$090,009	\$030,003
	C. Other Formula Provisions		Φ0	\$ 0
1	Moving-to-Work (MTW)		\$0	\$0 \$335,261
3	Transition funding		\$335,261	\$335,261 \$0
	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$335,361	
4	1	it C, Lines OT tillough Os)	\$335,261	\$335,261
	D. Calculation of Formula Amount	Line 04 phys Bert O. Line 04)	#050.070	ФО 40 OO 1
1	Formula calculation (Part A, Line 17 minus Part B		\$950,079	\$949,231
2	Cost of independent audit (Same as Part A, Line		\$1,728	\$1,728
3	Formula amount (greater of Part D, Lines 01 or 02		\$950,079	\$949,231
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A
1	Formula amount (same as Part D, Line 03)			\$949,231
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	· · · · · · · · · · · · · · · · · · ·		\$0
)4	■ Funds Obligated for Period (Part Filing 01 m)	inus i ine 02 minus l'ine 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	tuffalo Municipal Housing 00 Perry St. tuffalo, NY 14204	Authorit	у					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	IY381			12/31 3	3/31 🗹 6/30 🗌	9/3	0	NY	0	0 2 0 0 0 0 3 5
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	le:			1	ncial A	Analyst:
0	67491639			0206						Mahon
					Section	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fron				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	1	_	nits Deleted from A		=	ACC Units on 6/30/2014
	249			0			0			249
							Column	D		Column C
Line No.	(atogor	у			Column A		-	_		Resident Participation Unit
140.					Unit Months		Eligible Unit Mont	ns(EUN	vis)	Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo			
Occ	upied Unit Months						☐Last of Mo	onth		
01	Occupied dwelling units				2,873		2,8	73		2,873
00	housing eligible family u				2,013		2,0	7.5		2,070
02	Occupied dwelling units employee, police officer,									
	personnel who is not oth				0					0
	public housing									
03	New units - eligible to re during the funding period									0
	on Lines 01, 02, or 05-13		i iiiciuueu		0			0		0
04	New units - eligible to re-									
	from 10/1 to 12/31 of pre				0			0		0
	period but not included of Calculation of Operating				O			U		
Vaca	ant Unit Months		,							
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also c	qualify as							
07	Units vacant due to litiga	ation			1			1		
80	Units vacant due to disa				0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
L	conditions				0					
11	Units vacant and not cat	egorized	d above		114					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above		0					

			Oper	ating Fund Project Num NY00200
	ulations Based on Unit Months:			
4	Limited vacancies		90	
5	Total Unit Months	2,988	2,964	2,873
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			239
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$290.95	\$290.95
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$296.19	\$296.19
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$877,907	\$877,907
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$180.25	\$160.25
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$534,261	\$474,981
\dd-	Ons			
7	Self-sufficiency		\$7,778	\$7,918
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,903	\$37,341
0	Cost of independent audit		\$1,826	\$1,826
1	Funding for resident participation activities		\$5,975	\$5,975
2	Asset management fee		\$11,952	\$11,952
3	Information technology fee		\$5,976	\$5,976
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$72,410	\$70,988
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,484,578	\$1,423,876
	3. Formula Income	ine do pias Eine 10)	4.,	¥ 1, 1=2,21 2
)1	PUM formula income		\$255.05	\$255.05
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$255.05	\$255.05
4	Total Formula Income (Part B, Line 03 times S		\$755,968	\$755,968
	C. Other Formula Provisions	couldn'z, Line 13, Goldmir b)	Ψ100,000	ψ100,000
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$354,139	\$354,139
3	Other		\$354,139	\$354,139 \$0
ა 4		rt C, Lines 01 through 03)	· ·	 \$354,139
	D. Calculation of Formula Amount	it O, Lines of tillough 03)	\$354,139	
	Ť.	Line 04 plus Part C. Line 04)	¢4 002 740	\$1,022,047
1 2	Formula calculation (Part A, Line 17 minus Part B		\$1,082,749 \$1,936	
	Cost of independent audit (Same as Part A, Lines		\$1,826 \$1,093,740	\$1,826 \$1,022,047
3 art [Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$1,082,749	\$1,022,047
		ııy <i>ı</i>		Φ4 000 047
1	Formula amount (same as Part D, Line 03)			\$1,022,047
2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0 \$0
	i i unus Opinualeu ioi i elibu 🕦 all 🗠, Ellie 🖰 III	mas Line of minds Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of Publi	c Housin	g Ag	gency:	33311311	· •		2. Fun	ding	Period	1: 01/0	01/201	5 to 12	/31/201
3	uffalo Municipal Housing Author 00 Perry St. uffalo, NY 14204	rity						3. Тур	✓	Submis Original Revision		: :		
	CC Number:		5.	Fiscal Year End:				6. Ope	eratin	g Fund	l Pro	ect N	umbe	r:
N	Y381			12/31 3/31 🗸	6/30	9/30		N Y	0	0 2	0	0 (0	4 0
7. D	UNS Number:						HUD Use C	nly	-	-			-	
			8.	ROFO Code:				Finar	ncial	Analys	t:			
0	67491639			0206						Mahon				
					Section	n 2								
Calc	culation of ACC Units for th	ne 12-mo	nth p	period from July	1 to June	30 that is	prior to the	e first c	lay o	f the Fu	undin	g Per	iod:	
ACC	Units on 7/1/2013 +	Units		ded to ACC	-	Units Dele	eted from A	CC	=	ACC	Unit	s on 6	30/2	014
	61		0)			0				61			
Line No.				· · · · · · · · · · · · · · · · · · ·	<u>ımn A</u> Vlonths	Eligible	Column Unit Mont	_	/Is)	Resi	dent	olumn Partic Month	ipatio	on Unit
Cate	gorization of Unit Months:	:					First of Mo							
Occ	upied Unit Months						JLast of Mo	onth						
01	Occupied dwelling units - by polyhousing eligible family under le				719		7	'19				71	9	
02	Occupied dwelling units - by P employee, police officer, or oth personnel who is not otherwise public housing	ner security			0								0	
03	New units - eligible to receive s during the funding period but n on Lines 01, 02, or 05-13	not include	d		0			0					0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding vious			0			0					0	
	ant Unit Months					1								
05	Units undergoing modernizatio	n			0			0						
06 06a	Special use units Units on Line 02 that are occur	niod			0			0						
00a	by police officers and that also special use units		,					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo				0			0						
10	Units vacant due to changing r conditions	market			0			0						
11	Units vacant and not categorize	ed above			13									
Othe	er ACC Unit Months													
12	Units eligible for asset reposition	-			0									
	and still on ACC (occupied or				J									
13	All other ACC units not categor	rized abov	е		0									

			Opera	ating Fund Project Numbe NY00200004
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	732	732	719
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			60
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$543.78	\$543.78
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$553.57	\$553.57
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$405,213	\$405,213
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$83.29	\$83.29
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$60,968	\$60,968
Add-	Ons			
07	Self-sufficiency		\$1,898	\$1,932
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,318	\$1,318
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,500	\$1,500
12	Asset management fee		\$2,928	\$2,928
13	Information technology fee		\$1,464	\$1,464
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,108	\$9,142
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$475,289	\$475,323
Part E	3. Formula Income			
01	PUM formula income		\$204.25	\$204.25
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$204.25	\$204.25
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$149,511	\$149,511
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$87,459	\$87,459
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$87,459	\$87,459
Part [D. Calculation of Formula Amount	<u> </u>		
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$413,237	\$413,271
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$413,237	\$413,271
	. Calculation of Operating Subsidy (HUD Use Or		7 -7 -	· -,
01	Formula amount (same as Part D, Line 03)			\$413,271
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		_			_		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	i: 01/01/2	:015 to 1	12/31/2015
30	uffalo Municipal Housing 00 Perry St. uffalo, NY 14204	Authority	У					3. Тур	V	Submis Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	l Project	Numb	oer:
N	Y381			12/31 3/3	31 🗸 6/30 🗌	9/3	0	N Y		0 2		0 0	
7. D	UNS Number:						HUD Use C	nly					
			·	8. ROFO Code):			1	ncial A	Analys	it:		
0	67491639			0206	·				ald McI				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	unding F	eriod:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	_	Units o		
	138			0			0				138		
		•			0-1		Column	D			Colur	nn C	
Line No.	Category	y			Column A			_		Resi	dent Par	ticipat	ion Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)		Mor	•	
Cate	gorization of Unit Mo	nths:		·			✓ First of Mo						
Occ	upied Unit Months							onth					
01	Occupied dwelling units				1,636		1,6	36			1	,636	
	housing eligible family u				1,030		1,0	30			Ι,	030	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re-	ceive su	bsidy									_	
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				0			0					
Vaca	ant Unit Months	Jubaiuy	<u>'</u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are					_		0					
	by police officers and the	at also q	ualify as										
07	special use units Units vacant due to litiga	tion			0			0					
08	Units vacant due to litiga				0			0					
09	Units vacant due to disas		ses		0			0					
10	Units vacant due to char				U								
	conditions	.ggc			0			0					
11	Units vacant and not cate	egorized	dabove		20								
	er ACC Unit Months	J											
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Nun NY00200
	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	1,656	1,656	1,636
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			136
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$543.78	\$543.78
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$553.57	\$553.57
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$916,712	\$916,712
Jtilit	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$62.14	\$62.23
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$102,904	\$103,053
\dd-		,		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$3,400	\$3,400
2	Asset management fee		\$6,624	\$6,624
3	Information technology fee		\$3,312	\$3,312
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,336	\$13,336
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,032,952	\$1,033,101
	B. Formula Income	ine oo pias Line 10)	ψ1,002,002	\$1,000,101
)1	PUM formula income		\$185.42	\$185.42
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$185.42	\$185.42
)4	Total Formula Income (Part B, Line 03 times S		\$307,056	\$307,056
	C. Other Formula Provisions		7-0-,000	+200,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$197,859	\$197,859
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$197,859	\$197,859
	D. Calculation of Formula Amount	,		,
1	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$923,755	\$923,904
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$923,755	\$923,904
art I	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$923,904
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					S	ectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	suffalo Municipal Housing 00 Perry St. suffalo, NY 14204	Authorit	у						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:
N	IY381			12/31	3/31 🗸 6/3	30 🗌	9/3	0	N Y	0	0 2 0 0 0 0 4 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				1	ncial A	Analyst:
0	67491639			0206							Mahon
				l-	S	ectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro					e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	1	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	134			0				0			134
					0-1		•	Column	D		Column C
Line No.	(atogor	у			Colum			Eligible Unit Mont	_	Ac)	Resident Participation Unit
					Unit Mo	ntns		Eligible Offic Work	iis(EUII	115)	Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo			
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units				1,53	38		1,5	38		1,538
00	housing eligible family u Occupied dwelling units				1,00			1,0			1,000
02	employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to re during the funding period					_			_		0
	on Lines 01, 02, or 05-13		riioiaaca			0			0		U
04	New units - eligible to re-										
	from 10/1 to 12/31 of pre					0			0		0
	period but not included of Calculation of Operating					O			O		
Vaca	ant Unit Months		,								
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also o	ualify as								
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disa					0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket			^			0		
	conditions					0			U		
11	Units vacant and not cat	egorized	d above			70					
	er ACC Unit Months									•	
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	categoriz	red above			0					

			Oper	ating Fund Project Nun NY00200
	ulations Based on Unit Months:			
4	Limited vacancies		48	
5	Total Unit Months	1,608	1,586	1,538
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			128
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$543.78	\$543.78
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$553.57	\$553.57
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$877,962	\$877,962
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$158.84	\$158.84
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$251,920	\$251,920
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$3,200	\$3,200
2	Asset management fee		\$6,432	\$6,432
3	Information technology fee		\$3,216	\$3,216
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$12,848	\$12,848
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,142,730	\$1,142,730
art l	B. Formula Income	,		
1	PUM formula income		\$203.80	\$203.80
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$203.80	\$203.80
4	Total Formula Income (Part B, Line 03 times S		\$323,227	\$323,227
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		· · · · · · · · · · · · · · · · · · ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$189,495	\$189,495
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$189,495	\$189,495
	D. Calculation of Formula Amount		¥,	Ţ,.
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,008,998	\$1,008,998
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,008,998	\$1,008,998
	E. Calculation of Operating Subsidy (HUD Use Or		, ,	, ,,
1	Formula amount (same as Part D, Line 03)			\$1,008,998
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	suffalo Municipal Housing 00 Perry St. suffalo, NY 14204	Authority	У					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY381			<u> </u>	31 🗸 6/30 🗌	9/3	0	NY	0	0 2 0 0 0 0 4 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			1	ncial	Analyst:
0	67491639			0206						Mahon
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	55			0			0			55
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths					✓ First of Mo	anth		Months
	upied Unit Months	111113.					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				653		6	53		653
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		7					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Num NY00200
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	660	660	653
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			54
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ina		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$369.53	\$369.53
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$376.18	\$376.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$248,279	\$248,279
	ies Expense Level (UEL)		0=0.0	
5	PUM utilities expense level (UEL) (from Line 26 of		\$78.34	\$78.34
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$51,704	\$51,704
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,195	\$9,195
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,350	\$1,350
2	Asset management fee		\$2,640	\$2,640
3	Information technology fee		\$1,320	\$1,320
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$14,505	\$14,505
.7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$314,488	\$314,488
art l	B. Formula Income			
)1	PUM formula income		\$237.88	\$237.88
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$237.88	\$237.88
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$157,001	\$157,001
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$78,857	\$78,857
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$78,857	\$78,857
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$236,344	\$236,344
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$236,344	\$236,344
art I	E. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$236,344
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

Ì						Sectio	n 1				
1. N	lame and Address of P	ublic	Housing) Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	suffalo Municipal Housing A 00 Perry St. suffalo, NY 14204	uthority	/						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:
N	IY381			□ 1	2/31 3/31	6/30	9/3	0	N Y		0 2 0 0 0 0 4 4
7. D	UNS Number:							HUD Use O	nlv		
				8. R	OFO Code:					ncial A	Analyst:
0	67491639				206						Mahon
						Sectio	n 2				
Calc	culation of ACC Units f	or the	12-mon	th pe	eriod from July				first d	ay of	the Funding Period:
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from A			ACC Units on 6/30/2014
	94			0		1		0			94
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mor	nths:						✓ First of Mo			
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units - housing eligible family un				1	1,098		1,0	98		1,098
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to recommendate from 10/1 to 12/31 of previous period but not included or Calculation of Operating States.	vious fu n previo	nding us			0			0		0
Vaca	ant Unit Months							1			
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	ion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chang	ging ma	arket			0			0		
	conditions					<u> </u>					
11	Units vacant and not cate	gorized	above			30					
	er ACC Unit Months										
12	Units eligible for asset rep		-			0					
	and still on ACC (occupie										
13	All other ACC units not ca	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe NY00200004
Calc	ulations Based on Unit Months:			
14	Limited vacancies		30	
15	Total Unit Months	1,128	1,128	1,098
16	Units eligible for funding for resident		,	·
	participation activities (Line 15C divided			92
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#200 04	****
01	PUM project expense level (PEL)		\$290.81 1.01800	\$290.81
02	Inflation factor			1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$296.04	\$296.04
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$333,933	\$333,933
	ies Expense Level (UEL)		\$71.00	Ф74 OO
05	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$71.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$80,088	\$80,088
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17,090	\$17,090
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$2,300	\$2,300
12	Asset management fee		\$4,512	\$4,512
13	Information technology fee		\$2,256	\$2,256
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$26,158	\$26,158
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$440,179	\$440,179
	B. Formula Income		400-00	
01	PUM formula income		\$227.89	\$227.89
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$227.89	\$227.89
04		ection 2, Line 15, Column B)	\$257,060	\$257,060
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$134,773	\$134,773
03	Other		\$0	\$0
04	†	t C, Lines 01 through 03)	\$134,773	\$134,773
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$317,892	\$317,892
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$317,892	\$317,892
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
Λ1	Formula amount (same as Part D, Line 03)			\$317,892
	Adjustment due to availability of funds			\$0
01 02				
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	11 00 1 11 00		\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fui	nding	Period: 01	1/01/201	5 to 12/3	1/2015
3	uffalo Municipal Housing 00 Perry St. uffalo, NY 14204	Authority	/					3. Тур	✓ (Submissio Original Revision No			
	CC Number:			5. Fiscal Year E	ind:			6. Op	erating	g Fund Pr	oject N	lumber:	
N	Y381			12/31 3/3	1 🗸 6/30 🗌	9/30)		Y 0	0 2 0	Ť I	0 0 4	
7. D	UNS Number:						HUD Use C	nlv					
				8. ROFO Code:				1	ncial /	Analyst:			
0	67491639			0206					ald McI				
				0200	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from .) that is prior to the	first	day of	the Fund	ina Per	riod:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	its Deleted from A		=	ACC Un			4
	34	1 -		0		<u> </u>	0	-	1	34			-
Line No.	Categor	у	I	_	Column A		Column Eligible Unit Mont		Ms)	Residen	Column t Partic Month	— ipation	Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-				
	upied Unit Months						Last of Mo						
01	Occupied dwelling units	- by pub	lic		400								
	housing eligible family u	nder lea	se		403		4	03			40)3	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not	bsidy included		0			0				0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0				0	
Vaca	ant Unit Months			•		•							
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ation			0			0					
08	Units vacant due to disa				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	ırket					0					
	conditions				0			U					
11	Units vacant and not cat	egorized	l above		5								
Othe	er ACC Unit Months			•									
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occup	ied or va	cant)		0								
13	All other ACC units not o	rategoriz	ed above		Λ								

		Oper	ating Fund Project Num NY00200
	408	408	403
			0.4
			34
	<u> </u>		
	pense Level:		
		0	
eligibility for asset repositioning fee	0 1 0		
	Section 3		
Description		Requested by PHA	HUD Modifications
PUM project expense level (PEL)		-	\$277.64
Inflation factor			1.01800
			\$282.64
	ımn B)	\$115,317	\$115,317
		00100	
		¥	\$84.23
UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$34,366	\$34,366
Ons			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$0	\$0
Cost of independent audit		\$0	\$0
Funding for resident participation activities		\$850	\$850
Asset management fee		\$1,632	\$1,632
Information technology fee		\$816	\$816
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regul-	ation, or economy	\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$3,298	\$3,298
Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$152,981	\$152,981
		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
PUM formula income		\$267.74	\$267.74
PUM change in utility allowances			\$0.00
	nes 01 and 02)		\$267.74
`	· · · · · · · · · · · · · · · · · · ·		\$109,238
	2, 2 2, 2 2,	¥110,200	*****
		\$0	\$0
			\$48,748
			\$0
	rt C. Lines 01 through 03)		\$48,748
·			ψ.ιο,. το
	3. Line 04 plus Part C. Line 04)	\$43 743	\$92,491
		1 1	\$0
		,	\$92,491
		ψτυ, <i>ι</i> τυ	ψ3 ∠, + 31
	···//		\$92,491
Adjustment due to availability of funds			\$92,491
rujustricit dus to availability of fullus			· ·
HUD discretionary adjustments			\$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ext Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coldies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coldies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coldies Expense Level (UEL) PUM of India in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus L B. Formula Income PUM formula income PUM dajusted formula income (Sum of Part B, Line Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 17 minus Part B Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02 D. Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) isal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) les Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Expenses (Part A, Line 03 times Section 2, Line 15, Column B) C. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) C. Calculation of Formula Amount Formula acalculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines O1 or 02) E. Calculation of Operating Subsidy (HUD Use Only)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Jeal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses ct Expense Level (PEL) PUM project expense level (UEL) (from Line 20) PUM inflated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part A, Line 01 times Line 02) Sease Repense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 Sequity (UEL) (From Line 26 of form HUD-52722 Sequity (UEL) (From Line 25 of form HUD-52722 Sequity (UEL) (From Line 26 of form HUD-52722 Sequity

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period	i: 01/01/	2015 to 1	2/31/2015
3	uffalo Municipal Housing <i>i</i> 00 Perry St. uffalo, NY 14204	Authority	/					3. Тур	✓ (Submis Original Revisior			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	g Fund	d Projec	t Numb	er:
N	IY381			12/31 3/31	✓ 6/30 □	9/3	0	N Y	0	0 2	0 0	0 0	4 6
7. D	UNS Number:						HUD Use C	nly	-				<u> </u>
			·	8. ROFO Code:					ncial A	Analys	st:		
0	67491639			0206						Mahon			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J				first c	lay of	the Fu	unding	Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=			on 6/30/2	2014
	0			30			0				30		
							Column	D			Colu	mn C	
Line No.	Category	y		_	Column A			_		Resi	dent Pa	rticipati	on Unit
NO.				Uı	nit Months		Eligible Unit Montl	ns(EUN	/IS)			nths	
Cate	gorization of Unit Mo	nths:					✓ First of Mo		•				
Осс	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units				0			0				0	
	housing eligible family u				0			0				0	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		359		3	59				359	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu on previo	nding ous		0			0				0	
Vaca	ant Unit Months			-			1						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	above		0								
	er ACC Unit Months								·				
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	rateanriz	avode ha		Λ								

			Oper	ating Fund Project Num NY00200
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	359	359	359
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$277.64	\$277.64
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$282.64	\$282.64
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$101,468	\$101,468
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$74.59	\$74.59
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$26,778	\$26,778
Add-		2,	* -, -	* - 7
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
1	Funding for resident participation activities		\$750	\$750
2	Asset management fee		\$1,436	\$1,436
3	Information technology fee		\$1,430	\$718
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or accommy	\$0	\$0 \$0
5 16	Total Add-Ons (Sum of Part A, Lines 07 through			 \$2,904
	, , ,	,	\$2,904	
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$131,150	\$131,150
	B. Formula Income		00-100	40-1-0
)1	PUM formula income		\$271.03	\$271.03
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$271.03	\$271.03
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$97,300	\$97,300
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$42,893	\$42,893
3	Other		\$0	\$0
)4	1	rt C, Lines 01 through 03)	\$42,893	\$42,893
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$76,743	\$76,743
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$76,743	\$76,743
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)	<u> </u>	
1	Formula amount (same as Part D, Line 03)			\$76,743
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inue Lino 02 minue Lino 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0 4								
4		D I		A	Section	n 1							10/0/
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	i: 01/01/2	2015 to	12/31/2015
30	uffalo Municipal Housing 00 Perry St. uffalo, NY 14204	Authority	У					3. Typ	✓ (ubmis Original Revisior			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	Func	l Projec	t Num	ber:
N	Y381			☐ 12/31 ☐ 3/31	✓ 6/30 □	9/3	0	N Y		0 2		1 1	0 4 7
7. D	UNS Number:						HUD Use C	nly	+	-		-	<u> </u>
			-	8. ROFO Code:				1	ncial A	Analys	it:		
0	67491639			0206					ald McI				
			ļ.		Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from J				e first d	lay of	the Fu	unding F	Period	l:
	Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=		Units o		
	0			50			0				50		
Line					Solumn A		Column	B			Colu	nn C	
No.	Categor	у		_	Column A		Eligible Unit Mont	_	4-1	Resid	dent Pai	ticipa	tion Unit
				UI	nit Months		Eligible Offic World	iis(EUN	115)		Mor	nths	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				0			0				0	
00	housing eligible family u				-								
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	lbsidy t included									450	
	on Lines 01, 02, or 05-13		i iriciuueu		450		4	50				450	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a z c . a ,	<u> </u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ition			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	d above		0								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re	position	ig fee		0								
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoria	anova		0								

			Oper	ating Fund Project Numbe NY00200004
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	450	450	450
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			38
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$409.93	\$409.93
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$417.31	\$417.31
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$125,193	\$187,790
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$78.35	\$78.34
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$23,505	\$35,253
Add-	Ons		,	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,572	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$625	\$950
12	Asset management fee		\$1,200	\$1,800
13	Information technology fee		\$600	\$900
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,997	\$3,650
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$160,695	\$226,693
	3. Formula Income	nie 00 plus Line 10)	Ψ100,000	Ψ220,000
01	PUM formula income		\$241.74	\$241.74
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$241.74	\$241.74
04		ection 2, Line 15, Column B)	\$72,522	\$108,783
	2. Other Formula Provisions	ection 2, Line 13, Column B)	ψ1 Z,3ZZ	ψ100,703
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$35,844	\$53,766
03	Other		\$33,844	\$03,700 \$0
04		t C, Lines 01 through 03)	\$35,844	\$53,766
	D. Calculation of Formula Amount	,	ψ55,044	ψου, ι σο
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$124,017	\$171,676
02	Cost of independent audit (Same as Part A, Line 1	<u> </u>	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$124,017	\$171,676
	E. Calculation of Operating Subsidy (HUD Use On		Ψ12-7,011	Ψ,σ.σ
01	Formula amount (same as Part D, Line 03)	**		\$171,676
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				φυ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

Name and Address of Public Housing Agency: 2. Funding Period: 01/01/2015 to 12/31/20											
The Municipal Hisng Authority City Yonkers PO Box 35 Yonkers NY 10710 A. ACC Number: S. Fiscal Year End: G. Operating Fund Project Number: NY 348 12/31 3/31 6/30 9/30 N Y 0 0 3 0 0 0 3 0 0 0						Sectio	n 1				
PO Box 35	1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
N	Р	O Box 35	rity City	Yonkers					3. Тур	✓ (Original
8. ROFO Code: Financial Analyst: Temeca K. Taylor	4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
8. ROFO Code: 038243119 8. ROFO Code: 0201 Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 77/1/2013 4	N	Y 348			☐ 12/31 ☐ 3	/31 🗸 6/30 🗌	9/3	0	NY	0	0 3 0 0 0 0 3 0
Section 2 Section 2 Section 2 Section 2	7. D	UNS Number:						HUD Use C	nly		
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2013					8. ROFO Cod	e:			1	ncial	Analyst:
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2013	0	38243119									
ACC Units on 7/1/2013						Sectio	n 2		+		
ACC Units on 7/1/2013	Calc	ulation of ACC Units	for the	12-mon	th period from	July 1 to Jur	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
Line No. Category Category Category Categorization of Unit Months: Coupied Unit Months Cocupied Unit Months Cocupied Unit Months Cocupied Unit Months Cocupied dwelling units - by public housing eligible tamily under lease Cocupied dwelling units - by public housing eligible tamily under lease Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 A New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Operating Subsidy Vacant Unit Months Column B Eligible Unit Months Cocupied Welling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months 55 Units undergoing modernization 46 46 Special use units 36 36 Ga Units on Line 02 that are occupied by police officers and that also qualify as special use units 36 Of Units vacant due to disasters 0 0 0 Olitits vacant due to changing market conditions 10 Units vacant and not categorized above 191 Units eligible for asset repositiong fee			1	1		T T	_				
Line No. Category Unit Months Categorization of Unit Months: Categorization of Unit Months: Cccupied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months New Units on Line 02 that are occupied by police officers and that also qualify as special use units No. Units vacant due to disasters Other ACC Unit Months Categorization of Derations funding as special use units Other ACC Unit Months		411			0			0			411
Categorization of Unit Months: Categorization of Unit Months: □ First of Month Cocupied Unit Months □ Cacupied Unit Months □ Cocupied Welling units - by public housing eligible family under lease □ 4,647 □ 4		Categor	v								
Occupied Unit Months O1 Occupied dwelling units - by public housing eligible family under lease 4,647 4,647 4,647 O2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 O4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Lines 01, 02, or 05-13 O4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous O O O O O O O O O O O O O O O O O O O	NO.	J	•			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	
Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Lines 01, 02, or 05-13 We will - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months Units undergoing modernization 46 46 60 Special use units 36 36 36 36 36 37 Units vacant due to litigation Outile vacant due to litigation Units vacant due to disasters Outile vacant due to casualty losses Outile vacant due to changing market conditions Units vacant due to changing market conditions Units vacant due to changing market outile litigation outile vacant due to changing market outile litigation outile vacant due to changing market outile vacant due to changing vacant due vacant due vacant due vacant due vac	Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months Units undergoing modernization Special use units Special use units Of Units on Line 02 that are occupied by police officers and that also qualify as special use units Units vacant due to litigation Units vacant due to fisasters Olimits vacant due to casualty losses Units vacant due to casualty losses Units vacant due to casualty losses Units vacant due to changing market conditions Units vacant and not categorized above Units eligible for asset repositiong fee	Occ	upied Unit Months						Last of Mo	onth		
employee, police officer, or other security personnel who is not otherwise eligible for public housing 3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy 4 Vacant Unit Months 5 Vacant Unit Months 6 Special use units 6 Special use units 7 Units on Line 02 that are occupied by police officers and that also qualify as special use units 7 Units vacant due to litigation 8 Units vacant due to disasters 9 Units vacant due to disasters 9 Units vacant due to casualty losses 10 Units vacant due to casualty losses 11 Units vacant and not categorized above 12 Units eligible for asset repositiong fee	01					4,647		4,6	647		4,647
personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months Units undergoing modernization 46 46 Special use units 36 36 Oa Units on Line 02 that are occupied by police officers and that also qualify as special use units Units vacant due to disasters 0 0 0 Units vacant due to disasters 0 0 0 Units vacant due to casualty losses 0 0 Units vacant due to casualty losses 0 0 Units vacant due to casualty losses 0 0 Units vacant and not categorized above 191 Other ACC Unit Months	02										
during the funding period but not included on Lines 01, 02, or 05-13 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months 05 Units undergoing modernization 46 46 06 Special use units 36 36 06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to disasters 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		personnel who is not oth				0					0
New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months Units undergoing modernization Special use units Units on Line 02 that are occupied by police officers and that also qualify as special use units Units vacant due to litigation Units vacant due to disasters Units vacant due to casualty losses Units vacant due to casualty losses Units vacant due to changing market conditions Units vacant and not categorized above Units vacant and not categorized above Units eligible for asset repositiong fee	03	during the funding period	d but not			0			0		0
period but not included on previous Calculation of Operating Subsidy Vacant Unit Months 55 Units undergoing modernization 46 46 66 Special use units 36 36 60a Units on Line 02 that are occupied by police officers and that also qualify as special use units 67 Units vacant due to litigation 60 0 88 Units vacant due to disasters 60 0 99 Units vacant due to casualty losses 60 0 10 Units vacant due to changing market conditions 191 11 Units vacant and not categorized above 191 Other ACC Unit Months 12 Units eligible for asset repositiong fee	04			bsidy							
Vacant Unit Months 05 Units undergoing modernization 46 46 06 Special use units 36 36 06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 07 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant and not categorized above 191 Other ACC Unit Months 12 Units eligible for asset repositiong fee		from 10/1 to 12/31 of pre period but not included of	evious fu on previo	inding ous		0			0		0
Units undergoing modernization 46 46 46 66 Special use units 60 Units on Line 02 that are occupied by police officers and that also qualify as special use units 60 07 Units vacant due to litigation 60 Units vacant due to disasters 60 09 Units vacant due to casualty losses 60 00 Units vacant due to changing market conditions 60 01 02 03 04 05 06 06 07 08 Units vacant due to casualty losses 60 01 02 03 04 05 06 06 07 08 Units vacant due to changing market conditions 60 07 08 08 08 09 08 09 08 09 08 09 08 09 08 09 08 09 08 09 08 09 09 09 09 09 09 09 09 09 09 09 09 09	Vaca		Oubsia	<u>/</u>							
Units on Line 02 that are occupied by police officers and that also qualify as special use units O7 Units vacant due to litigation O8 Units vacant due to disasters O9 Units vacant due to casualty losses O Units vacant due to changing market conditions O1 Units vacant and not categorized above O1 Units vacant and not categorized above O1 Units eligible for asset repositiong fee			nization			46			46		
by police officers and that also qualify as special use units 07 Units vacant due to litigation 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 11 Units vacant and not categorized above 12 Units eligible for asset repositiong fee	06	Special use units				36			36		
special use units 07 Units vacant due to litigation 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 11 Units vacant and not categorized above 12 Units eligible for asset repositiong fee	06a	Units on Line 02 that are	occupi	ed					0		
08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 191 Other ACC Unit Months 12 Units eligible for asset repositiong fee			at also q	ualify as							
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 191 Other ACC Unit Months 12 Units eligible for asset repositiong fee	07	Units vacant due to litiga	ition			0			0		
10 Units vacant due to changing market conditions 11 Units vacant and not categorized above 191 Other ACC Unit Months 12 Units eligible for asset repositiong fee						0			0		
conditions 11 Units vacant and not categorized above 191 Other ACC Unit Months 12 Units eligible for asset repositiong fee						0			0		
conditions 11 Units vacant and not categorized above 191 Other ACC Unit Months 12 Units eligible for asset repositiong fee	10		nging ma	arket		0			0		
Other ACC Unit Months 12 Units eligible for asset repositiong fee											
12 Units eligible for asset repositiong fee		ļ	egorized	above		191					
					T						
and suit on Alia, incorning of vacanti	12	-		-		0					
13 All other ACC units not categorized above	13					12					

			Oper	ating Fund Project Numbo NY0030000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		148	
15	Total Unit Months	4,932	4,877	4,647
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			387
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
≥roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$584.05	\$584.05
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$594.56	\$594.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,899,669	\$2,899,669
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$377.28	\$377.28
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,839,995	\$1,839,995
Add-(Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$260,219	\$260,219
09	Payment in lieu of taxes (PILOT)		\$121,884	\$121,884
10	Cost of independent audit		\$3,152	\$3,141
11	Funding for resident participation activities		\$9,675	\$9,675
12	Asset management fee		\$19,728	\$19,728
13	Information technology fee		\$9,864	\$9,864
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$424,522	\$424,511
	,	,		· · · · · · · · · · · · · · · · · · ·
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$5,164,186	\$5,164,175
	3. Formula Income		0.470.00	D470.00
01	PUM formula income		\$479.66	\$479.66
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$479.66	\$479.66
)4	,	ection 2, Line 15, Column B)	\$2,339,302	\$2,339,302
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$2,824,884	\$2,824,873
)2	Cost of independent audit (Same as Part A, Line 1		\$3,152	\$3,141
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$2,824,884	\$2,824,873
Part E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$2,824,873
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	i: 01/01	/2015	to 12/3	31/2015
Р	he Municipal Hsng Author O Box 35 onkers, NY 10710	rity City	Yonkers					3. Тур	✓ (ubmis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	l Proje	ct Nu	ımber	:
N	Y 348			☐ 12/31 ☐ 3.	/31 🗸 6/30 🗌	9/3	0	N Y		0 3		0 0	1 1	4 0
7. D	UNS Number:						HUD Use C	nlv			+ +			_
				8. ROFO Cod	e:			1	ncial A	Analys	at:			
0	38243119			0201	<u> </u>					Taylor				
					Section	n 2				-				
Calc	ulation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	unding	Peri	od:	
	Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=		Units			14
	331			0			0				331			
							Column	Р			Col	umn	С	
Line No.	Categor	у			Column A		Column	_		Resi	dent P	artici	– patior	n Unit
NO.		-			Unit Months		Eligible Unit Mont	ns(EUN	/IS)			onths	•	
Cate	gorization of Unit Mo	nths:		-			✓ First of Mo							
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				2 000		2.0	00				2 000)	
	housing eligible family u				3,888		3,8	00				3,888)	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							(0	
	public housing													
03	New units - eligible to re	ceive su	ıbsidy										_	
	during the funding period on Lines 01, 02, or 05-13		rinciuaea		0			0				(0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0					0	
	period but not included of Calculation of Operating				0			0				•	0	
Vaca	ant Unit Months	Subsiu	/											
05	Units undergoing moder	nization			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are	occupi	ed					0						
	by police officers and that	at also q	lualify as											
07	special use units	<i></i>												
07	Units vacant due to litiga				0			0						
08	Units vacant due to disas				0			0						
09 10	Units vacant due to casu Units vacant due to char	•			0			0						
10	conditions	igirig IIId	ai ve i		0			0						
11	Units vacant and not cat	egorized	d ahove		72									
	er ACC Unit Months	ogonze(a above		12									
12	Units eligible for asset re	nosition	na fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not of		· ·		0									

			Oper	rating Fund Project Nun NY00300
	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	3,972	3,972	3,888
6	Units eligible for funding for resident			224
	participation activities (Line 15C divided			324
	by 12)	name a Laurella		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$461.82	\$461.82
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$470.13	\$470.13
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,867,356	\$1,867,356
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$230.83	\$230.83
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$916,857	\$916,857
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$261,515	\$261,515
9	Payment in lieu of taxes (PILOT)		\$71,165	\$66,732
0	Cost of independent audit		\$2,679	\$2,670
1	Funding for resident participation activities		\$8,100	\$8,100
2	Asset management fee		\$15,888	\$15,888
3	Information technology fee		\$7,944	\$7,944
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$367,291	\$362,849
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,151,504	\$3,147,062
art	B. Formula Income	,		
)1	PUM formula income		\$292.48	\$292.48
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$292.48	\$292.48
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,161,731	\$1,161,731
art (C. Other Formula Provisions	·	1	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	<u> </u>	•	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,989,773	\$1,985,331
2	Cost of independent audit (Same as Part A, Line		\$2,679	\$2,670
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,989,773	\$1,985,331
	E. Calculation of Operating Subsidy (HUD Use Or		, ,	, ,,
1	Formula amount (same as Part D, Line 03)			\$1,985,331
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	HOD discretionary adjustments			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	the Municipal Hsng Author O Box 35 Conkers, NY 10710	rity City	Yonkers					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY 348			12/31 3/	31 🗸 6/30 🗌	9/3	0	NY	0	0 3 0 0 0 0 5 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	9:			1	ncial	Analyst:
0	38243119			0201	-					Taylor
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014
	534			0			0			534
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cata	gorization of Unit Mo	ntho					✓ First of Mo	anth		WOITHS
	upied Unit Months	muis.					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
0.	housing eligible family u				6,248		6,2	248		6,248
02	Occupied dwelling units	- by PH	A							
	employee, police officer, personnel who is not oth public housing	eligible for		0					0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			24			24		
06	Special use units				28			28		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		84					
	er ACC Unit Months			-						
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		24					

			Oper	ating Fund Project Nun NY00300
	ulations Based on Unit Months:			
4	Limited vacancies		84	
5	Total Unit Months	6,408	6,384	6,248
6	Units eligible for funding for resident			504
	participation activities (Line 15C divided			521
	by 12)			
	ial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$551.70	\$551.70
2	Inflation factor		1.01800	1.01800
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$561.63	\$561.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,585,446	\$3,585,446
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$255.20	\$255.20
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,629,197	\$1,629,197
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$414,329	\$414,329
9	Payment in lieu of taxes (PILOT)		\$169,886	\$169,886
0	Cost of independent audit		\$4,255	\$4,240
1	Funding for resident participation activities		\$13,025	\$13,025
2	Asset management fee		\$25,632	\$25,632
3	Information technology fee		\$12,816	\$12,816
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$639,943	\$639,928
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$5,854,586	\$5,854,571
art I	3. Formula Income	00 p.us 2 20)	. , ,	
)1	PUM formula income		\$442.50	\$442.50
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$442.50	\$442.50
4	Total Formula Income (Part B, Line 03 times S	·	\$2,824,920	\$2,824,920
	C. Other Formula Provisions	oction 2, 2mo 10, column 2)	V =,0= 1,0=0	
1 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u> </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨΟ	Ψ
<u>art t</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$3,029,666	\$3,029,651
2	Cost of independent audit (Same as Part A, Line 1		\$3,029,000	\$4,240
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,029,666	\$3,029,651
	E. Calculation of Operating Subsidy (HUD Use Or		ψυ,υΣθ,υυυ	ψυ,υΣυ,υυ Ι
	Formula amount (same as Part D, Line 03)			\$3,029,651
1	Adjustment due to availability of funds			\$0
				φυ
1 2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	he Municipal Hsng Author O Box 35 onkers, NY 10710	rity City	Yonkers					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	Y 348				3/31 🗸 6/30 🗌	9/3	30	N Y		0 3 0 0 0 0 6 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			1	ncial	Analyst:
0	38243119			0201						Taylor
					Section	n 2	2	1		
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Ju	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	-	Uı	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	231			0			0			231
1 !					Calumn A		Column	R		Column C
Line No.	Categor	у			Column A		Eligible Unit Mont	_	40)	Resident Participation Unit
110.					Unit Months		Eligible Unit Mont	ns(EUI	vis)	Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo			
Occ	upied Unit Months						☐ Last of Mo	onth		
01	Occupied dwelling units				2,733		2,7	33		2,733
02	housing eligible family u Occupied dwelling units				2,7.00		2,1	-		2,7.00
02	employee, police officer,									
	personnel who is not oth				0					0
00	public housing		to a table							
03	New units - eligible to re during the funding period				•			•		0
	on Lines 01, 02, or 05-13				0			0		0
04	New units - eligible to red									
	from 10/1 to 12/31 of pre- period but not included of				0			0		0
	Calculation of Operating				-			•		
Vaca	ant Unit Months			*			+			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that							0		
	special use units	al also c	quality as							
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0	_		0		
	conditions									
11	Units vacant and not cat	egorize	d above		39					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL DIDELAGE UNITS NOT C	aredoriz	rea above	1	0					

			Oper	ating Fund Project Num NY00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		39	
5	Total Unit Months	2,772	2,772	2,733
6	Units eligible for funding for resident		,	
	participation activities (Line 15C divided			228
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$451.98	\$451.98
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.12	\$460.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,275,453	\$1,275,453
	ies Expense Level (UEL)	_	\$400.0F	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$128.25	\$128.25
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$355,509	\$355,509
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$201,148	\$201,148
)9	Payment in lieu of taxes (PILOT)		\$75,155	\$75,155
10	Cost of independent audit		\$1,734	\$1,728
1	Funding for resident participation activities		\$5,700	\$5,700
12	Asset management fee		\$11,088	\$11,088
13	Information technology fee		\$5,544	\$5,544
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$300,369	\$300,363
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,931,331	\$1,931,325
Part I	3. Formula Income			
01	PUM formula income		\$380.65	\$380.65
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	,	\$380.65	\$380.65
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,055,162	\$1,055,162
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$876,169	\$876,163
)2	Cost of independent audit (Same as Part A, Line		\$1,734	\$1,728
)3	Formula amount (greater of Part D, Lines 01 or 02		\$876,169	\$876,163
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$876,163
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	in a Line 00 minus Line 00\		\$0
04		inue i ino uz minue i ino (12)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

Ì						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	g Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/3	1/2015
Р	he Municipal Hsng Author O Box 35 Onkers, NY 10710	ity City	Yonkers						3. Тур	✓ (Submission: Driginal Revision No	
4. A	CC Number:			5. F	iscal Year End:				6. Ope	erating	g Fund Project Number:	
N	IY 348				12/31 🗌 3/31 🗸	6/30	9/3		N Y	1 1		7 0
7. D	UNS Number:							HUD Use O	nlv			
				8. F	ROFO Code:					ncial A	Analyst:	
0	38243119				0201						Taylor	
						Sectio	n 2				•	
Calc	culation of ACC Units	for the	12-mon	nth p	eriod from July				first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+	1		led to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/201	4
	274			0		Ī		0			274	
Line No.	Category	y				umn A Vonths		Column Eligible Unit Monti	_	/Is)	Column C Resident Participation Months	Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units housing eligible family un				3	3,229		3,2	29		3,229	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			35						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie											
13	All other ACC units not c	ategoriz	ed above			24						

			Oper	ating Fund Project Num NY00300
	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	3,288	3,264	3,229
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			269
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 11 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$451.98	\$451.98
12	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.12	\$460.12
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,501,832	\$1,501,832
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$170.35	\$170.35
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$556,022	\$556,022
الم	•	•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$74,420	\$74,420
9	Payment in lieu of taxes (PILOT)		\$58,910	\$50,214
0	Cost of independent audit		\$2,206	\$2,199
1	Funding for resident participation activities		\$6,725	\$6,725
2	Asset management fee		\$13,152	\$13,152
3	Information technology fee		\$6,576	\$6,576
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$161,989	\$153,286
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,219,843	\$2,211,140
	B. Formula Income	ine do pius Line 16)	\$2,213,043	Ψ2,211,140
1 1	PUM formula income		\$294.74	\$294.74
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$294.74	\$294.74
4	Total Formula Income (Part B, Line 03 times S		\$962,031	\$962,031
		ection 2, Line 13, Column B)	\$302,031	\$902,031
	C. Other Formula Provisions		Φ0	\$ 0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3 4	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02\	\$0 \$0	\$0 \$0
	1	rt C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount	Line 04 plus Bert O. Line 04)	Φ4 057 040	Ø4 040 400
1	Formula calculation (Part A, Line 17 minus Part B		\$1,257,812	\$1,249,109
2	Cost of independent audit (Same as Part A, Line		\$2,206	\$2,199
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,257,812	\$1,249,109
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A. a.a
1	Formula amount (same as Part D, Line 03)			\$1,249,109
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	' L' 00' L' 00'		\$0 \$0
)4				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	g Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/201	5
Р	he Municipal Hsng Author O Box 35 Onkers. NY 10710	ity City	Yonkers						3. Тур	✓ (Submission: Driginal Revision No	_
4. A	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:	_
N	IY 348				12/31 🗌 3/31 🗸	6/30	9/3	0	N Y		0 3 0 0 0 1 1 1	_
7. D	UNS Number:							HUD Use O	nlv			_
				8. F	ROFO Code:					ncial A	Analyst:	_
0	38243119				0201						Taylor	-
					-	Sectio	n 2					_
Calc	culation of ACC Units	for the	12-mon	nth p	eriod from July				first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+	1		led to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014	
	248			0				0			248	
Line No.	Category	y				umn A Vonths		Column Eligible Unit Montl		/Is)	Column C Resident Participation Unit Months	:
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-		_
	upied Unit Months							Last of Mo	nth			
01	Occupied dwelling units housing eligible family un				2	2,936		2,9	36		2,936	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0	
Vaca	ant Unit Months							1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			40						
	er ACC Unit Months											
12	Units eligible for asset re	•	-			0						
	and still on ACC (occupie											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	rating Fund Project Num NY00300
	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	2,976	2,976	2,936
6	Units eligible for funding for resident			0.45
	participation activities (Line 15C divided			245
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$534.32	\$534.32
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$543.94	\$543.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,618,765	\$1,618,765
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$202.12	\$202.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$601,509	\$601,509
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$83,604	\$83,604
9	Payment in lieu of taxes (PILOT)		\$53,320	\$53,320
0	Cost of independent audit		\$1,734	\$1,728
1	Funding for resident participation activities		\$6,125	\$6,125
2	Asset management fee		\$11,904	\$11,904
3	Information technology fee		\$5,952	\$5,952
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$162,639	\$162,633
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,382,913	\$2,382,907
	B. Formula Income	ine do pius Line 10)	Ψ=,00=,010	+-,,
1	PUM formula income		\$508.15	\$508.15
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$508.15	\$508.15
4	Total Formula Income (Part B, Line 03 times S		\$1,512,254	\$1,512,254
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ1,31Z,23 4	Ψ1,312,234
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellies of thought osj	ΨU	\$ 0
	1	Line 04 plus Part C. Line 04)	¢070 650	\$070 GE2
1	Formula calculation (Part A, Line 17 minus Part B		\$870,659	\$870,653
2	Cost of independent audit (Same as Part A, Lines	•	\$1,734	\$1,728
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$870,659	\$870,653
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		#070.05
1	Formula amount (same as Part D, Line 03)			\$870,653
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	invalina 00 minus lisa 00)		\$0
)4	Funds Unitrated for Period (Part Filine ()1 m	inus line uz minus line (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	the Municipal Hsng Author O Box 35 Onkers, NY 10710	ity City	Yonkers					3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY 348			12/31 3/	31 🗹 6/30 🗌	9/3	0	NY	0	0 3 0 0 0 1 4 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	ə:			Finar	ncial	Analyst:
0	38243119			0201						Taylor
					Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	18			0			0			18
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths					✓ First of Mo	anth		Wonting
	upied Unit Months	111113.					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				211		2	11		211
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		5					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	aredoriz	ed above		0					

			Oper	ating Fund Project Numbe NY00300014
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	216	216	211
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			18
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$497.74	\$497.74
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$506.70	\$506.70
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$109,447	\$109,447
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$300.30	\$300.30
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$64,865	\$64.865
Add-(•	····· 2,	* - /	*- /
77 27	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$65,000	\$65,000
10	Cost of independent audit		\$3,390	\$05,000 \$0
11	Funding for resident participation activities		\$450	\$450
			· · · · · · · · · · · · · · · · · · ·	
12 13	Asset management fee		\$864 \$432	\$864 \$432
13 14	Information technology fee Asset repositioning fee		\$432	
	Costs attributable to changes in federal law, regula	tion or cooperate	\$0	\$0 \$0
15 16				
	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$70,136	\$66,746
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$244,448	\$241,058
	3. Formula Income		000100	
01	PUM formula income		\$604.29	\$604.29
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$604.29	\$604.29
04		ection 2, Line 15, Column B)	\$130,527	\$130,527
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$113,921	\$110,531
)2	Cost of independent audit (Same as Part A, Line 1		\$3,390	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	1	\$113,921	\$110,531
Part E	E. Calculation of Operating Subsidy (HUD Use On		· •	
01	Formula amount (same as Part D, Line 03)			\$110,531
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
	•	*		•

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	the Municipal Hsng Author O Box 35 Conkers, NY 10710	rity City	Yonkers					3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY 348			12/31 3 <i>i</i>	/31 🗹 6/30 🗌	9/3	0	NY	0	0 3 0 0 0 1 5 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			Finar	ncial	Analyst:
0	38243119			0201						Taylor
				l-	Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	32			0			0			32
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				378		3	378		378
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		6					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	0					

			Oper	ating Fund Project Numbe NY00300015
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	384	384	378
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			32
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$531.14	\$531.14
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$540.70	\$540.70
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$207,629	\$207,629
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$120.52	\$120.52
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$46,280	\$46,280
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,000	\$0
10	Cost of independent audit		\$3,616	\$0
<u></u> 11	Funding for resident participation activities		\$800	\$800
12	Asset management fee		\$1,536	\$1,536
13	Information technology fee		\$768	\$768
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,720	\$3,104
17	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$262,629	\$257,013
	3. Formula Income	ine do pias Eine 10)	,	¥===,;===
01	PUM formula income		\$443.09	\$443.09
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$443.09	\$443.09
04		ection 2, Line 15, Column B)	\$170,147	\$170,147
	C. Other Formula Provisions		, -,	,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, ,	
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$92,482	\$86,866
02	Cost of independent audit (Same as Part A, Line 1		\$3,616	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$92,482	\$86,866
	E. Calculation of Operating Subsidy (HUD Use Or	,	402 , 402	Ψ00,000
01	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$86,866
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	- mar cangaina for forter (fact E, Ento of fir			Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:	Section			2 Fun	dina	Period	• 01/01/2	2015 to 1	2/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			, rigerie j				3. Typ	e of S		sion:	-	2,01,2010
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	erating	a Fund	l Project	t Numb	er:
	Y005			✓ 12/31 ☐ 3/31	6/30	9/30	0	N Y		0 5	0 0	0 0	2 0
	UNS Number:			<u></u>		0,0	HUD Use C			0 0	1010	1010	1 - 1 -
			=	8. ROFO Code:			1102 000 0		ncial	Analys	4.		
0	01672062			0201					i John	Hilalys	١.		
•	01072002			0201	Sectio	n 2		,					
Calc	culation of ACC Units	for the	12-mon	th neriod from .lı				a first c	lav of	the Fi	ındina F	Period:	
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	ACC	Units o		2014
Line No.	Category	y			olumn A		Column Eligible Unit Mont		/Is)	Resid	Colur dent Par		on Unit
Cate	│ egorization of Unit Mo	nthe:					✓ First of Mo	onth			WICI	11115	
	upied Unit Months	111113.					Last of Mo						
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u				19,265		19,2	65			19	,265	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			·									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		175								
	er ACC Unit Months												
12	Units eligible for asset re		-		0	_							
	and still on ACC (occupi												
13	All other ACC units not c	rateanriz	avode bas	1	Λ								

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		175	
5	Total Unit Months	19,440	19,440	19,265
6	Units eligible for funding for resident			1 COE
	participation activities (Line 15C divided			1,605
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$556.92	\$556.92
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$566.94	\$566.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$11,021,314	\$11,021,314
	ies Expense Level (UEL)		2000.01	
5	PUM utilities expense level (UEL) (from Line 26 of		\$269.31	\$269.31
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$5,235,386	\$5,235,386
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$312,559	\$312,559
0	Cost of independent audit		\$3,617	\$3,617
1	Funding for resident participation activities		\$40,125	\$40,125
2	Asset management fee		\$77,760	\$77,760
3	Information technology fee		\$38,880	\$38,880
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$472,941	\$472,941
.7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$16,729,641	\$16,729,641
art l	3. Formula Income	,		
1	PUM formula income		\$413.62	\$413.62
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$413.62	\$413.62
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$8,040,773	\$8,040,773
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$468,893	\$468,893
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$468,893	\$468,893
art l	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$9,157,761	\$9,157,761
2	Cost of independent audit (Same as Part A, Line		\$3,617	\$3,617
3	Formula amount (greater of Part D, Lines 01 or 0		\$9,157,761	\$9,157,761
art I	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$9,157,761
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	:		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	1							
1. N	ame and Address of Public	Housing	Agency:			2. Fun	ding	Period	: 01/0	1/2015	5 to 12	/31/2015
2	lew York City Housing Authority 50 Broadway lew York, NY 10007					3. Тур	✓	Submis Original Revision				
	CC Number:		5. Fiscal Year End:			6. Ope	eratin	g Fund	Proj	ect N	umbe	r:
N	Y005		✓ 12/31 ☐ 3/31 ☐	6/30 9	/30	NY	0	0 5	0	0 0	0	4 0
7. D	UNS Number:				HUD Use C	nly	1	· · · · · ·	+ +		1	,
			8. ROFO Code:			Finar	ncial	Analys	t:			
0	01672062		0201				i John					
				Section	2	-						
Calc	culation of ACC Units for the	12-mon	th period from July	1 to June	30 that is prior to the	e first c	lay o	f the Fu	ındin	g Per	iod:	
ACC	C Units on 7/1/2013 +	Units	Added to ACC	- <u>u</u>	Jnits Deleted from A	CC	=	ACC	Units	on 6	/30/20	014
	1,405		0		0			1	1,405			
Line No.				<u>ımn A</u> Months	Column Eligible Unit Mont	_	/Is)	Resid	lent F	lumn Partic lonth:	— ipatio	on Unit
Cate	egorization of Unit Months:		·		✓ First of Mo		•					
Occ	upied Unit Months				☐ Last of Mo	onth						
01	Occupied dwelling units - by pub housing eligible family under lea		16	,525	16,5	25			,	16,52	5	
02	Occupied dwelling units - by PH. employee, police officer, or othe personnel who is not otherwise of public housing	r security		0							0	
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13	t included		0		0					0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	inding ous		0		0					0	
	ant Unit Months		·		•							
05	Units undergoing modernization			0		0						
06	Special use units			12		12						
06a	Units on Line 02 that are occupion by police officers and that also quespecial use units					0						
07	Units vacant due to litigation			0		0						
80	Units vacant due to disasters			0		0						
09	Units vacant due to casualty loss			0		0						
10	Units vacant due to changing maconditions	arket		0		0						
11	Units vacant and not categorized	d above		323								
Othe	er ACC Unit Months		-									
12	Units eligible for asset reposition	ng fee		0								
L	and still on ACC (occupied or va			0								
13	All other ACC units not categorize	zed above		0								

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		323	
5	Total Unit Months	16,860	16,860	16,525
6	Units eligible for funding for resident			4 277
	participation activities (Line 15C divided			1,377
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$612.89	\$612.89
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$623.92	\$623.92
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$10,519,291	\$10,519,291
	ies Expense Level (UEL)		****	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$383.35	\$383.35
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$6,463,281	\$6,463,281
۱dd-	Ons			
7	Self-sufficiency		\$49,287	\$49,287
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$178,379	\$178,379
0	Cost of independent audit		\$3,128	\$3,128
1	Funding for resident participation activities		\$34,425	\$34,425
2	Asset management fee		\$67,440	\$67,440
3	Information technology fee		\$33,720	\$33,720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$366,379	\$366,379
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$17,348,951	\$17,348,951
art	B. Formula Income	,		
1	PUM formula income		\$418.49	\$418.49
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$418.49	\$418.49
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$7,055,741	\$7,055,741
art (C. Other Formula Provisions	,		· · · · · ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$406,663	\$406,663
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$406,663	\$406,663
art	D. Calculation of Formula Amount	<u> </u>		
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$10,699,873	\$10,699,873
2	Cost of independent audit (Same as Part A, Line		\$3,128	\$3,128
3	Formula amount (greater of Part D, Lines 01 or 02		\$10,699,873	\$10,699,873
art I	E. Calculation of Operating Subsidy (HUD Use Or			· ·
1	Formula amount (same as Part D, Line 03)			\$10,699,873
2	Adjustment due to availability of funds			\$0
_	· ·			\$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housina	Agency:	360110	11 1		2. Fun	dina	Period	l: 01/01/20)15 to 12	/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007							3. Typ	e of S		ssion:		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	l Project	Numbe	r:
	Y005				/31 6/30	9/3	50	N Y		0 5	0 0	0 0	5 0
7. D	UNS Number:						HUD Use C	nlv			1 - 1 - 1		
				8. ROFO Cod	۵.				ncial A	Analys	. t-		
0	01672062			0201	·.				John	Tilalyo			
				0201	Section	n 2	<u> </u>	,					
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina P	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	ACC	Units on		014
	1,001										Colum	.n. C	
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Resid	dent Part Mon	icipatio	n Unit
Cato	│ egorization of Unit Mo	nthe					✓ First of Mo	nth			WICH	.113	
		muis.					Last of Mo	onth					
01	upied Unit Months Occupied dwelling units	- by pub	olic										
	housing eligible family u				18,864		18,8	64			18,8	364	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to ref from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	d above		144								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not o	rategoriz	AVORE DAY	1	Λ								

			Oper	ating Fund Project Num NY00500
alc	ulations Based on Unit Months:			14100300
4	Limited vacancies		144	
5	Total Unit Months	19,008	19,008	18,864
6	Units eligible for funding for resident	,	Ź	
	participation activities (Line 15C divided			1,572
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$587.39	\$587.39
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$597.96	\$597.96
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$11,366,024	\$11,366,024
<u> Utilit</u>	ies Expense Level (UEL)	-		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$254.79	\$254.79
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,843,048	\$4,843,048
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$328,525	\$328,525
0	Cost of independent audit		\$3,564	\$3,564
1	Funding for resident participation activities		\$39,300	\$39,300
2	Asset management fee		\$76,032	\$76,032
3	Information technology fee		\$38,016	\$38,016
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$485,437	\$485,437
7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$16,694,509	\$16,694,509
	B. Formula Income	ine oo pius Line 10)	\$10,001,000	ψ10,00 i,000
)1	PUM formula income		\$403.99	\$403.99
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$403.99	\$403.99
)4	Total Formula Income (Part B, Line 03 times S		\$7,679,042	\$7,679,042
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	V.,,	V -,,
	Moving-to-Work (MTW)		\$0	\$0
			\$458,473	\$458,473
)1	Transition funding			\$0
1 2	Transition funding Other		\$0	
1 2 3	Other	rt C, Lines 01 through 03)	\$0 \$458,473	
)1)2)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$458,473	\$458,473
1 2 3 4 Part I	Other Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount	-	\$458,473	\$458,473
1 2 3 4 2art I	Other Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part E	B, Line 04 plus Part C, Line 04)	\$458,473 \$9,473,940	\$458,473 \$9,473,940
1 2 3 4 Part I	Other Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line	s, Line 04 plus Part C, Line 04)	\$458,473 \$9,473,940 \$3,564	\$458,473 \$9,473,940 \$3,564
1 2 3 4 2 art 1 1 2	Other Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02	3, Line 04 plus Part C, Line 04) 10) 2)	\$458,473 \$9,473,940	\$458,473 \$9,473,940
1 2 3 4 Part I 01 2 13	Other Total Other Formula Provisions (Sum of Path D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part E) Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Or	3, Line 04 plus Part C, Line 04) 10) 2)	\$458,473 \$9,473,940 \$3,564	\$458,473 \$9,473,940 \$3,564 \$9,473,940
)1)2)3)4 Part I)1)2)3 Part I	Other Total Other Formula Provisions (Sum of Pate D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	3, Line 04 plus Part C, Line 04) 10) 2)	\$458,473 \$9,473,940 \$3,564	\$458,473 \$9,473,940 \$3,564 \$9,473,940
01 02 03 04 Part I 01 02 03	Other Total Other Formula Provisions (Sum of Path D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part E) Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Or	3, Line 04 plus Part C, Line 04) 10) 2)	\$458,473 \$9,473,940 \$3,564	\$458,473 \$9,473,940 \$3,564 \$9,473,940

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:	Sectio	<u> </u>		2 Fun	dina	Period	I• 01/01/	 2015 tr	o 12/31/20	15
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007		. rousing	gonoy.				3. Typ	e of S		sion:		5 12/01/20	
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Func	l Projec	t Nun	nber:	
	Y005			✓ 12/31		9/3	0	N Y		0 5	0 0			0
7. D	UNS Number:						HUD Use C	nlv			1 - 1 -		+ +	
				8. ROFO Code	٠.			1	ncial A	Analys	+ -			
0	01672062			0201	··				John	Tilalys				
				0201	Sectio	n 2	<u> </u>	-						
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Fu	ındina	Perior	d:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	ACC	Units o 1,804			
											,	mn C		
Line	Categor	v			Column A		Column	В		Dagi			ļi .	:4
No.	Categor	y			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resid		กเเราะ	ation Un	It
Cate	⊔ egorization of Unit Mo	nths					✓ First of Mo	nth			1410	11113		
	upied Unit Months	111113.					Last of Mo	onth						
01	Occupied dwelling units	- by pub	olic											
	housing eligible family u				18,747		18,7	47			18	3,747		
02	Occupied dwelling units											-		
	employee, police officer,				0							0		
	personnel who is not oth public housing	ierwise e	eligible for		O							U		
03	New units - eligible to re	ceive su	ıbsidy											
	during the funding period		t included		0			0				0		
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy											
04	from 10/1 to 12/31 of pre											0		
	period but not included of	n previo	ous		0			0				0		
\/·	Calculation of Operating	Subsidy	/											
05	ant Unit Months Units undergoing moder	nization			2,676		2.6	676						
06	Special use units	in Edition			12		2,	12						
06a	Units on Line 02 that are	occupie	ed					0						
	by police officers and that	at also q	ualify as					-						
	special use units													
07	Units vacant due to litiga				0			0						
08	Units vacant due to disa				0			0						
09	Units vacant due to casu				0			0						
10	Units vacant due to char	iging ma	arket		0			0						
11	conditions Units vacant and not cat	agorizad	1 above		213									
		egonzec	anove		۷۱۵									
12	er ACC Unit Months Units eligible for asset re	nosition	na fee											
12	and still on ACC (occupi		-		0									
13	All other ACC units not of				0									

> -1-	veletione Deced on Unit Months.		Oper	rating Fund Project Num NY00500
aicعر 4	ulations Based on Unit Months: Limited vacancies		213	
5	Total Unit Months	21,648	21,648	18,747
6	Units eligible for funding for resident	21,046	21,040	10,747
•	participation activities (Line 15C divided			1,562
	by 12)			,
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$664.64	\$664.64
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$676.60	\$676.60
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$14,647,037	\$14,647,037
	ties Expense Level (UEL)	<i>2</i>	* 7- 7	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$231.60	\$231.60
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$5,013,677	\$5,013,677
	Ons	<i>5</i> /	V -,,	¥0,0.0,0
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$392,554	\$392,554
10	Cost of independent audit		\$4,057	\$4,057
1	Funding for resident participation activities		\$39,050	\$39,050
2	Asset management fee		\$86,592	\$86,592
3	Information technology fee		\$43,296	\$43,296
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$565,549	\$565,549
7	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$20,226,263	\$20,226,263
	B. Formula Income	ine do pias Line 10)	¥=0;==0;	
)1	PUM formula income		\$469.47	\$469.47
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$469.47	\$469.47
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$10,163,087	\$10,163,087
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. , , , ,	. , ,
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$522,150	\$522,150
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$522,150	\$522,150
art	D. Calculation of Formula Amount	<u>, , , , , , , , , , , , , , , , , , , </u>		
)1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$10,585,326	\$10,585,326
2	Cost of independent audit (Same as Part A, Line		\$4,057	\$4,057
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$10,585,326	\$10,585,326
	E. Calculation of Operating Subsidy (HUD Use Or			, ,,-
1	Formula amount (same as Part D, Line 03)			\$10,585,326
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		Г		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Au 50 Broadway Iew York, NY 10007	thority						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	eratin	g Fund Project Number:
N	IY005			✓ 12/31 ☐ :	3/31 🗌 6/30 🗌	9/3	30	N Y	′ 0	0 5 0 0 0 1 6 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	de:			Finai	ncial	Analyst:
0	01672062			0201					i John	
					Section	on 2	2	1		
Calc	culation of ACC Units	for the	2 12-mon	th period froi	n July 1 to Ju	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C -	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	1,322			0			0			1,322
Line					Column A		Column	В		Column C
No.	(atogor	у			Unit Months		Eligible Unit Mont	_	/le\	Resident Participation Unit
					Offic Months			•	113)	Months
	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months			1			Last of IVIC	JIIIII		
01	Occupied dwelling units housing eligible family u				15,662		15,6	62		15,662
02	Occupied dwelling units				·		,			·
02	employee, police officer,									
	personnel who is not oth	erwise (eligible for		0					0
03	public housing New units - eligible to re	coivo cı	ıbcidy							
03	during the funding period				0			0		0
	on Lines 01, 02, or 05-13	3			0			U		<u> </u>
04	New units - eligible to re-									
	from 10/1 to 12/31 of pre- period but not included of				0			0		0
	Calculation of Operating									
	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units		1		0			0		
06a	Units on Line 02 that are by police officers and the							0		
	special use units	at also c	quality as							
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorize	d above		202					
	er ACC Unit Months	*.*								
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		202	
5	Total Unit Months	15,864	15,864	15,662
6	Units eligible for funding for resident			4.005
	participation activities (Line 15C divided			1,305
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$653.18	\$653.18
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$664.94	\$664.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$10,548,608	\$10,548,608
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$268.05	\$268.05
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$4,252,345	\$4,252,345
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$289,751	\$289,751
0	Cost of independent audit		\$2,970	\$2,970
1	Funding for resident participation activities		\$32,625	\$32,625
2	Asset management fee		\$63,456	\$63,456
3	Information technology fee		\$31,728	\$31,728
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$420,530	\$420,530
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$15,221,483	\$15,221,483
art	B. Formula Income	e ee plae 2e 20)		
1	PUM formula income		\$416.83	\$416.83
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$416.83	\$416.83
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$6,612,591	\$6,612,591
	C. Other Formula Provisions	cotton 2, Line 10, cotton 2)	V 0,012,001	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$382,640	\$382,640
3	Other		\$382,640	\$302,040
<u> </u>		rt C, Lines 01 through 03)	\$382,640	\$382,640
	D. Calculation of Formula Amount	,oo o r unough oo,	ψ302,0 1 0	Ψ002,040
<u>ан н</u> 1	Formula calculation (Part A, Line 17 minus Part E	Line 04 plus Part C. Line 04)	\$8,991,532	\$8,991,532
2	Cost of independent audit (Same as Part A, Line		\$2,970	\$2,970
3	Formula amount (greater of Part D, Lines 01 or 02		\$8,991,532	\$8,991,532
	E. Calculation of Operating Subsidy (HUD Use O		Ψυ, συ 1, συ 2	Ψυ,σσ1,σσ2
		,,		\$8,991,532
art I	Formula amount (same as Part D. Line 03)			ψυ,υυ 1,υυ2
art I	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$ 0
art I	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31 □ :	3/31 🗌 6/30 🗌	9/3	30	NY	0	0 5 0 0 0 1 7 0
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	de:			1	ncial A	Analyst:
0	01672062			0201					i John	
				-	Section	on 2	2	1		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	1		nits Deleted from A		=	ACC Units on 6/30/2014
	1,306			0			0			1,306
		•					Column	D		Column C
Line No.	Categor	y			Column A					Resident Participation Unit
140.					Unit Months		Eligible Unit Mont	ns(EUI	vis)	Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
Occ	upied Unit Months						☐ Last of Mo	onth		
01	Occupied dwelling units				15,448		15,4	148		15,448
00	housing eligible family u Occupied dwelling units				.0,1.0		10,1	10		10,110
02	employee, police officer,									
	personnel who is not oth				0					0
	public housing									
03	New units - eligible to re during the funding period				_			_		0
	on Lines 01, 02, or 05-13		riioiaaca		0			0		O
04	New units - eligible to red									
	from 10/1 to 12/31 of pre- period but not included of				0			0		0
	Calculation of Operating				· ·			Ü		
Vaca	ant Unit Months		<u> </u>							
05	Units undergoing modern	nization			14			14		
06	Special use units				108			108		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at aiso c	quality as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorize	dabove		90					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				12					
110	TAILUILLE ACC UNITS DOLD	പലവവി	Leu above	1	17					

			Oper	rating Fund Project Nun NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		90	
5	Total Unit Months	15,672	15,660	15,448
6	Units eligible for funding for resident			4 007
	participation activities (Line 15C divided			1,287
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$667.33	\$667.33
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$679.34	\$679.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$10,638,464	\$10,638,464
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$279.79	\$279.79
16	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$4,381,511	\$4,381,511
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$318,936	\$318,936
0	Cost of independent audit		\$2,883	\$2,883
1	Funding for resident participation activities		\$32,175	\$32,175
2	Asset management fee		\$62,688	\$62,688
3	Information technology fee		\$31,344	\$31,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$448,026	\$448,026
7	Total Formula Expenses (Part A, Line 04 plus I	·	\$15,468,001	\$15,468,001
	B. Formula Income	and do plas Line 10)	, , , , , , , , , , , , , , , , , , ,	+ -,,
)1	PUM formula income		\$473.09	\$473.09
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$473.09	\$473.09
4	Total Formula Income (Part B, Line 03 times S		\$7,408,589	\$7,408,589
	C. Other Formula Provisions	rection 2, Line 10, Column b)	\$1,100,000	ψ1,100,000
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$377,719	\$377,719
3	Other		\$377,719	\$377,719
4		art C, Lines 01 through 03)	\$377,719	\$377,71 9
	D. Calculation of Formula Amount	5,55 51 anough 50/	ψ377,713	ψοτι,τισ
1 1	Formula calculation (Part A, Line 17 minus Part E	3 Line 04 plus Part C. Line 04)	\$8,437,131	\$8,437,131
2	Cost of independent audit (Same as Part A, Line		\$2,883	\$2,883
2 3	Formula amount (greater of Part D, Lines 01 or 0		\$8,437,131	\$8,437,131
	E. Calculation of Operating Subsidy (HUD Use O		Ψ0,431 ,131	φο,43 <i>1</i> ,131
	Formula amount (same as Part D, Line 03)	iiiy,		\$8,437,131
1	Adjustment due to availability of funds			\$0,437,131
2	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		
)4				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housina	Agency:	Section			2 Fun	dina	Period	• 01/01/2	2015 to 1	2/31/2015
N 2	lew York City Housing Aut 50 Broadway lew York, NY 10007			Algents y.				3. Typ	e of S		sion:	-	2/01/2010
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	a Fund	Projec	t Numb	er:
	Y005			✓ 12/31 ☐ 3/31		9/3	0	N Y		0 5	0 0	0 2	
	UNS Number:						HUD Use C	nlv			1 - 1 -	1 - 1 -	
			-	8. ROFO Code:				<u> </u>	ncial	Analys	+ -		
0	01672062			0201					i John	Tilalyo			
				020:	Sectio	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th period from J				e first c	lav of	the Fu	ındina l	Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	ACC	Units o 1,281		2014
Line No.	Category	y		· -	Solumn A	1	Column Eligible Unit Mont		/Is)	Resid			on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				15,222		15,2	22			15	,222	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months	•		+			-						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	dabove		150								
	er ACC Unit Months												
12	Units eligible for asset re		_		0								
13	and still on ACC (occupi				0								

			Oper	ating Fund Project Numbe NY00500020
Calc	ulations Based on Unit Months:			
14	Limited vacancies		150	
15	Total Unit Months	15,372	15,372	15,222
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,269
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$658.27	\$658.27
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$670.12	\$670.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$10,301,085	\$10,301,085
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$329.61	\$329.61
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$5,066,765	\$5,066,765
Add-0		•		
07	Self-sufficiency		\$77,422	\$77,422
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$218,866	\$218,866
10	Cost of independent audit		\$2,850	\$2,850
11	Funding for resident participation activities		\$31,725	\$31,725
12	Asset management fee		\$61,488	\$61,488
13	Information technology fee		\$30,744	\$30,744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$423, 09 5	\$423,095
17	,	,	\$15,790,945	\$15,790,945
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	line 06 plus Line 16)	\$15,790,945	\$15,790,945
7 art 6 01	PUM formula income		\$423.78	\$423.78
	PUM change in utility allowances			
02 03	PUM adjusted formula income (Sum of Part B, Lir	non 01 and 02)	\$0.00 \$423.78	\$0.00 \$423.78
04	, :	Section 2, Line 15, Column B)	\$6,514,346	\$6,514,346
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$370,773	\$370,773
03	Other Constant Paris (Occurs (Paris)		\$0	\$0
04	·	art C, Lines 01 through 03)	\$370,773	\$370,773
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	<u> </u>	\$9,647,372	\$9,647,372
02	Cost of independent audit (Same as Part A, Line		\$2,850	\$2,850
03	Formula amount (greater of Part D, Lines 01 or 02		\$9,647,372	\$9,647,372
	Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$9,647,372
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04	Europe Obligated to Desiral (Dowl Ellips 01 m	unua Lina (12) minua Lina (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		T		
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Y	ear End:				6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31	3/31	6/30	9/3	0	NY	′ O	0 5 0 0 0 2 1 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				1	ncial	Analyst:
0	01672062			0201						i John	
						Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fi	rom July				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+		Added to A		-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	1,707			0				0			1,707
		•			0.1		•	Column	D		Column C
Line No.	Categor	y				umn A			_	4-1	Resident Participation Unit
140.					Unit	Months		Eligible Unit Mont	ns(EUN	vis)	Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units				20	0,294		20,2	94		20,294
02	housing eligible family u Occupied dwelling units					-,		,_			
02	employee, police officer,										
	personnel who is not oth					0					0
00	public housing		A - Cab.								
03	New units - eligible to re during the funding period					•			•		0
	on Lines 01, 02, or 05-13					0			0		0
04	New units - eligible to red										
	from 10/1 to 12/31 of pre- period but not included of					0			0		0
	Calculation of Operating					· ·			Ü		
Vaca	ant Unit Months			+						-	
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at aiso c	quality as								
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorize	d above			178					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILUILLE ACC UNITS DOLD	പലവവി	eu above	1		()					

			Oper	ating Fund Project Num NY00500
alc	ulations Based on Unit Months:			N T UUOUU
4	Limited vacancies		178	
5	Total Unit Months	20,484	20,484	20,294
3	Units eligible for funding for resident	23,131	20,101	-, -
	participation activities (Line 15C divided			1,691
	by 12)			
spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$667.33	\$667.33
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$679.34	\$679.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$13,915,601	\$13,915,601
Jtili	ties Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$275.88	\$275.88
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$5,651,126	\$5,651,126
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$427,202	\$427,202
0	Cost of independent audit		\$3,807	\$3,807
1	Funding for resident participation activities		\$42,275	\$42,275
2	Asset management fee		\$81,936	\$81,936
3	Information technology fee		\$40,968	\$40,968
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$596,188	\$596,188
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$20,162,915	\$20,162,915
art	B. Formula Income			
)1	PUM formula income		\$451.37	\$451.37
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$451.37	\$451.37
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$9,245,863	\$9,245,863
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$494,074	\$494,074
3	Other		\$0	\$0
4	·	rt C, Lines 01 through 03)	\$494,074	\$494,074
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B			\$11,411,126
2	Cost of independent audit (Same as Part A, Line		\$3,807	\$3,807
3	Formula amount (greater of Part D, Lines 01 or 02		\$11,411,126	\$11,411,126
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$11,411,126
2	Adjustment due to availability of funds			\$0
10	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m	1000! 1 100 paid out 1 out		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:	Section			2 Fun	dina	Period	• 01/01/2	015 to 1	2/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			7.9007.				3. Typ	e of S		sion:		2,01,2010
	CC Number:			5. Fiscal Year End	l:			6. Ope	erating	g Fund	Project	Numbe	er:
	Y005			✓ 12/31 ☐ 3/31 ☐	6/30	9/30	0	N Y		0 5	0 0	0 2	3 0
	UNS Number:						HUD Use C	nlv					
				8. ROFO Code:					ncial	Analys	+-		
0	01672062			0201					i John	Tilalyo			
			-	0201	Sectio	n 2		,					
Calc	culation of ACC Units	for the	12-mon	th period from Jul				e first o	lav of	the Fu	ındina F	Period:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	ACC	Units o		2014
Line No.	Category	y			lumn A Months		Column Eligible Unit Mont	_	/Is)	Resid	<u>Colur</u> dent Par Mor	ticipati	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units housing eligible family u			2	2,116		22,1	16			22,	116	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		24							24	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			+			+		-				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				<u> </u>								
11	Units vacant and not cat	egorized	d above		156								
	er ACC Unit Months								•				
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Nun NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		156	
5	Total Unit Months	22,296	22,272	22,140
6	Units eligible for funding for resident			1 0 1 5
	participation activities (Line 15C divided			1,845
·	by 12)	namas Lavali		
pec 7	tial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for accel repositioning fee	Section 3		
.ine		Ocolion o		LILID Madifferdana
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		0007.00	.
)1	PUM project expense level (PEL)		\$667.33	\$667.33
2	Inflation factor		1.01800	1.01800
13	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$679.34	\$679.34
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Col	ımn B)	\$15,130,260	\$15,130,260
	ies Expense Level (UEL)	f LILID F2722	\$263.67	\$263.67
5	PUM utilities expense level (UEL) (from Line 26 of		·	
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	ımn B)	\$5,872,458	\$5,872,458
\dd-			Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$207,952	\$207,952
9	Payment in lieu of taxes (PILOT)		\$407,976	\$407,976
0	Cost of independent audit		\$4,131	\$4,131
1	Funding for resident participation activities		\$46,125	\$46,125
2	Asset management fee		\$89,184	\$89,184
3 4	Information technology fee		\$44,592	\$44,592
	Asset repositioning fee	-ti	\$0 \$0	\$0 \$0
5 6	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$799,960	
	,	,	' '	\$799,960
7	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	line 06 plus Line 16)	\$21,802,678	\$21,802,678
	1		¢450.40	¢450.40
1	PUM shange in utility allowances		\$450.12	\$450.12
)2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	non 01 and 02)	\$0.00 \$450.12	\$0.00 \$450.12
3 4			\$10,025,073	\$10,025,073
	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 15, Column b)	\$10,023,073	\$10,023,073
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$537,201	\$537,201
3	Other		\$0	\$0
<u> </u>		rt C, Lines 01 through 03)	\$537,201	\$537,201
	D. Calculation of Formula Amount	,	7,	+
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$12,314,806	\$12,314,806
2	Cost of independent audit (Same as Part A, Line		\$4,131	\$4,131
3	Formula amount (greater of Part D, Lines 01 or 02		\$12,314,806	\$12,314,806
	E. Calculation of Operating Subsidy (HUD Use O			, ,
1	Formula amount (same as Part D, Line 03)			\$12,314,806
	Adjustment due to availability of funds			\$0
12	-			\$0
)2	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31 □	3/31 6/30	9/3	30	NY	0	0 5 0 0 0 2 4 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			Finar	ncial	Analyst:
0	01672062			0201					i John	
					Sect	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ıne 3	30 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	- C	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	1,788			0			0			1,788
Line No.	Categor	у			Column A Unit Months	6	Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				21,163		21,1	63		21,163
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			-			-			
05	Units undergoing modern	nization			0			0		
06	Special use units				12			12		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		281					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above		0					

			Oper	ating Fund Project Nun NY00500
	ulations Based on Unit Months:		004	
4	Limited vacancies		281	
5	Total Unit Months	21,456	21,456	21,163
6	Units eligible for funding for resident			4.764
	participation activities (Line 15C divided			1,764
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for addet repositioning fee	Section 3		
.ine		Occilon 0		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$652.83	\$652.83
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$664.58	\$664.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$14,259,228	\$14,259,228
	ies Expense Level (UEL)	6 JULIE 50700	\$287.26	Ф007 00
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$287.26
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$6,163,451	\$6,163,451
	Ons		00	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$308,871	\$308,871
0	Cost of independent audit		\$3,976	\$3,976
1	Funding for resident participation activities		\$44,100	\$44,100
2	Asset management fee		\$85,824	\$85,824
3 4	Information technology fee		\$42,912	\$42,912
	Asset repositioning fee	-ti	\$0	\$0
5 6	Costs attributable to changes in federal law, regul		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$485,683	\$485,683
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$20,908,362	\$20,908,362
	B. Formula Income		\$400.70	\$400.70
1	PUM formula income		\$426.73	\$426.73
2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$426.73	\$426.73
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$9,155,919	\$9,155,919
	C. Other Formula Provisions		40	ሶ ሳ
1	Moving-to-Work (MTW)		\$0 \$517.510	\$0 \$517,519
3	Transition funding Other		\$517,519 \$0	\$517,519 \$0
ა 4		rt C, Lines 01 through 03)	\$517,519	 \$517,519
	D. Calculation of Formula Amount	<u> </u>	Ψ517,513	Ψ,11,013
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C. Line 04)	\$12,269,962	\$12,269,962
2	Cost of independent audit (Same as Part A, Line		\$3,976	\$3,976
3	Formula amount (greater of Part D, Lines 01 or 02		\$12,269,962	\$12,269,962
	E. Calculation of Operating Subsidy (HUD Use O		+,,	Ţ.=,=\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
art I	Formula amount (same as Part D, Line 03)			\$12,269,962
				\$0
art I 1 12	Adjustment due to availability of funds			ΨΟ
1				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fun	ding	Period:	01/0	1/2015	5 to 12	/31/20	115
2	lew York City Housing Autho 50 Broadway Iew York, NY 10007	ority					3. Тур	✓	Submis Original Revision					
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Proje	ect N	umbe	r:	
N	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9	/30	NY	0	0 5	0	0 0	2	5	0
7. D	UNS Number:					HUD Use (Only	1	'	1	1	-	1	
				8. ROFO Code:			Finar	ncial	Analyst	t:				
0	01672062			0201			Shaji	John						
					Section	2	•							
Calc	culation of ACC Units for	or the	12-mon	th period from July	1 to June	30 that is prior to th	e first c	lay of	f the Fu	nding	g Per	iod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- [Jnits Deleted from A	CC	=	ACC	Units	on 6	/30/20)14	
	1,134			0		0			1	,134				
Line No.					<u>umn A</u> Vonths	Column Eligible Unit Mont	_	/Is)	Resid	lent F	lumn Partic lonth:	— ipatio	n Un	it
Cate	gorization of Unit Mon	ths:		·		✓ First of M		•						
Occ	upied Unit Months					☐ Last of M	onth							
01	Occupied dwelling units - housing eligible family und			13	3,466	13,4	166				13,46	6		
02	Occupied dwelling units - employee, police officer, o personnel who is not other public housing	or othe	r security		12						1	2		
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	but not	included		0		0					0		
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fu previo	nding ous		0		0					0		
	ant Unit Months													
05	Units undergoing modernia	zation			0		0							
06	Special use units	200 unio			0		0							
06a	Units on Line 02 that are of by police officers and that special use units						0							
07	Units vacant due to litigation	on			0		0							
80	Units vacant due to disaste	ers			0		0							
09	Units vacant due to casua	•			0		0							
10	Units vacant due to chang conditions	jing ma	arket		0		0							
11	Units vacant and not cated	gorized	above		130									
Othe	er ACC Unit Months			-										
12	Units eligible for asset rep	osition	g fee		0									
L	and still on ACC (occupied				0									
13	All other ACC units not car	tegoriz	ed above		0									

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		130	
5	Total Unit Months	13,608	13,596	13,478
6	Units eligible for funding for resident			4.400
	participation activities (Line 15C divided			1,123
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$661.08	\$661.08
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$672.98	\$672.98
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$9,149,836	\$9,149,836
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$280.54	\$280.54
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,814,222	\$3,814,222
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$278,339	\$278,339
0	Cost of independent audit		\$2,525	\$2,525
1	Funding for resident participation activities		\$28,075	\$28,075
2	Asset management fee		\$54,432	\$54,432
3	Information technology fee		\$27,216	\$27,216
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$390,587	\$390,587
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$13,354,645	\$13,354,645
art l	3. Formula Income	e ee pide 1e 10)		. , ,
)1	PUM formula income		\$475.67	\$475.67
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$475.67	\$475.67
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$6,467,209	\$6,467,209
	C. Other Formula Provisions	codon 2, Line 10, Column 2,	V 0,101,200	40,101,200
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$327,936	\$327,936
3	Other		\$0	\$027,930 \$0
3 4		rt C, Lines 01 through 03)	\$327,936	\$327, 936
	D. Calculation of Formula Amount	,	Ψ021,000	ΨυΣ1,υυ
<u>агті</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$7,215,372	\$7,215,372
2	Cost of independent audit (Same as Part A, Line		\$2,525	\$2,525
3	Formula amount (greater of Part D, Lines 01 or 02		\$7,215,372	\$7,215,372
	E. Calculation of Operating Subsidy (HUD Use O		Ψ1 ,2 1 J,J1 Z	ψι,213,312
· ·	Formula amount (same as Part D, Line 03)	···//		\$7,215,372
1				\$0
				4 0
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of Pu	ıblic l	Housing	Agency:			2. Fun	ding	Period	: 01/0)1/201	5 to 12	2/31/2	:015
2	ew York City Housing Author 50 Broadway ew York, NY 10007	rity					3. Тур	✓	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund	Proj	ect N	umbe	er:	
N	Y005			✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9	/30	N Y	0	0 5	0	0 0	2	6	0
7. D	UNS Number:					HUD Use	Only	"	-	+ +		+		
			-	8. ROFO Code:			Fina	ncial	Analys	t:				
0	01672062			0201			Shaj	i John	1					
			•		Section	2	•							
Calc	culation of ACC Units for	r the	12-mont	th period from July	1 to June	30 that is prior to t	he first d	day o	f the Fu	ındin	g Per	iod:		
ACC		+	Units A	Added to ACC	- (Units Deleted from	ACC	=	ACC	Units	s on 6	/30/2	014	
	1,102			0		0			1	1,102				
Line No.					<u>umn A</u> Vlonths	Colum Eligible Unit Mor	_	VIs)	Resid	dent l	lumn Partic Ionth	ipatio	on Ui	nit
Cate	gorization of Unit Mont	hs:				✓ First of N								
Occ	upied Unit Months					☐ Last of N	1onth							
01	Occupied dwelling units - by housing eligible family under			13	3,085	13	,085				13,08	5		
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security		0							0		
03	New units - eligible to receiveduring the funding period but on Lines 01, 02, or 05-13	ut not	included		0		0					0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on procalculation of Operating Su	ous fui previo	nding us		0		0					0		
	ant Unit Months													
05	Units undergoing moderniza	ation			16		16							
06	Special use units				0		0							
06a	Units on Line 02 that are of by police officers and that a special use units						0							
07	Units vacant due to litigation	n			0		0							
80	Units vacant due to disaster	ers			0		0							
09	Units vacant due to casualty	y loss	es		0		0							
10	Units vacant due to changir conditions	ng ma	rket		0		0							
11	Units vacant and not catego	orized	above		123									
Othe	er ACC Unit Months			1										
12	Units eligible for asset repor	sition	g fee		0									
	and still on ACC (occupied	or va	cant)		0									
13	All other ACC units not cate	egoriz	ed above		0									

			Oper	ating Fund Project Num NY005000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		123	
5	Total Unit Months	13,224	13,224	13,085
6	Units eligible for funding for resident			
	participation activities (Line 15C divided by 12)			1,090
·		names I swale		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 2 7 2 22222 24 22 22 3 22	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by PHA	110D Wodilloations
	A. Formula Expenses			
	ect Expense Level (PEL)		\$667.22	007.00
01	PUM project expense level (PEL)		\$667.33 1.01800	\$667.33
)2	Inflation factor			1.01800 \$679.34
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn P\	\$679.34 \$8,983,592	\$8,983,592
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ліні <i>Б)</i>	φο,θου,υθ2	ψυ,συσ,σσ2
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$290.97	\$290.97
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,847,787	\$3,847,787
Add-(лін в)	ψ3,047,707	ψ5,047,707
			\$0	\$0
07 08	Self-sufficiency Energy loan amortization		\$47,778	\$47,778
)6)9	Payment in lieu of taxes (PILOT)		\$204,763	\$204,763
10	Cost of independent audit		\$2,452	\$2,452
1	Funding for resident participation activities		\$27,250	\$27,250
12	Asset management fee		\$52,896	\$52,896
13	Information technology fee		\$26,448	\$26,448
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$361,587	\$361,587
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$13,192,966	\$13,192,966
	B. Formula Income	and do plus Line 10)	, , , , , , , , , , , , , , , , , , ,	, ,, , ,, ,,
01	PUM formula income		\$478.49	\$478.49
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$478.49	\$478.49
)4	Total Formula Income (Part B, Line 03 times S	,	\$6,327,552	\$6,327,552
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		. , ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$318,963	\$318,963
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$318,963	\$318,963
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$7,184,377	\$7,184,377
)2	Cost of independent audit (Same as Part A, Line		\$2,452	\$2,452
)3	Formula amount (greater of Part D, Lines 01 or 02		\$7,184,377	\$7,184,377
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$7,184,377
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04		unua Lina OO minua Lina OO\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of	Public	Housina	Agency:	Section	/11 1		2. Fun	dina	Period	: 01/01/3	 2015 tr	12/31/20	015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			geey.				3. Typ	e of S		sion:	-		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	l Projec	t Nun	nber:	
	Y005				/31 6/30	9/3	50	N Y		0 5	0 0			0
	UNS Number:						HUD Use C	nlv			1 - 1 -	1 -		_
				8. ROFO Cod	۵.				ncial A	Analys	t ·			_
0	01672062			0201	.				John	питуз				-
				0201	Section	n 2	<u> </u>	-						
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Fu	ındina l	Period	d:	
	C Units on 7/1/2013	+	1	Added to ACC	1	_	nits Deleted from A		=		Units o			
	1,931			0			0				1,931			
			1.				0-1	_			Colu	mn C		
Line	Categor	v			Column A		Column			Resid	dent Pa	rticin:	ation Un	ıit
No.		•			Unit Months		Eligible Unit Mont	hs(EUN	/Is)			nths		
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units				22.022		20.0	.00			22	000		
	housing eligible family u				22,823		22,8	23			22	,823		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to re	ceive su	ıbsidy									_		
	during the funding period on Lines 01, 02, or 05-13		i incluaea		0			0				0		
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0				0		
	period but not included of Calculation of Operating				0			0				Ū		
Vaca	ant Unit Months	Subsid	/											
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are	occupi	ed					0						
	by police officers and the	at also o	lualify as											
07	special use units	.4:			0									
07 08	Units vacant due to litiga				0			0						
08	Units vacant due to disast		200											
10	Units vacant due to char				0			0						
10	conditions	iging inc	arket		0			0						
11	Units vacant and not cat	egorized	d above		349									
	er ACC Unit Months	- 90/1200			040									
12	Units eligible for asset re	position	a fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o				0									

			Oper	ating Fund Project Nun NY00500
	ulations Based on Unit Months:		242	
4	Limited vacancies		349	
5	Total Unit Months	23,172	23,172	22,823
6	Units eligible for funding for resident			1.000
	participation activities (Line 15C divided			1,902
·	by 12)	nanca I avale		
pec 7	tial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for accel repositioning fee	Section 3		
.ine		Ocolion o		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$646.26	\$646.26
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$657.89	\$657.89
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column 15, Column 16, Column 1	umn B)	\$15,244,627	\$15,244,627
	ies Expense Level (UEL)		фого ос	4050.00
15	PUM utilities expense level (UEL) (from Line 26 of		\$252.26	\$252.26
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$5,845,369	\$5,845,369
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$471,569	\$471,569
0	Cost of independent audit		\$4,293	\$4,293
1	Funding for resident participation activities		\$47,550	\$47,550
2	Asset management fee		\$92,688	\$92,688
3	Information technology fee		\$46,344	\$46,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$662,444	\$662,444
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$21,752,440	\$21,752,440
art	3. Formula Income			
)1	PUM formula income		\$456.44	\$456.44
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$456.44	\$456.44
4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$10,576,628	\$10,576,628
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$558,909	\$558,909
3	Other	rt C. Linna 01 through 02\	\$0	\$0
4 Ort 1		rt C, Lines 01 through 03)	\$558,909	\$558,909
	D. Calculation of Formula Amount	R Line 04 plus Port C Line 04	¢44 704 704	¢44 704 704
1 2	Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line		\$11,734,721	\$11,734,721 \$4,293
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$4,293 \$41 734 731	
	E. Calculation of Operating Subsidy (HUD Use O		\$11,734,721	\$11,734,721
art I	Formula amount (same as Part D, Line 03)	iiy,		\$11,734,721
				\$11,734,721
1	Adjustment due to availability of tunds			20
1 2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	ectio	n 1								
1. N	ame and Address of	Public	Housina	Agency:	<u> </u>	CCIIOI			2. Fun	dina	Period	: 01/01/	2015	to 12/3	1/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007								3. Typ	e of S		sion:	_	10 12/0	172010
	CC Number:			5. Fiscal Year	r End:				6. Ope	ratin	a Fund	l Projec	t Nu	mber:	
	Y005					′30 🗍	9/3	0	N Y		0 5	0 0		2 9	
7. D	UNS Number:							HUD Use C	nlv			1			
				8. ROFO Cod	le.					ncial	Analys	t -			
0	01672062			0201	10.					John	Tilalyo				
				0201	S	ectio	n 2		· · ·						
Calc	culation of ACC Units	for the	12-mon	th period fron					e first d	lav of	the Fu	ındina	Perio	od:	
	Units on 7/1/2013	+	1	Added to ACC		-		nits Deleted from A		=	1	Units of			4
	1,389			0				0				1,389			
1 !					Calum	A		Column	R			Colu	ımn (2	
Line No.	Categor	у			Colum			Eligible Unit Mont	_	Ac)	Resid	dent Pa	rtici	ation	Unit
					Unit Mo	ntns		Eligible Offic Work	IIS(EUN	113)		Мо	nths		
Cate	gorization of Unit Mo	nths:						✓ First of Mo							
Occ	upied Unit Months							☐ Last of Mo	onth						
01	Occupied dwelling units				16,4	58		16,4	-58			16	5,458		
02	housing eligible family u Occupied dwelling units							10,1					, 100		
02	employee, police officer, personnel who is not oth public housing	or othe	r security			0							C)	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included			0			0				C)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0				C)	
	ant Unit Months			<u> </u>											
05	Units undergoing moder	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also q							0						
07	Units vacant due to litiga	ition				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to char	nging ma	arket			0			0						
	conditions					U									
11	Units vacant and not cat	egorized	d above		2	210									
Othe	er ACC Unit Months														
12	Units eligible for asset re		-		_	0									
	and still on ACC (occupi														
13	All other ACC units not c	rateanriz	avode bas	1		Λ									

			Oper	ating Fund Project Nun NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		210	
5	Total Unit Months	16,668	16,668	16,458
6	Units eligible for funding for resident			4 272
	participation activities (Line 15C divided			1,372
·	by 12)	namas Lavali		
pec 7	tial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine.		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$649.55	\$649.55
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$661.24	\$661.24
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$11,021,548	\$11,021,548
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$270.56	\$270.56
16	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$4,509,694	\$4,509,694
-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$292,531	\$292,531
0	Cost of independent audit		\$3,085	\$3,085
1	Funding for resident participation activities		\$34,300	\$34,300
2	Asset management fee		\$66,672	\$66,672
3	Information technology fee		\$33,336	\$33,336
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$429,924	\$429,924
.7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$15,961,166	\$15,961,166
art l	3. Formula Income			
)1	PUM formula income		\$427.03	\$427.03
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$427.03	\$427.03
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$7,117,736	\$7,117,736
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$402,032	\$402,032
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$402,032	\$402,032
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$9,245,462	\$9,245,462
2	Cost of independent audit (Same as Part A, Line		\$3,085	\$3,085
3	Formula amount (greater of Part D, Lines 01 or 02		\$9,245,462	\$9,245,462
art E	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$9,245,462
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Coot!-	n 1							
1 N	ame and Address of	Public	Housing	Agency:	Sectio	n 1		2 Fun	dina	Dariad	l: 01/01/20)15 to 12	/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007		nousing	Agency.				3. Typ	e of S		ssion:	715 10 12	/31/2015
	CC Number:			5. Fiscal Year	Fnd:			6 One			l Project	Numbe	r-
	Y005				/31	9/3	0	N Y		0 5	0 0	0 3	3 0
	UNS Number:			12/31 3/	31 0/30	3/3	HUD Use C		U	0 3	0 0	0 3	3 0
7.0	ono number.			9 DOEO Code			пор озе с	1	a sial /	A malua	.4.		
0	01672062			8. ROFO Code 0201	e:				i John	Analys	it:		
0	01072002			0201	Sectio	n 2	<u> </u>	Onaji	001111				
Calc	culation of ACC Units	for the	12-mon	th period from				a first d	lay of	the Fi	ındina P	eriod:	
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	ACC	Units on		014
	1,357			0			0				1,357		
Line	Categor	v			Column A		Column	_		Resid	<u>Colum</u> dent Part		n Unit
No.	3	•			Unit Months		Eligible Unit Mont	hs(EUN	/Is)		Mon	•	•
	egorization of Unit Mo	nths:					First of Mo		*				
01	upied Unit Months Occupied dwelling units	- by pub	dic					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
01	housing eligible family u				16,162		16,1	62			16,1	162	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing	, or othe	r security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing moder	nization			0			0					
06	Special use units				12			12					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ation			0			0					
80	Units vacant due to disa	sters			0			0					
09	Units vacant due to casu	ualty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	dabove		110								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi				0								

			Oper	ating Fund Project Numbe NY00500033
Calc	ulations Based on Unit Months:			
14	Limited vacancies		110	
15	Total Unit Months	16,284	16,284	16,162
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,347
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$632.87	\$632.87
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$644.26	\$644.26
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$10,491,130	\$10,491,130
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$263.86	\$263.86
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$4,296,696	\$4,296,696
Add-	Ons			
07	Self-sufficiency		\$56,732	\$56,732
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$388,931	\$388,931
10	Cost of independent audit		\$3,010	\$3,010
11	Funding for resident participation activities		\$33,675	\$33,675
12	Asset management fee		\$65,136	\$65,136
13	Information technology fee		\$32,568	\$32,568
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$580,052	\$580,052
17	Total Formula Expenses (Part A, Line 04 plus I	<u>'</u>	\$15,367,878	\$15,367,878
Part E	3. Formula Income			
01	PUM formula income		\$479.56	\$479.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$479.56	\$479.56
04		Section 2, Line 15, Column B)	\$7,809,155	\$7,809,155
Part (C. Other Formula Provisions	, ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$392,770	\$392,770
03	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$392,7 70	\$392,770
	D. Calculation of Formula Amount	,	, , , , , , , , , , , , , , , , , , ,	+++= ;··•
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C. Line 04)	\$7,951,493	\$7,951,493
02	Cost of independent audit (Same as Part A, Line		\$3,010	\$3,010
03	Formula amount (greater of Part D, Lines 01 or 0)		\$7,951,493	\$7,951,493
	E. Calculation of Operating Subsidy (HUD Use O		Ţ.,30.,100	Ţ.,:31,100
01	Formula amount (same as Part D, Line 03)	••		\$7,951,493
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0
				**

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Caatia	n 1							
1 N	ame and Address of	Public	Housing	Agency:	Section	11 T		2 Fun	dina	Pariad	l: 01/01/2	015 to 1	2/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007		nousing	Agency.				3. Typ	e of S		ssion:		2/31/2015
	CC Number:			5. Fiscal Year	End:			6. Ope			l Project	Numbe	er:
	Y005			✓ 12/31 ☐ 3/3		9/30	n	N Y		0 5	0 0	0 3	7 0
	UNS Number:			12/01 0/0	j 0,00	0,0	HUD Use C			0 0	0 0	0 0	, ,
				8. ROFO Code			1100 030 0		acial A	Analys	4.		
0	01672062			0201	•				John	Allalys)L.		
0	01072002			0201	Sectio	n 2		Onaji	001111				
Calc	culation of ACC Units	for the	12-mon	th period from				first d	lav of	the Fi	ındina P	eriod:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=		Units or		014
Line	Catagor				Column A		Column	В			Colun		
No.	Categor	у		· ·	Jnit Months		Eligible Unit Mont	hs(EUN	/Is)	Resid	dent Par Mon		on Unit
	egorization of Unit Mo	nths:					✓ First of Mo						
01	upied Unit Months Occupied dwelling units	- by pub	dic										
01	housing eligible family u				11,687		11,6	87			11,	687	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH. or othe	A r security		12							12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	•			0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	d above		97								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	rategoriz	AVADE DAS	1	12								

			Oper	ating Fund Project Numbe NY0050003
Calc	ulations Based on Unit Months:			
14	Limited vacancies		97	
15	Total Unit Months	11,808	11,784	11,699
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			975
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$652.15	\$652.15
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$663.89	\$663.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$7,823,280	\$7,823,280
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$266.06	\$266.06
06	UEL (Part A, Line 05 times Section 2, Line 15, Coli	umn B)	\$3,135,251	\$3,135,251
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$239,641	\$239,641
10	Cost of independent audit		\$2,183	\$2,183
<u>11</u>	Funding for resident participation activities		\$24,375	\$24,375
12	Asset management fee		\$47,232	\$47,232
13	Information technology fee		\$23,616	\$23,616
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$337,047	\$337,047
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$11,295,578	\$11,295,578
	3. Formula Income	line oo pius Line 10)	ψ11,233,373	Ψ11,230,010
01	PUM formula income		\$465.64	\$465.64
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$465.64	\$465.64
04		Section 2, Line 15, Column B)	\$5,487,102	\$5,487,102
	C. Other Formula Provisions	section 2, Line 13, Column B)	ψ3,407,102	ψ3, 4 01,102
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$284,230	\$284,230
03	Other		\$0	\$0
03 04		rt C, Lines 01 through 03)	\$284,23 0	\$284,230
	D. Calculation of Formula Amount	at o, Emos or unough os)	Ψ ∠04,∠3U	Ψ 204,230
01	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04\	\$6,092,706	\$6,092,706
02	Cost of independent audit (Same as Part A, Line		\$2,183	\$2,183
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$6,092,706	\$6,092,706
	E. Calculation of Operating Subsidy (HUD Use O		ψυ,υ <i>σ</i> Σ,1 υυ	ψ0,032,100
01	Formula amount (same as Part D, Line 03)			\$6,092,706
02	Adjustment due to availability of funds			\$0,092,700
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
٠,	. and obligated for recion (rait E, Eine of it			φυ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Caati-	n 1							
1 N	lame and Address of	Public	Housing	Agency:	Sectio	11 1		2 Fun	dina	Period	I• 01/01/2	015 to 1	2/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007		110031119	Agency.				3. Typ	e of S		sion:		12/31/2013
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	l Project	Numb	er:
	Y005			✓ 12/31 ☐ 3/3		9/3	0	N Y		0 5	0 0	0 3	1
	UNS Number:						HUD Use C		-	<u> </u>	1 4 1 4	1 7 1 7	1010
				8. ROFO Code	·				ncial /	Analys	+ -		
0	01672062			0201	· .				John	Tilalys			
	0.0.2002			0201	Sectio	n 2	<u> </u>						
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina F	eriod:	
	C Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=	ACC	Units o 1,522		
		ļ				1	0-1				Colur	nn C	
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	(ls)	Resid	dent Par Mon	•	ion Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				17,875		17,8	75			17,	,875	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cat	egorized	d above		389								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
40	and still on ACC (occupi												
13	I All OTDAY ALL LIBITS DOT C	PIDADLIS	AVORE DO	1	0								

			Oper	ating Fund Project Numbe NY00500038
Calc	ulations Based on Unit Months:			
14	Limited vacancies		389	
15	Total Unit Months	18,264	18,264	17,875
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,490
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$644.91	\$644.91
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$656.52	\$656.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$11,990,681	\$11,990,681
Utilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$261.89	\$261.89
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$4,783,159	\$4,783,159
Add-	Ons			
07	Self-sufficiency		\$77,422	\$77,422
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$275,928	\$275,928
10	Cost of independent audit		\$3,387	\$3,387
11	Funding for resident participation activities		\$37,250	\$37,250
12	Asset management fee		\$73,056	\$73,056
13	Information technology fee		\$36,528	\$36,528
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$503,571	\$503,571
17	Total Formula Expenses (Part A, Line 04 plus I	·	\$17,277,411	\$17,277,411
	3. Formula Income	ine oo pius Line 10)	4,	V,= ,
01	PUM formula income		\$444.33	\$444.33
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$444.33	\$444.33
)4		Section 2, Line 15, Column B)	\$8,115,243	\$8,115,243
	C. Other Formula Provisions	rection 2, Enterto, Colaimi 2)	ψο,ο,ο	ψο, : : ο, = : ο
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$440,528	\$440,528
03	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$440,528	\$440,528
	D. Calculation of Formula Amount	,	¥ · · · · · · · · · ·	¥ · · · · · · · · · · · ·
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$9,602,696	\$9,602,696
02	Cost of independent audit (Same as Part A, Line		\$3,387	\$3,387
03	Formula amount (greater of Part D, Lines 01 or 0)	,	\$9,602,696	\$9,602,696
	. Calculation of Operating Subsidy (HUD Use O		+-,,	, - , ,
01	Formula amount (same as Part D, Line 03)	••		\$9,602,696
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				·

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of Pu	ıblic	Housing	Agency:			2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/2015
2	lew York City Housing Autho 50 Broadway lew York, NY 10007	ority					3. Тур	✓	Submis Original Revision				
	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund	Proje	ect N	ımbe	r:
N	Y005			✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9	/30	N Y	0	0 5	0	0 0	4	1 0
7. D	UNS Number:					HUD Use	Only		ļ	1 1	ı	-11	"
				8. ROFO Code:			Fina	ncial	Analyst	t:			
0	01672062			0201			Shaj	i John					
					Section	2							
Calc	culation of ACC Units fo	r the	12-mon	th period from July	1 to June	30 that is prior to the	ne first d	lay o	f the Fu	ınding	g Peri	od:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- [Jnits Deleted from A	ACC	=	ACC	Units	on 6	/30/20)14
	1,167			0		0			1	1,167			
Line No.					<u>umn A</u> Months	Columi Eligible Unit Mon		vis)	Resid	lent F	umn Partic onth	_ patio	n Unit
Cate	gorization of Unit Mont	ths:				✓ First of M		•					
Occ	upied Unit Months						lonth						
01	Occupied dwelling units - b housing eligible family under			13	3,851	13,	851			,	13,85	1	
02	Occupied dwelling units - b employee, police officer, or personnel who is not other public housing	r other	security		0							0	
03	New units - eligible to receiduring the funding period boon Lines 01, 02, or 05-13	ut not	included		0		0					0	
04	New units - eligible to receifrom 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fui previo	nding us		0		0					0	
	ant Unit Months												
05	Units undergoing moderniza	ation			0		0						
06	Special use units Units on Line 02 that are or	oounia	, d		0		0						
06a	by police officers and that a special use units						0						
07	Units vacant due to litigation	n			0		0						
80	Units vacant due to disaste	ers			0		0						
09	Units vacant due to casualt	ty loss	es		0		0						
10	Units vacant due to changir conditions	ng ma	rket		0		0						
11	Units vacant and not categor	orized	above		153								
Othe	er ACC Unit Months			-									
12	Units eligible for asset repo	sition	g fee		0								
L	and still on ACC (occupied				0								
13	All other ACC units not cate	egoriz	ed above		0								

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		153	
5	Total Unit Months	14,004	14,004	13,851
6	Units eligible for funding for resident			1 151
	participation activities (Line 15C divided			1,154
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$593.85	\$593.85
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$604.54	\$604.54
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$8,465,978	\$8,465,978
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$248.04	\$248.04
16	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$3,473,552	\$3,473,552
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$305,337	\$305,337
0	Cost of independent audit		\$2,592	\$2,592
1	Funding for resident participation activities		\$28,850	\$28,850
2	Asset management fee		\$56,016	\$56,016
3	Information technology fee		\$28,008	\$28,008
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$420,803	\$420,803
7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$12,360,333	\$12,360,333
	3. Formula Income	and do plas Line 10)	, , , , , , , , , , , ,	, ,,
)1	PUM formula income		\$460.39	\$460.39
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$460.39	\$460.39
)4	Total Formula Income (Part B, Line 03 times S		\$6,447,302	\$6,447,302
	C. Other Formula Provisions	zectori 2, Eine 16, Column 2)	V 0,111,002	\\\\\\\\\\\\\\\\\\\\\\\
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$337,776	\$337,776
3	Other		\$337,776	\$337,770 \$0
3 4		art C, Lines 01 through 03)	\$337,776	\$337,776
	D. Calculation of Formula Amount	5,55 51 15ugii 50/	ψ331,110	ψ551,110
1	Formula calculation (Part A, Line 17 minus Part E	3 Line 04 plus Part C. Line 04)	\$6,250,807	\$6,250,807
2	Cost of independent audit (Same as Part A, Line		\$2,592	\$2,592
3	Formula amount (greater of Part D, Lines 01 or 0.		\$6,250,807	\$6,250,807
	E. Calculation of Operating Subsidy (HUD Use O		\$0,23U,0U <i>1</i>	₹0,230,007
	Formula amount (same as Part D, Line 03)	iiiy,		\$6,250,807
1	Adjustment due to availability of funds			
2	· ·			\$0 \$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	sinus Line 02 minus Line 03)		\$0 \$0
)4				*0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	ame and Address of	Public	Housing	Agency	/ :				2. F	unding	Period: 0	1/01/20)15 to 1	2/31/2015
2	ew York City Housing Au 50 Broadway ew York, NY 10007	thority							3. Ty	~	Submissio Original Revision No			
	CC Number:			5. Fisca	al Year End:				6. O	peratin	g Fund P	roject	Numbe	er:
N	Y005			✓ 12/31	3/31	6/30	9/30	0	N	Y 0	 	0 0	0 4	4 0
7. D	UNS Number:							HUD Use C	nly	u u				
				8. ROF	O Code:				1	ancial	Analyst:			
0	01672062			0201						aji John				
						Sectio	n 2			-				
Calc	ulation of ACC Units	for the	12-mon	th perio	d from July				e firs	t day of	f the Fund	ling P	eriod:	
	Units on 7/1/2013	+	1	Added to		-		nits Deleted from A		=	ACC Ur			2014
	1,186			0		1		0			1,18	36		
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont	_	JMs)	Resider	Colum nt Part Mont	icipati	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	+				
	upied Unit Months							Last of Mo						
01	Occupied dwelling units housing eligible family u				14	1,062		14,0	62			14,0	062	
02	Occupied dwelling units					,		·						
02	employee, police officer personnel who is not oth public housing	, or othe	r security			12							12	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not	bsidy t included			0			0				0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0				0	
Vaca	ant Unit Months			*						*				
05	Units undergoing moder	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ation				0			0					
08	Units vacant due to disa					0			0					
09	Units vacant due to casu	ualty loss	ses			0			0					
10	Units vacant due to char	nging ma	arket			•			0					
	conditions					0			U					
11	Units vacant and not cat	egorized	dabove			158								
Othe	er ACC Unit Months			'										
12	Units eligible for asset re	eposition	g fee			0								
	and still on ACC (occup	ied or va	icant)			0								
13	All other ACC units not o	rategoriz	avode bar			0								

ulations Based on Unit Months:			
Limited vacancies		158	
	14,232	14,220	14,074
			1,173
	ense Level:		
		0	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
ct Expense Level (PEL)			
PUM project expense level (PEL)		\$568.98	\$568.98
Inflation factor		1.01800	1.01800
PUM inflated PEL (Part A, Line 01 times Line 02)		\$579.22	\$579.22
PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$8,236,508	\$8,236,508
es Expense Level (UEL)	•		
PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$262.70	\$262.70
		\$3,735,594	\$3,735,594
	·····-		
		\$0	\$0
		· ·	\$0
			\$333,582
			\$2,636
<u> </u>			\$29,325
			\$56,928
			\$28,464
-	ation or accommy		\$0 \$0
· · ·	,		\$450,935
	ne 06 plus Line 16)	\$12,423,037	\$12,423,037
		4.70 00	0.50
		,	\$473.68
		·	\$0.00
	· · · · · · · · · · · · · · · · · · ·		\$473.68
Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$6,735,730	\$6,735,730
C. Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$342,986	\$342,986
Other		\$0	\$0
Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$342,986	\$342,986
D. Calculation of Formula Amount			
Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04)	\$6,030,293	\$6,030,293
Cost of independent audit (Same as Part A, Line 1	0)	\$2,636	\$2,636
Formula amount (greater of Part D, Lines 01 or 02))		\$6,030,293
.=			
Formula amount (same as Part D, Line 03)			\$6,030,293
Adjustment due to availability of funds			\$0
HUD discretionary adjustments			\$0
Funds Obligated for Period (Part E, Line 01 min			
	Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expunding for members of the participation activities (Line 15C divided by 12) Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluises Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluides Expense Level (UEL) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulated to the participation activities Asset management fee PUM formula income PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 04 plus Lines) Total Formula Income PUM change in utility allowances PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times Sc. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions Cost of independent audit (Same as Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 19 minus Part B Cost of independent audit (Same as Part A, Line 19 minus Part B Cost of in	Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ses Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Lines 31 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Lines 01 or 02) Calculation of Lines Services (Plands) Adjustment due to availability of funds	Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ail Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses to Expense Level (PEL) PUM project expense level (PEL) 101

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:	Section			2. Fun	dina	Period	: 01/01/2	2015 to 1	2/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007		<u> </u>					3. Typ	e of S		sion:		
	CC Number:			5. Fiscal Year End	l:			6. Ope	ratino	a Fund	l Proiec	t Numb	er:
	IY005			✓ 12/31 ☐ 3/31 ☐	6/30	9/30	0	N Y		0 5	0 0	0 4	8 0
	OUNS Number:						HUD Use C	nlv			1 - 1 -	1 7 1 7	
			-	8. ROFO Code:					ncial A	Analys	t ·		
0	01672062			0201					John	Tilalyo			
				0201	Sectio	n 2		,					
Calc	culation of ACC Units	for the	12-mon	th period from Jul				e first o	lav of	the Fu	ındina l	Period:	
	C Units on 7/1/2013 2,163	+	1	Added to ACC	- -		nits Deleted from A		=	ACC		n 6/30/2	2014
Line No.	Category	y	1		lumn A Months		Column Eligible Unit Mont	_	/Is)	Resid			on Unit
Cate	egorization of Unit Mo	nthe:					✓ First of Mo	nth			14101	11115	
	upied Unit Months	111113.					Last of Mo	onth					
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u	nder lea	se	2	24,621		24,6	21			24	,621	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			+			1						
05	Units undergoing modern	nization			958		9	958					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			6			6					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	d above		359								
	er ACC Unit Months												
12	Units eligible for asset re		_		0								
	and still on ACC (occupi												
13	All other ACC units not c	ateanriz	AVORE DAY	1	Ω								

		Oper	ating Fund Project Nun NY00500
	25,956	25,944	24,633
			0.050
·			2,053
	pense Level:		
		0	
eligibility for asset repositioning fee	Section 2		
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
PUM project expense level (PEL)		\$569.67	\$569.67
Inflation factor		1.01800	1.01800
PUM inflated PEL (Part A, Line 01 times Line 02)		\$579.92	\$579.92
	umn B)	\$15,045,444	\$15,045,444
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$262.42	\$262.42
UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$6,808,224	\$6,808,224
Ons			
Self-sufficiency		\$56,732	\$56,732
,		\$0	\$0
9.		\$469,764	\$469,764
		\$4,804	\$4,804
		\$51,325	\$51,325
			\$103,824
			\$51,912
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
		\$738,361	\$738,361
Total Formula Expenses (Part A. Line 04 plus I	ine 06 plus Line 16)		\$22,592,029
	e ee pide 1e 10)	. , ,	
		\$463.15	\$463.15
		·	\$0.00
	nes 01 and 02)	·	\$463.15
			\$12,015,964
•	control 2, Ellio 10, Column 2)	ψ·=,σ·σ,σσ·	4 12,0 10,00 1
		\$0	\$0
			\$625,769
			\$023,709
	rt C. Lines 01 through 03)		\$625,769
· · · · · · · · · · · · · · · · · · ·	,	Ψ020,100	ψ020,103
Ť.	3 Line 04 plus Part C. Line 04)	\$11 201 834	\$11,201,834
			\$4,804
			\$11,201,834
		ψ11,201,034	ψ11,201,034
Formula amount (same as Part D, Line 03)	··· <i>y</i> /		\$11,201,834
Adjustment due to availability of funds			\$11,201,834
			Φ0
HUD discretionary adjustments			\$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses Let Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colicies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colicies Expense Level (UEL) PUM utilities expense level (UEL) PUM of unilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colicies Expense Level (UEL) PUM of unilities expense level (UEL) PUM of unilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colicies Expense Level (UEL) PUM of unilities expense level (UEL) Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regult Total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus Laster Formula Income PUM formula income PUM dajusted formula income (Sum of Part B, Line Total Formula Income (Part B, Line 03 times Saster Formula Provisions (Sum of Part B, Line Other Formula Provision	Total Unit Months Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) les Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Lines O1 or 02) Calculation of Operating Subsidy (HUD Use Only)	Limited vacancies Total Unit Months Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Lial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines Of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part A, Line 01 times Line 02) S579.92 PEL (Part A, Line 03 times Section 2, Line 15, Column B) S15,045,444 See Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 S262.42 URLE (Part A, Line 05 times Section 2, Line 15, Column B) S86,808.224 Ons Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Solf-sugment fee Spense Level (UEL) S66,764 Sest emanagement fee S10,38,24 Information technology fee Asset management fee S10,38,24 Information technology fee S51,912 Asset management fee S10,38,24 Information technology fee S51,912 Seromula Income PUM change in utility allowances S0,000 PUM adjusted formula brepases (Part A, Line 04 plus Line 06 plus Line 16) S22,592,029 S1,500 D1,500 D1,500 D1,500 D2,500 D3,500 D3,500 D4,500 D4,500 D5,500 D5,500 D6,500 D6,500 D6,500 D7,500 D7,500 D8,500 D8,50

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housina	Agency:	Secilo	11 1		2. Fun	dina	Period	l: 01/01/20)15 to 12	/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007							3. Typ	e of S		ssion:		31,2010
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Func	l Project	Numbe	r:
	Y005				31 6/30	9/3	0	N Y		0 5	0 0	0 5	2 0
	UNS Number:						HUD Use C	nlv		-	1 - 1 - 1		
				8. ROFO Code	a -			1	ncial A	Analys			
0	01672062			0201	.				John	Tilalys			
				0_0.	Section	n 2	<u> </u>						
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	undina P	eriod:	
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	ACC	Units on)14
	1,000						<u> </u>				1,008		
Line					Column A		Column	В			Colum		
No.	Categor	У			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resi	dent Part Mont	•	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						☐Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				11,939		11,9	39			11,9	939	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ibsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also c						0					
07	Units vacant due to litiga	ation			0			0					
80	Units vacant due to disa	sters			0			0					
09	Units vacant due to casu	ualty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	d above		157								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not o	ratedoriz	AVADE DAS	1	Λ								

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		157	
5	Total Unit Months	12,096	12,096	11,939
6	Units eligible for funding for resident			005
	participation activities (Line 15C divided			995
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Levei:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$544.42	\$544.42
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$554.22	\$554.22
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$6,703,845	\$6,703,845
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$249.94	\$249.94
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,023,274	\$3,023,274
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$249,766	\$249,766
0	Cost of independent audit		\$2,239	\$2,239
1	Funding for resident participation activities		\$24,875	\$24,875
2	Asset management fee		\$48,384	\$48,384
3	Information technology fee		\$24,192	\$24,192
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$349,456	\$349,456
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$10,076,575	\$10,076,575
art	B. Formula Income	h		
1	PUM formula income		\$453.65	\$453.65
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$453.65	\$453.65
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$5,487,350	\$5,487,350
	C. Other Formula Provisions	2, 2 2, 2 2,	72,122,222	, , , , , , , , , , , , , , , , , , ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$291,756	\$291,756
3	Other		\$0	\$0
3 4		rt C, Lines 01 through 03)	\$291,756	\$291,756
	D. Calculation of Formula Amount		Ψ20.,00	Ψ201,100
1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$4,880,981	\$4,880,981
2	Cost of independent audit (Same as Part A, Line		\$2,239	\$2,239
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,880,981	\$4,880,981
	E. Calculation of Operating Subsidy (HUD Use O		Ψ-1,000,001	ψ-1,000,001
	Formula amount (same as Part D, Line 03)	,,		\$4,880,981
				\$0
1	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Caatia	n 1							
1 N	ame and Address of	Public	Housing	Agency:	Sectio	11 11		2 Fun	dina	Dariad	1: 01/01/20	015 to 11	2/21/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007		Housing	Agency.				3. Typ	e of S		ssion:		2/31/2015
	CC Number:			5. Fiscal Year	End:			6. Ope			l Project	Numbe	er:
	Y005			✓ 12/31 ☐ 3/3		9/3	.0	N Y		0 5	0 0	0 5	3 0
	UNS Number:			12,01 0,1	o 0/00	0,0	HUD Use C		Ū	0 0			
				8. ROFO Code	·		1100 030 0	1	acial A	Analys	4.		
0	01672062			0201	;				John	Allalys	٠		
	01072002			0201	Sectio	n 2	<u> </u>	C,					
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fi	ındina P	eriod:	
	C Units on 7/1/2013 2,069	+	1	Added to ACC	-		nits Deleted from A		=	ACC	Units or 2,069		014
		-					Calumn	ь			Colum	nn C	
Line No.	Categor	у		ı	Column A Unit Months		Column Eligible Unit Mont	_	(ls)	Resi	dent Part Mon	•	on Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo		-				
Occ	upied Unit Months						☐Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				24,535		24,5	35			24,	535	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ibsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also o						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cat	egorized	d above		293								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0	_							
13	and still on ACC (occupi				0								

		Oper	ating Fund Project Nun NY00500
s Based on Unit Months:			
vacancies		293	
Init Months	24,828	24,828	24,535
ligible for funding for resident			2.045
ation activities (Line 15C divided			2,045
total Colonia Latin Official E			
vision for Calculation Of Utilities Ex	(pense Level:		
onths for which actual consumption ded on Line 01 of form HUD			
and that were removed from Lines ugh 11, above, because of		0	
If from inventory, including			
y for asset repositioning fee			
y for asset repositioning fee	Section 2		
	Section 3		
Description		Requested by PHA	HUD Modifications
nula Expenses			
nse Level (PEL)			
roject expense level (PEL)		\$544.81	\$544.81
n factor		1.01800	1.01800
nflated PEL (Part A, Line 01 times Line 02)		\$554.62	\$554.62
art A, Line 03 times Section 2, Line 15, Col	lumn B)	\$13,770,105	\$13,770,105
ense Level (UEL)			
tilities expense level (UEL) (from Line 26 of	f form HUD-52722	\$290.34	\$290.34
art A, Line 05 times Section 2, Line 15, Col	lumn B)	\$7,208,562	\$7,208,562
ufficiency		\$56,732	\$56,732
/ loan amortization		\$0	\$0
ent in lieu of taxes (PILOT)		\$436,008	\$436,008
f independent audit		\$4,595	\$4,595
ng for resident participation activities		\$51,125	\$51,125
management fee		\$99,312	\$99,312
ation technology fee		\$49,656	\$49,656
repositioning fee		\$0	\$0
attributable to changes in federal law, regu	llation, or economy	\$0	\$0
Add-Ons (Sum of Part A, Lines 07 through		\$697,428	\$697,428
Formula Expenses (Part A, Line 04 plus	,	\$21,676,095	\$21,676,095
ula Income	Eine do pias Eine 10)	¥==,===,	+
ormula income		\$460.23	\$460.23
change in utility allowances		\$0.00	\$0.00
adjusted formula income (Sum of Part B, Li	ines 01 and 02)	\$460.23	\$460.23
Formula Income (Part B, Line 03 times S	<u> </u>	\$11,426,590	\$11,426,590
Formula Provisions	Section 2, Line 13, Column b)	ψ11, 42 0,000	Ψ11,420,000
g-to-Work (MTW)		\$0	\$0
		\$598,851	\$598,851
tion funding		\$0,001	\$0,001 \$0
Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$598,851	 \$598,851
lation of Formula Amount	art 5, Emos of through 05)	Ф 350,031	ф ე 30,001
la calculation (Part A, Line 17 minus Part I	R Line M plus Part C Line MA	\$10,848,356	\$10,848,356
f independent audit (Same as Part A, Line			
i independent addit (Same as Part A, Line la amount (greater of Part D, Lines 01 or 0		\$4,595 \$10,848,356	\$4,595 \$10,848,35 6
		\$10,848,356	\$10,848,356
	, , , , , , , , , , , , , , , , , , ,		\$10,848,356
			\$10,646,336
· · · · · · · · · · · · · · · · · · ·			\$0 \$0
	ninus Line 02 minus Line 03)		\$∪ \$0
a a mei lisc	mount (same as Part D, Line 03) nt due to availability of funds retionary adjustments	nt due to availability of funds	mount (same as Part D, Line 03) nt due to availability of funds retionary adjustments

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1									_
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fund	ding	Period	: 01/01	/20	15 to	12/	31/201	5
2	lew York City Housing Authors 50 Broadway Iew York, NY 10007	ority					3. Туре	V	Submis Original Revision						
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	l Proje	ct l	Num	ber	:	_
N	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	N Y	0	0 5	0 (0	0	5	5 0	_
7. D	UNS Number:					HUD Use C	nly								_
				8. ROFO Code:			Finan	cial	Analys	t:					
0	01672062			0201			Shaji								
			1		Section	2									
Calc	culation of ACC Units for	or the	12-mont	th period from July	1 to June	30 that is prior to the	first d	ay of	the Fu	ınding	Pe	riod	:		
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC	Units	on	6/30	/20	14	
	603			0		0				603					
Line No.	Category				<u>umn A</u> Months	Column Eligible Unit Mont	_	s)	Resid	<u>Col</u> dent Pa Mo		cipa	tioı	n Unit	:
Cate	egorization of Unit Mon	ths:				✓ First of Mo									
Осс	upied Unit Months					Last of Mo	nth								
01	Occupied dwelling units - housing eligible family und			6	5,912	6,9	12				6,9	12			
02	Occupied dwelling units - employee, police officer, o personnel who is not other public housing	or othe	r security		0							0			
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	but not	tincluded		0		0					0			
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fu previc	inding ous		0		0					0			
	ant Unit Months														_
05	Units undergoing modernia	zation			0		0								
06	Special use units		1		0		0								
06a	Units on Line 02 that are of by police officers and that special use units						0								
07	Units vacant due to litigation	on			0		0								
08	Units vacant due to disaste	ers			120		120								
09	Units vacant due to casua	Ity loss	ses		0		0								
10	Units vacant due to chang conditions	jing ma	arket		0		0								
11	Units vacant and not cated	gorized	dabove		204										
Othe	er ACC Unit Months														-
12	Units eligible for asset repart and still on ACC (occupied		-		0										
13	All other ACC units not car				0										

			Oper	ating Fund Project Numbe NY00500055
Calc	ulations Based on Unit Months:			
14	Limited vacancies		204	
15	Total Unit Months	7,236	7,236	6,912
16	Units eligible for funding for resident	.,200	1,200	-,
	participation activities (Line 15C divided			576
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o a la company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$620.49	\$620.49
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$631.66	\$631.66
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,570,692	\$4,570,692
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$393.02	\$393.02
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,843,893	\$2,843,893
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$52,172	\$52,172
10	Cost of independent audit		\$1,339	\$1,339
11	Funding for resident participation activities		\$14,400	\$14,400
12	Asset management fee		\$28,944	\$28,944
13	Information technology fee		\$14,472	\$14,472
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$111,327	\$111,327
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$7,525,912	\$7,525,912
Part I	B. Formula Income			
01	PUM formula income		\$429.27	\$429.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	ies 01 and 02)	\$429.27	\$429.27
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$3,106,198	\$3,106,198
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$174,532	\$174,532
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$174,532	\$174,532
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$4,594,246	\$4,594,246
02	Cost of independent audit (Same as Part A, Line	,	\$1,339	\$1,339
03	Formula amount (greater of Part D, Lines 01 or 02		\$4,594,246	\$4,594,246
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$4,594,246
02	Adjustment due to availability of funds			\$0
	LILID discretioners adjustments			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0	4:	4								
1 N	ame and Address of	Public	Housing	Agency:	Sec	uon	1		2. Fun	ding	Dorica	I. 01/01	1/2015	to 12/	21/2015
N	lew York City Housing Aut 50 Broadway		nousing	Agency.					3. Typ	e of S	Submis Original	sion:	1/2015) to 12/.	31/2015
N	lew York, NY 10007										Revision		_		
4. A	CC Number:			5. Fiscal Year	r End:				6. Ope	rating	g Fund	l Proje	ct Nu	ımber	:
N	Y005			✓ 12/31 ☐ 3	3/31 🗌 6/30		9/30		N Y	0	0 5	0	0 0	5	6 0
7. D	UNS Number:							HUD Use O	nly						
				8. ROFO Cod	le:				Finar	ncial A	Analys	t:			
0	01672062			0201					Shaji	John					
					Sec	tion	2								
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to	June	30	that is prior to the	e first d	lay of	the Fu	unding	, Peri	od:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC			Uni	its Deleted from A	CC	=	ACC	Units	on 6/	30/20	14
	1,595			0				0				1,595			
Line					Column A			Column	В			Col	umn	<u>C</u>	
No.	Categor	у			Unit Montl		ı	Eligible Unit Montl	_	/Is)	Resi	dent P	artici onths	•	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					-	
Occ	upied Unit Months							☐ Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				18,732			18,7	32			1	8,732	2	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								(0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0				0				(0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0				0				(0	
	ant Unit Months														
05	Units undergoing moder	nization			0				0						
06	Special use units				12				12						
06a	Units on Line 02 that are by police officers and the special use units	at also q							0						
07	Units vacant due to litiga	ition			0				0						
80	Units vacant due to disas	sters			0				0						
09	Units vacant due to casu	alty loss	ses		0				0						
10	Units vacant due to char	nging ma	arket		0				0						
	conditions				0										
11	Units vacant and not cat	egorized	d above		396										
Othe	er ACC Unit Months														
12	Units eligible for asset re		-		0	_									
	and still on ACC (occupi														
13	All other ACC units not o	rategoriz	AVONE DAY	1	Λ										

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:		000	
4	Limited vacancies		396	40.700
5	Total Unit Months	19,140	19,140	18,732
6	Units eligible for funding for resident			1,561
	participation activities (Line 15C divided by 12)			1,561
,		nance Level		
7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	angularity for second representing for	Section 3		
.ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by PHA	110D Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$662.87	ФССО 07
)1	PUM project expense level (PEL)		1.01800	\$662.87 1.01800
1 <u>2</u> 13	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$674.80	\$674.80
13 14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn D)	\$12,915,672	\$12,915,672
	ies Expense Level (UEL)	лин <i>Б)</i>	\$12,313,072	Ψ12,010,012
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$294.11	\$294.11
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$5,629,265	\$5,629,265
	Ons	инн <i>b)</i>	ψ0,020,200	ψ3,023,203
			\$0	\$0
7 8	Self-sufficiency Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$338,357	\$338,357
0	Cost of independent audit		\$3.540	\$3,540
1	Funding for resident participation activities		\$39.025	\$39,025
2	Asset management fee		\$76,560	\$76,560
3	Information technology fee		\$38,280	\$38,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$495,762	\$495,762
7	Total Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$19,040,699	\$19,040,699
	B. Formula Income	ine oo pius Line 10)	\$10,010,000	ψ10,010,000
1	PUM formula income		\$456.68	\$456.68
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$456.68	\$456.68
4	Total Formula Income (Part B, Line 03 times S	·	\$8,740,855	\$8,740,855
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$461,657	\$461,657
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$461,657	\$461,657
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$10,761,501	\$10,761,501
2	Cost of independent audit (Same as Part A, Line		\$3,540	\$3,540
3	Formula amount (greater of Part D, Lines 01 or 02		\$10,761,501	\$10,761,501
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$10,761,501
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4	L Europe Obligated for Davied (Dort Ellips 01 m	INUE LING (12 MINUE LING (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of I	Public	Housina	Agency:	Section			2 Fun	dina	Period	• 01/01/2	2015 to 1	2/31/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007			, rigency.				3. Typ	e of S		sion:	-	2/01/2010
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	erating	a Fund	l Projec	t Numb	er:
	Y005			✓ 12/31 ☐ 3/31	6/30	9/3	0	N Y		0 5	0 0	0 5	7 0
	UNS Number:			<u></u>		0,0	HUD Use C			0 0	1010	1010	
			=	8. ROFO Code:			1102 000 0	<u> </u>	ncial	Analys	4.		
0	01672062			0201					i John	Tilalys	ι.		
·	01012002			0201	Sectio	n 2		,					
Calc	culation of ACC Units	for the	12-mon	th neriod from .lı				e first c	lav of	the Fi	ındina F	Period:	
	2 Units on 7/1/2013 2,034	+	1	Added to ACC	-		nits Deleted from A		=	ACC	Units o 2,034		2014
Line No.	Category	y		_	olumn A		Column Eligible Unit Mont		/Is)	Resid			on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			11101	11110	
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family units				24,081		24,0	81			24	,081	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				12			12					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	iging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cate	egorized	d above		315								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not o				0								

مامد	vulations Daged on Unit Months.		Oper	rating Fund Project Num NY00500
<u>aic</u> 4	culations Based on Unit Months:		315	
5	Total Unit Months	24,408	24,408	24,081
6	Units eligible for funding for resident	24,400	24,400	24,001
	participation activities (Line 15C divided			2,007
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Liggription		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$655.89	\$655.89
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$667.70	\$667.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$16,297,222	\$16,297,222
Utilit	ties Expense Level (UEL)	-		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$457.47	\$457.47
16	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$11,165,928	\$11,165,928
٠dd	-Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$317,130	\$317,130
0	Cost of independent audit		\$4,520	\$4,520
1	Funding for resident participation activities		\$50,175	\$50,175
2	Asset management fee		\$97,632	\$97,632
3	Information technology fee		\$48,816	\$48,816
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$518,273	\$518,273
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$27,981,423	\$27,981,423
art	B. Formula Income			
)1	PUM formula income		\$465.02	\$465.02
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$465.02	\$465.02
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$11,350,208	\$11,350,208
art	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$588,721	\$588,721
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$588,721	\$588,721
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	B, Line 04 plus Part C, Line 04)	\$17,219,936	\$17,219,936
2	Cost of independent audit (Same as Part A, Line		\$4,520	\$4,520
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$17,219,936	\$17,219,936
art l	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$17,219,936
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. 1	Name and Address of	Public	Housing	Agency:	Section	11 1		2 Fun	dina	Period	l: 01/01/2	2015 1	to 12/3	81/2015
1 2	New York City Housing Aut 250 Broadway New York, NY 10007							3. Typ	e of S		sion:	_		2010
	ACC Number:			5. Fiscal Year		6. Operating Fund Project Number:								
	NY005			✓ 12/31 ☐ 3/3	0	N Y 0 0 5 0 0 0 5						8 0		
	OUNS Number:				31		HUD Use C	nlv			1 - 1 -			
				8. ROFO Code	•			1	ncial A	Analys	t·			
(001672062			0201	•				John	maryo	· • •			
				020:	Sectio	n 2		-						
Cal	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	undina	Perio	d:	
	C Units on 7/1/2013 1,246	+		Added to ACC	-		nits Deleted from A		=	ACC	Units 0			14
-								_			Colu	mn C	:	
Line No	Categor	у			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	(ls)	Resid	dent Pa		_	Unit
Cat	□ egorization of Unit Mo	nths:					✓ First of Mo	onth						
	cupied Unit Months						Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				14,818		14,8	18			14	,818,		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0							0	ı	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no	ibsidy t included		0			0				0	ı	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0		
Vac	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also o						0						
07	Units vacant due to litiga	ation			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty los	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions													
11	Units vacant and not cat	egorized	d above		134									
_	er ACC Unit Months													
12	Units eligible for asset re		-		0									
13	and still on ACC (occupi				0									

			Oper	ating Fund Project Numbe NY00500058
Calc	ulations Based on Unit Months:			
14	Limited vacancies		134	
15	Total Unit Months	14,952	14,952	14,818
16	Units eligible for funding for resident	,	,	·
	participation activities (Line 15C divided			1,235
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$641.83	\$641.83
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)	-	\$653.38	\$653.38
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$9,769,338	\$9,769,338
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$264.29	\$264.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,951,664	\$3,951,664
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$306,728	\$306,728
10	Cost of independent audit		\$2,767	\$2,767
11	Funding for resident participation activities		\$30,875	\$30,875
12	Asset management fee		\$59,808	\$59,808
13	Information technology fee		\$29,904	\$29,904
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$430,082	\$430,082
17	Total Formula Expenses (Part A, Line 04 plus L		\$14,151,084	\$14,151,084
Part I	B. Formula Income	,		
01	PUM formula income		\$466.85	\$466.85
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$466.85	\$466.85
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$6,980,341	\$6,980,341
art (C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$360,642	\$360,642
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$360,642	\$360,642
Part I	D. Calculation of Formula Amount		-	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$7,531,385	\$7,531,385
02	Cost of independent audit (Same as Part A, Line	· · · · · · · · · · · · · · · · · · ·	\$2,767	\$2,767
03	Formula amount (greater of Part D, Lines 01 or 02		\$7,531,385	\$7,531,385
	E. Calculation of Operating Subsidy (HUD Use Or		, - ,	. , ,
)1	Formula amount (same as Part D, Line 03)			\$7,531,385
O I	Adjustment due to availability of funds			\$0
				•
02	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1						
1. N	lame and Address of I	Public	Housing	, Agend	су:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	hority							3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fisc	cal Year End				6. Ope	erating	g Fund Project Number:		
N	Y005			✓ 12/3	31 🗌 3/31 🗀	6/30	9/3	0	N Y	0	0 5 0 0 0 5 9 0		
7. D	UNS Number:				HUD Use Only								
				8. ROI	FO Code:				Finar	ncial A	Analyst:		
0	01672062			020						i John			
				•		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th peri	od from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:		
ACC	Units on 7/1/2013	+	Units	Added	to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	2,031			0				0			2,031		
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
Осс	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				24	4,191		24,1	91		24,191		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12					12		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			169							
	er ACC Unit Months												
12	Units eligible for asset re	•	-			0							
13	and still on ACC (occupi					0							
110	TAILOUIGI ACC UIIIS 1101 C	ateduil	LEU ADUVE	1		U							

			Oper	rating Fund Project Num NY00500
	ulations Based on Unit Months:		100	
4	Limited vacancies		169	
5	Total Unit Months	24,372	24,360	24,203
6	Units eligible for funding for resident			2.047
	participation activities (Line 15C divided			2,017
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!	I	Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$657.55	\$657.55
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$669.39	\$669.39
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$16,306,340	\$16,306,340
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$297.32	\$297.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$7,242,715	\$7,242,715
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$328,192	\$328,192
0	Cost of independent audit		\$4,511	\$4,511
1	Funding for resident participation activities		\$50,425	\$50,425
2	Asset management fee		\$97,488	\$97,488
3	Information technology fee		\$48,744	\$48,744
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$529,360	\$529,360
7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$24,078,415	\$24,078,415
art	B. Formula Income	33 pius 2 23)		. , ,
1	PUM formula income		\$413.99	\$413.99
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$413.99	\$413.99
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$10,084,796	\$10,084,796
	C. Other Formula Provisions	rection 2, Line 10, Column B)	\$10,00 i,100	ψ10,00 i,i 00
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$587,563	\$587,563
3	Other		\$0	\$0
3 4		art C, Lines 01 through 03)	\$587,563	\$587,563
	D. Calculation of Formula Amount	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4001,000
1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$14,581,182	\$14,581,182
2	Cost of independent audit (Same as Part A, Line	·	\$4,511	\$4,511
3	Formula amount (greater of Part D, Lines 01 or 0)		\$14,581,182	\$14,581,182
	E. Calculation of Operating Subsidy (HUD Use O		ψ17,501,102	ψ17,301,102
art I	Formula amount (same as Part D, Line 03)			\$14,581,182
1				\$6
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:					2. Fu	unding	Period:	01/01/	/2015 t	o 12/	31/2015
2	ew York City Housing Au 50 Broadway ew York, NY 10007	thority							3. Ty	✓	Submiss Original Revision I				
	CC Number:			5. Fiscal Ye	ar End:				6. O	peratin	g Fund	Projec	ct Nur	nber	:
N	Y005			✓ 12/31	Y 0	0 5	0 0			1 0					
7. D	UNS Number:							HUD Use C	nly		 	-			
				8. ROFO Co	ode:					ancial	Analyst:				
0	01672062			0201						aji John					
						Sectio	n 2			-					
Calc	ulation of ACC Units	for the	12-mon	th period fro	om July				e firs	t day of	f the Fur	nding	Perio	d:	
	Units on 7/1/2013	+	1	Added to A0		-		nits Deleted from A		=	ACC L				14
	1,598			0				0			1,	598			
Line No.	(:ategor	у				mn A Ionths		Column Eligible Unit Mont	_	JMs)	Reside	ent Pa	ımn C articip onths	•	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-					
	upied Unit Months							Last of Mo							
01	Occupied dwelling units housing eligible family u				18	,970		18,9	70			18	8,970		
02	Occupied dwelling units					-									
02	employee, police officer personnel who is not oth public housing	, or other nerwise e	r security eligible for		0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not	bsidy t included		0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0				0		
Vaca	ant Unit Months														
05	Units undergoing moder	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	ation				0			0						
08	Units vacant due to disa					0			0						
09	Units vacant due to casu	ualty loss	ses			0			0						
10	Units vacant due to char	nging ma	arket			•			0						
	conditions					0			U						
11	Units vacant and not cat	egorized	dabove			206									
Othe	er ACC Unit Months		-												
12	Units eligible for asset re	eposition	g fee			0									
	and still on ACC (occup					<u> </u>									
13	All other ACC units not o	rategoriz	and ahove			0									

			Oper	ating Fund Project Nun NY00500
	ulations Based on Unit Months:		000	
4	Limited vacancies		206	40.070
5	Total Unit Months	19,176	19,176	18,970
6	Units eligible for funding for resident			1,581
	participation activities (Line 15C divided by 12)			1,361
,	cial Provision for Calculation Of Utilities Ex	nance Level		
7	Unit months for which actual consumption	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	angularity for second representing for	Section 3		
.ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	TIOD WOULINGATIONS
	A. Formula Expenses			
	PLIM project expense level (PEL)		\$654.26	\$654.00
)1	PUM project expense level (PEL)		1.01800	\$654.26 1.01800
1 <u>2</u> 13	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$666.04	\$666.04
13 14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn D)	\$12,771,983	\$12,771,983
	ies Expense Level (UEL)	ліні в <i>)</i>	\$12,771,903	Ψ12,771,303
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$318.23	\$318.23
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$6,102,378	\$6,102,378
	Ons	ліні в <i>)</i>	φ0,102,370	φ0,102,370
			\$49,287	¢40.207
7	Self-sufficiency			\$49,287
8	Energy loan amortization		\$0	\$0 \$0.70,220
9 0	Payment in lieu of taxes (PILOT) Cost of independent audit		\$278,338	\$278,338
<u>0 </u>	Funding for resident participation activities		\$3,560 \$39,525	\$3,560 \$39,525
2	Asset management fee			\$76,704
<u> </u>	Information technology fee		\$76,704 \$38,352	\$38,352
<u>3</u> 4	Asset repositioning fee		\$30,332	\$30,332 \$0
5	Costs attributable to changes in federal law, regul	ation or oconomy	\$0	\$0 \$0
<u>5</u> 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$485,766	\$485,766
.7	,	·		
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 pius Line 16)	\$19,360,127	\$19,360,127
art i	PUM formula income		\$422.21	\$422.21
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$422.21	\$422.21
4	Total Formula Income (Part B, Line 03 times S	·	\$8,096,299	\$8,096,299
	C. Other Formula Provisions	ection 2, Line 13, Column b)	Ψ0,030,233	ψ0,030,233
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$462,525	\$462,525
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$462,525	\$462,525
	D. Calculation of Formula Amount	y ,	, , , , , , , , ,	, , , , , , , = , , = , , = , = , = , =
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$11,726,353	\$11,726,353
2	Cost of independent audit (Same as Part A, Line		\$3,560	\$3,560
3	Formula amount (greater of Part D, Lines 01 or 02		\$11,726,353	\$11,726,353
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$11,726,353
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	in in a 00 min in a 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								_
1. N	lame and Address of P	Public	Housing	Agency:			2. Fun	ding	Period	: 01/0	1/201	5 to 12	/31/20)15
2	lew York City Housing Auth 50 Broadway Iew York, NY 10007	nority					3. Тур	✓	Submis Original Revision					
	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund	Proj	ect N	umbe	r:	
N	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9	/30	N Y	0	0 5	0	0 0	6	5	0
7. D	UNS Number:					HUD Use	Only				,	-	,	
				8. ROFO Code:			Finai	ncial	Analys	t:				
0	01672062			0201			Shaj	i John						
					Section	2								
Calc	culation of ACC Units f	or the	12-mon	th period from July	1 to June	30 that is prior to th	e first c	lay o	f the Fu	ındin	g Per	iod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- [Jnits Deleted from A	CC	=	ACC	Units	on 6	/30/2	014	
	894			0		0				894				
Line No.		,			<u>umn A</u> Months	Column Eligible Unit Mont	_	vis)	Resid	dent F	lumn Partic lonth	— ipatic	n Un	it
Cate	gorization of Unit Mor	nths:		·		✓ First of M		•						
Occ	upied Unit Months					Last of M	onth							
01	Occupied dwelling units - housing eligible family un			10),637	10,6	637				10,63	7		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included		0		0					0		
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	nding ous		0		0					0		
	ant Unit Months													
05	Units undergoing moderni	ızation			0		0							
06	Special use units Units on Line 02 that are	o o o u nie			0		0							
06a	by police officers and that special use units						0							
07	Units vacant due to litigati	ion			0		0							
80	Units vacant due to disast	ters			0		0							
09	Units vacant due to casua	•			0		0							
10	Units vacant due to chang conditions	ging ma	arket		0		0							
11	Units vacant and not cate	gorized	above		91									
Othe	er ACC Unit Months			+										
12	Units eligible for asset rep	osition	g fee		0									
	and still on ACC (occupie				U									
13	All other ACC units not ca	ategoriz	ed above		0									

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		91	
5	Total Unit Months	10,728	10,728	10,637
6	Units eligible for funding for resident			006
	participation activities (Line 15C divided			886
	by 12)	name a Level		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$647.79	\$647.79
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$659.45	\$659.45
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$7,074,580	\$7,074,580
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of		\$276.67	\$276.67
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$2,968,116	\$2,968,116
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$217,942	\$217,942
0	Cost of independent audit		\$1,986	\$1,986
1	Funding for resident participation activities		\$22,150	\$22,150
2	Asset management fee		\$42,912	\$42,912
3	Information technology fee		\$21,456	\$21,456
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$306,446	\$306,446
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$10,349,142	\$10,349,142
art	B. Formula Income			
1	PUM formula income		\$454.26	\$454.26
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$454.26	\$454.26
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$4,873,301	\$4,873,301
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$258,759	\$258,759
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$258,759	\$258,759
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$5,734,600	\$5,734,600
2	Cost of independent audit (Same as Part A, Line		\$1,986	\$1,986
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,734,600	\$5,734,600
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$5,734,600
2	Adjustment due to availability of funds			\$0
· 2 _	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	lame and Address of F	Public	Housing	Ager	ncy:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	hority							3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year End:						rating	g Fund Project Number:		
N	Y005			✓ 12	2/31 🔲 3/31 🗀	6/30	9/3	0	N Y	0	0 5 0 0 0 6 9 0		
7. D	UNS Number:				HUD Use Only								
				8. RC	OFO Code:					ncial A	Analyst:		
0	01672062			02						John			
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Adde	d to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	699			0				0			699		
Line No.	Category	У				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
Осс	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				8	3,303		8,3	03		8,303		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			85							
	er ACC Unit Months			-									
12	Units eligible for asset re	•	•			0							
40	and still on ACC (occupie												
13	All other ACC units not c	atedoriz	ed above			0							

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		85	
15	Total Unit Months	8,388	8,388	8,303
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			692
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$663.03	\$663.03
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$674.96	\$674.96
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$5,661,564	\$5,661,564
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$283.55	\$283.55
96	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,378,417	\$2,378,417
Add-0	Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$161,563	\$161,563
10	Cost of independent audit		\$1,555	\$1,555
11	Funding for resident participation activities		\$17,300	\$17,300
12	Asset management fee		\$33,552	\$33,552
13	Information technology fee		\$16,776	\$16,776
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$230,746	\$230,746
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$8,270,727	\$8,270,727
	3. Formula Income	ine do pias Line 10)	Ψ0,=: 0,: =:	+•,=:•,:= :
01	PUM formula income		\$458.22	\$458.22
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$458.22	\$458.22
04		ection 2, Line 15, Column B)	\$3,843,549	\$3,843,549
	C. Other Formula Provisions	octon 2, 2mo 10, column 2)	\$2,010,010	Ψο,ο το,ο το
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$202,319	\$202,319
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$202,319	\$202,319
	D. Calculation of Formula Amount		Ψ202,010	Ψ=0=,0:0
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$4,629,497	\$4,629,497
02	Cost of independent audit (Same as Part A, Line	<u> </u>	\$1,555	\$1,555
03	Formula amount (greater of Part D, Lines 01 or 02		\$4,629,497	\$4,629,497
	E. Calculation of Operating Subsidy (HUD Use Or		ψ 1,020,701	ψ 1,020,701
01	Formula amount (same as Part D, Line 03)	••		\$4,629,497
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
		*		•

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		T		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31 □ 3	3/31 🗌 6/30 🗀	9/3	0	NY	0	0 5 0 0 0 7 1 0
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	de:			1	ncial A	Analyst:
0	01672062			0201					i John	
					Section	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fror				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+		Added to AC		_	nits Deleted from A		=	ACC Units on 6/30/2014
	1,258			0			0			1,258
					0.1	•	Column	D		Column C
Line No.	Categor	у			Column A		-	_		Resident Participation Unit
140.					Unit Months		Eligible Unit Mont	ns(EUN	vis)	Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
Occ	upied Unit Months						☐ Last of Mo	onth		
01	Occupied dwelling units				14,877		14,8	77		14,877
00	housing eligible family u Occupied dwelling units				14,077		1-1,0	,,,,		14,077
02	employee, police officer,									
	personnel who is not oth				12					12
	public housing									
03	New units - eligible to re during the funding period				_			_		0
	on Lines 01, 02, or 05-13		· irioiaaca		0			0		0
04	New units - eligible to red									
	from 10/1 to 12/31 of pre				0			0		0
	period but not included of Calculation of Operating				O			O		
Vaca	ant Unit Months		,							
05	Units undergoing modern	nization			13			13		
06	Special use units				12			12		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also c	quality as							
07	Units vacant due to litiga	ation			0			0		
08	Units vacant due to disas				0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				0					
11	Units vacant and not cat	egorized	d above		182					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	categoriz	zed above		0					

			Oper	ating Fund Project Nun NY00500
	ulations Based on Unit Months:		400	
4	Limited vacancies		182	
5	Total Unit Months	15,096	15,084	14,889
6	Units eligible for funding for resident			1,241
	participation activities (Line 15C divided			1,241
·	by 12)	namas I svali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$633.63	\$633.63
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$645.04	\$645.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$9,729,783	\$9,729,783
	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of		\$300.58	\$300.58
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$4,533,949	\$4,533,949
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$209,864	\$209,864
0	Cost of independent audit		\$2,794	\$2,794
1	Funding for resident participation activities		\$31,025	\$31,025
2	Asset management fee		\$60,384	\$60,384
3	Information technology fee		\$30,192	\$30,192
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$334,259	\$334,259
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$14,597,991	\$14,597,991
art l	B. Formula Income			
)1	PUM formula income		\$424.62	\$424.62
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$424.62	\$424.62
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$6,404,968	\$6,404,968
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$363,826	\$363,826
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$363,826	\$363,826
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	s, Line 04 plus Part C, Line 04)	\$8,556,849	\$8,556,849
2	Cost of independent audit (Same as Part A, Line		\$2,794	\$2,794
3	Formula amount (greater of Part D, Lines 01 or 02		\$8,556,849	\$8,556,849
art I	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$8,556,849
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of Pu	ublic	Housing	Agency:			2. Fun	ding l	Period:	01/01	/2015	to 12	/31/2015
2	lew York City Housing Autho 50 Broadway Iew York, NY 10007	ority					3. Тур	V	ubmiss Original Revision				
	CC Number:			5. Fiscal Year End	l:		6. Ope	rating	Fund	Proje	ct Nu	ımbe	r:
N	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 9	9/30	NY		0 5	<u></u>	0 0	7	2 0
7. D	UNS Number:					HUD Use (Only			II		-	l .
				8. ROFO Code:			Finar	ncial A	Analyst	:			
0	01672062			0201				John	•				
					Section	2							
Calc	culation of ACC Units for	or the	12-mon	th period from July	y 1 to June	30 that is prior to th	e first d	lay of	the Fu	nding	Peri	od:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC I	Units	on 6	30/20	014
	1,812			0		0			1,	,812			
Line				Col	lumn A	Column	В			Col	umn	<u>C</u>	
No.	(atogory				Months	Eligible Unit Mont		(Is)	Resid		artici onths	•	n Unit
Cate	egorization of Unit Mon	ths:				✓ First of M		·					
Occ	upied Unit Months					☐ Last of Me	onth						
01	Occupied dwelling units - In housing eligible family und			2	1,370	21,3	370			2	1,370)	
02	Occupied dwelling units - I employee, police officer, o personnel who is not other public housing	or other	r security		0							0	
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13	but not	tincluded		0		0					0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fu previo	inding ous		0		0					0	
	ant Unit Months												
05	Units undergoing moderniz	zation			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are of by police officers and that special use units						0						
07	Units vacant due to litigation	on			0		0						
80	Units vacant due to disaste	ers			0		0						
09	Units vacant due to casual	Ity loss	ses		0		0						
10	Units vacant due to change conditions	ing ma	arket		0		0						
11	Units vacant and not cated	gorized	above		374								
Othe	er ACC Unit Months			1									
12	Units eligible for asset repo	osition	g fee		0								
L	and still on ACC (occupied				0								
13	All other ACC units not cat	tegoriz	ed above		0								

			Oper	ating Fund Project Numbo NY0050007
Calc	ulations Based on Unit Months:			
14	Limited vacancies		374	
15	Total Unit Months	21,744	21,744	21,370
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,781
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
≥roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$663.27	\$663.27
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$675.21	\$675.21
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$14,681,766	\$14,681,766
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$281.87	\$281.87
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$6,128,981	\$6,128,981
Add-(•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$360,363	\$360,363
10	Cost of independent audit		\$4,025	\$4,025
11	Funding for resident participation activities		\$44,525	\$44,525
12	Asset management fee		\$86,976	\$86,976
13	Information technology fee		\$43,488	\$43,488
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$539,377	\$539,377
	,	,		
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$21,350,124	\$21,350,124
	3. Formula Income		0445.05	# 445.05
01	PUM formula income		\$415.05	\$415.05
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li		\$415.05	\$415.05
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$9,024,847	\$9,024,847
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$524,465	\$524,465
03	Other		\$0	\$0
)4	•	art C, Lines 01 through 03)	\$524,465	\$524,465
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$12,849,742	\$12,849,742
)2	Cost of independent audit (Same as Part A, Line		\$4,025	\$4,025
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$12,849,742	\$12,849,742
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$12,849,742
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
00	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of	Public	Housina	Agency:	360110	11 1		2. Fun	dina	Period	l: 01/01/20)15 to 12	/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007							3. Typ	e of S		ssion:	710 10 12	0172010
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	l Project	Numbe	r:
	Y005				/31 6/30	9/3	0	N Y		0 5	0 0	0 7	7 0
	UNS Number:						HUD Use C	nlv		-	1 - 1 - 1		
				8. ROFO Cod	۵.			1	ncial A	Analys			
0	01672062			0201	<u>. </u>				John	Tilalys			
				0201	Section	n 2		,					
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	undina P	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=		Units on)14
											Colum	.n. C	
Line	Catagor	.,			Column A		Column	В		D :			
No.	Categor	у			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resi	dent Part Mont	•	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			1110111		
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				7,179		7,1	79			7,	179	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				12			12					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		93								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not o	rategoriz	AVANC DAY	1	Λ								

			Oper	ating Fund Project Num NY005000
alc	ulations Based on Unit Months:			
4	Limited vacancies		93	
5	Total Unit Months	7,284	7,284	7,179
6	Units eligible for funding for resident		,	
	participation activities (Line 15C divided			598
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)		A	
01	PUM project expense level (PEL)		\$665.80	\$665.80
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$677.78	\$677.78
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,936,950	\$4,936,950
	ies Expense Level (UEL)		#200.46	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$288.46	\$288.46
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,101,143	\$2,101,143
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$114,844	\$114,844
10	Cost of independent audit		\$1,346	\$1,346
1	Funding for resident participation activities		\$14,950	\$14,950
12	Asset management fee		\$29,136	\$29,136
13	Information technology fee		\$14,568	\$14,568
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$174,844	\$174,844
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$7,212,937	\$7,212,937
Part I	3. Formula Income			
)1	PUM formula income		\$443.19	\$443.19
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	<u>'</u>	\$443.19	\$443.19
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$3,228,196	\$3,228,196
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$175,690	\$175,690
)3	Other		\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$175,690	\$175,690
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	<u> </u>	\$4,160,431	\$4,160,431
)2	Cost of independent audit (Same as Part A, Line		\$1,346	\$1,346
)3	Formula amount (greater of Part D, Lines 01 or 02		\$4,160,431	\$4,160,431
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$4,160,431
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04		inue Lino (13 minue Lino (12)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

Section 1 1. Name and Address of Public Housing Agency: New York City Housing Authority 250 Broadway New York, NY 10007 2. Funding Period: 01/0 3. Type of Submission: Original Revision No.	:
New York City Housing Authority 250 Broadway New York, NY 10007 3. Type of Submission: ✓ Original Revision No	: ject Number:
250 Broadway New York, NY 10007 Original Revision No	ject Number:
4. ACC Number: 5. Fiscal Year End: 6. Operating Fund Proj	0 0 7 8 0
NY005	
7. DUNS Number: HUD Use Only	
8. ROFO Code: Financial Analyst:	
001672062 0201 Shaji John	
Section 2	
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Fundin	ng Period:
ACC Units on 7/1/2013 + Units Added to ACC - Units Deleted from ACC = ACC Units	s on 6/30/2014
698 0 698	
Line Column A Column B —	olumn C
LINIT MONTHS FILIDIDE UNIT MONTHS FILIDID	Participation Unit
Categorization of Unit Months: ✓ First of Month	
Occupied Unit Months Last of Month	
O1 Occupied dwelling units - by public 8,307 8,307	8,307
Troubing drightle family under reads	0,001
02 Occupied dwelling units - by PHA employee, police officer, or other security	
personnel who is not otherwise eligible for public housing	0
03 New units - eligible to receive subsidy	
during the funding period but not included on Lines 01, 02, or 05-13	0
04 New units - eligible to receive subsidy	
from 10/1 to 12/31 of previous funding	0
period but not included on previous 0 Calculation of Operating Subsidy	· ·
Vacant Unit Months	
05 Units undergoing modernization 0 0	
06 Special use units 0 0	
06a Units on Line 02 that are occupied 0	
by police officers and that also qualify as special use units	
07 Units vacant due to litigation 0 0	
08 Units vacant due to disasters 0 0	
09 Units vacant due to casualty losses 0 0	
10 Units vacant due to changing market 0	
conditions	
11 Units vacant and not categorized above 69	
Other ACC Unit Months	
12 Units eligible for asset repositiong fee	
and still on ACC (occupied or vacant) 13 All other ACC units not categorized above 0	

			Oper	ating Fund Project Num NY005000
alc	ulations Based on Unit Months:			11.00000
4	Limited vacancies		69	
5	Total Unit Months	8,376	8,376	8,307
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			692
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$657.68	\$657.68
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$669.52	\$669.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$5,607,900	\$5,607,900
	ies Expense Level (UEL)		\$204.FO	#004.F0
)5	PUM utilities expense level (UEL) (from Line 26 of		\$284.50	\$284.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,382,972	\$2,382,972
Add-(
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$139,732	\$139,732
10	Cost of independent audit		\$1,553	\$1,553
1	Funding for resident participation activities		\$17,300	\$17,300
12	Asset management fee		\$33,504	\$33,504
13	Information technology fee		\$16,752	\$16,752
14	Asset repositioning fee	-4:	\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$208,841	\$0 \$208,841
	, , , , , , , , , , , , , , , , , , , ,	,		· · · · · · · · · · · · · · · · · · ·
17	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$8,199,713	\$8,199,713
)1	PUM formula income		\$440.78	\$440.78
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$440.78	\$0.00 \$440.78
		<u>'</u>		\$3,691,973
)4	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 15, Column b)	\$3,691,973	कुउ,031,373
art ()1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$202,029	\$202,029
)3	Other		\$202,029	\$202,029
)4		rt C, Lines 01 through 03)	\$202,029	\$202,029
	D. Calculation of Formula Amount	0, Emos 07 timough 00/	Ψ202,023	Ψ 2 U 2 ,U 2 J
)1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$4,709,769	\$4,709,769
)2	Cost of independent audit (Same as Part A, Line 7		\$1,553	\$1,553
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,709,769	\$4,709,769
	E. Calculation of Operating Subsidy (HUD Use Or	,	ψ+,1 03,1 03	Ψ-,103,103
)1	Formula amount (same as Part D, Line 03)	**		\$4,709,769
)2	Adjustment due to availability of funds			\$0
12				\$0
03	HUD discretionary adjustments			JILI

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	ootic	n 1								
1. N	ame and Address of	Public	Housing	Agency:	3	ectio	1 1		2 Fun	dina	Period	I• 01/01	1/2015	5 to 12/	31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007								3. Typ	e of S		ssion:			31/2010
	CC Number:			5. Fiscal Yea	r End:				6. Ope	rating	a Fund	l Proje	ct N	umber	:
	Y005					/30	9/30	0	N Y		0 5		0 0	1 1	9 0
	UNS Number:							HUD Use C		-		+	- -	-	- -
				8. ROFO Cod	ام.				ı -	ncial /	Analys	+-			
0	01672062			0201	ic.					John	Tilalys				
	01072002			0201	9	ectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from					first d	lav of	the Fi	ındino	ı Peri	iod.	
	Units on 7/1/2013	+	1	Added to ACC		-		nits Deleted from A		=	ACC	Units			14
	1,461			0				0				1,461			
Line					Colum	n A		Column	В			Col	umn	<u>C</u>	
No.	Category	У			Unit Mo			Eligible Unit Mont	_	/Is)	Resi	dent P M	artic	•	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth						
Occ	upied Unit Months			T.				Last of Mo	ontn						
01	Occupied dwelling units housing eligible family u				17,2	52		17,2	52			1	7,25	2	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included			0			0					0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing moder	nization				0			0						
06	Special use units					12			12						
06a	Units on Line 02 that are by police officers and the special use units	at also q							0						
07	Units vacant due to litiga	ition				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to char	nging ma	arket			0			0						
	conditions					0									
11	Units vacant and not cat	egorized	d above		2	268									
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-			0									
13	All other ACC units not o					0									

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		268	
5	Total Unit Months	17,532	17,532	17,252
6	Units eligible for funding for resident			4 400
	participation activities (Line 15C divided			1,438
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$624.90	\$624.90
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$636.15	\$636.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$11,152,982	\$11,152,982
	ies Expense Level (UEL)		40.000	
15	PUM utilities expense level (UEL) (from Line 26 of		\$342.24	\$342.24
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$6,000,152	\$6,000,152
الم	Ons			
)7	Self-sufficiency		\$49,287	\$49,287
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$169,616	\$169,616
0	Cost of independent audit		\$3,265	\$3,265
1	Funding for resident participation activities		\$35,950	\$35,950
2	Asset management fee		\$70,128	\$70,128
3	Information technology fee		\$35,064	\$35,064
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$363,310	\$363,310
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$17,516,444	\$17,516,444
art	B. Formula Income		1	
1	PUM formula income		\$412.27	\$412.27
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$412.27	\$412.27
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,227,918	\$7,227,918
art (C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$422,872	\$422,872
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$422,872	\$422,872
	D. Calculation of Formula Amount	y ,		. ,- =
1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$10,711,398	\$10,711,398
2	Cost of independent audit (Same as Part A, Line		\$3,265	\$3,265
3	Formula amount (greater of Part D, Lines 01 or 02		\$10,711,398	\$10,711,398
	E. Calculation of Operating Subsidy (HUD Use Or		, -,,	, -,
1	Formula amount (same as Part D, Line 03)			\$10,711,398
2	Adjustment due to availability of funds			\$0
12				\$0
)3	HUD discretionary adjustments			Ψ0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:	Section			2. Fun	dina	Period	l: 01/01/	 2015 to 1	2/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007		<u> </u>	3,				3. Тур	e of S		ssion:		
	CC Number:			5. Fiscal Year En	d:			6. Ope	erating	a Fund	Projec	t Numb	er:
	IY005			✓ 12/31 ☐ 3/31	6/30	9/3	0	N Y		0 5	0 0		1 1
	OUNS Number:			<u></u>		0,0	HUD Use C		•	0 0	1010	1010	
				8. ROFO Code:			1102 000 0	<u> </u>	acial	Analys	4-		
0	01672062			0201					i John	Tilalys			
·	01012002			0201	Sectio	n 2		,					
Calc	culation of ACC Units	for the	12-mon	th period from .lu				e first c	lav of	the Fi	ındina	Period:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	ACC		on 6/30/2	2014
Line No.	Category	y			olumn A		Column Eligible Unit Mont		/Is)		<u>Colu</u> dent Pa	•	on Unit
_				0				•	,		Мо	nths	
	egorization of Unit Mo	nths:					✓ First of Mo						
	upied Unit Months	le constant	P-				Last Of IVIC	ווווו					
01	Occupied dwelling units housing eligible family units				22,940		22,9	40			22	2,940	
02	Occupied dwelling units				<u> </u>		·					<u> </u>	
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months	•		+			+						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				0			<u> </u>					
11	Units vacant and not cate	egorized	d above		340								
	er ACC Unit Months								·				
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ateanriz	avode has	1	Λ								

			Oper	ating Fund Project Num NY005000
alc	ulations Based on Unit Months:			
4	Limited vacancies		340	
5	Total Unit Months	23,280	23,280	22,940
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,912
	by 12)			
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)		4000	
01	PUM project expense level (PEL)		\$636.94	\$636.94
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$648.40	\$648.40
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$15,094,752	\$15,094,752
	ies Expense Level (UEL)		\$075.00	#075.00
)5	PUM utilities expense level (UEL) (from Line 26 of		\$275.20	\$275.20
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$6,406,656	\$6,406,656
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$511,022	\$511,022
0	Cost of independent audit		\$4,309	\$4,309
1	Funding for resident participation activities		\$47,800	\$47,800
12	Asset management fee		\$93,120	\$93,120
13	Information technology fee		\$46,560	\$46,560
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$702,811	\$702,811
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$22,204,219	\$22,204,219
	B. Formula Income			
)1	PUM formula income		\$467.84	\$467.84
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	<u>'</u>	\$467.84	\$467.84
)4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$10,891,315	\$10,891,315
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$561,514	\$561,514
)3	Other		\$0	\$0
)4	† · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$561,514	\$561,514
	D. Calculation of Formula Amount			A
)1	Formula calculation (Part A, Line 17 minus Part B		\$11,874,418	\$11,874,418
2	Cost of independent audit (Same as Part A, Line		\$4,309	\$4,309
)3	Formula amount (greater of Part D, Lines 01 or 02		\$11,874,418	\$11,874,418
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A
)1	Formula amount (same as Part D, Line 03)			\$11,874,418
)2	Adjustment due to availability of funds			\$0
1.3	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of Pub	blic H	ousing /	Agency:			2. Fun	ding	Period	: 01/0	1/201	5 to 12	/31/20)15
2	lew York City Housing Authori 50 Broadway lew York, NY 10007	rity					3. Тур	✓	Submis Original Revision		:			
	CC Number:		5	5. Fiscal Year End:			6. Ope	eratin	g Fund	Proj	ect N	umbe	r:	
N	Y005			✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9	/30	NY	0	0 5	0	0 0	8	8	0
7. D	UNS Number:					HUD Use	Only	1	 	+ +		-	1	
			8	3. ROFO Code:			Fina	ncial	Analys	t:				
0	01672062			0201			Shaj	i John						
			,		Section	2								
Calc	culation of ACC Units for	the 1	2-month	n period from July	1 to June	30 that is prior to	the first o	day o	f the Fu	ındin	g Per	iod:		
ACC		+	Units A	dded to ACC	-	Units Deleted from	ACC	=	ACC	Units	on 6	/30/2	014	
	1,101			0		0			1	1,101				
Line No.					ı <u>mn A</u> Months	Colun Eligible Unit Mo		VIs)	Resid	lent l	lumn Partic Ionth	ipatio	n Un	ıit
Cate	gorization of Unit Month	าร:				✓ First of								
Occ	upied Unit Months					Last of	Month							
01	Occupied dwelling units - by housing eligible family under			13	,024	1:	3,024				13,02	4		
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwi public housing	other			0							0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ıt not iı	ncluded		0		0					0		
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub	us fund reviou	ding		0		0					0		
	ant Unit Months													
05	Units undergoing modernizat	ation			0		0							
06	Special use units Units on Line 02 that are occ	ounios	1		0		0							
06a	by police officers and that als special use units						0							
07	Units vacant due to litigation	1			0		0							
80	Units vacant due to disasters	'S			0		0							
09	Units vacant due to casualty				0		0							
10	Units vacant due to changing conditions	g marl	cet		0		0							
11	Units vacant and not categor	rized a	above		188									
Othe	er ACC Unit Months			+										
12	Units eligible for asset repos	sitiong	fee		0									
L	and still on ACC (occupied of				0									
13	All other ACC units not categ	gorize	d above		0									

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		188	
5	Total Unit Months	13,212	13,212	13,024
6	Units eligible for funding for resident			4 OOF
	participation activities (Line 15C divided			1,085
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$646.27	\$646.27
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$657.90	\$657.90
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$8,692,175	\$8,692,175
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$323.80	\$323.80
6	UEL (Part A, Line 05 times Section 2, Line 15, Coli	umn B)	\$4,278,046	\$4,278,046
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$132,904	\$132,904
0	Cost of independent audit		\$2,445	\$2,445
1	Funding for resident participation activities		\$27,125	\$27,125
2	Asset management fee		\$52,848	\$52,848
3	Information technology fee		\$26,424	\$26,424
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$241,746	\$241,746
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$13,211,967	\$13,211,967
	3. Formula Income	ine oo pius Eine 10)	ψ10,±11,001	Ψ·σ,=··,σσ·
1	PUM formula income		\$417.25	\$417.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$417.25	\$417.25
4	Total Formula Income (Part B, Line 03 times S		\$5,512,707	\$5,512,707
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ3,312,101	ψ5,512,707
	Moving-to-Work (MTW)		\$0	\$0
)1				
3	Transition funding Other		\$318,673 \$0	\$318,673 \$0
13 14		rt C, Lines 01 through 03)		\$0 \$318,673
	D. Calculation of Formula Amount	it o, Lines of tillough (03)	\$318,673	φ310,0 <i>1</i> 3
	Ť	R Line 04 plus Part C Line 04)	¢o 047 022	©0 017 022
1	Formula calculation (Part A, Line 17 minus Part E		\$8,017,933	\$8,017,933
2	Cost of independent audit (Same as Part A, Line		\$2,445	\$2,445
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$8,017,933	\$8,017,933
	E. Calculation of Operating Subsidy (HUD Use O	iiy)		Φ0.047.000
1	Formula amount (same as Part D, Line 03)			\$8,017,933
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									
1. N	ame and Address of	Public	Housing	Agency:					2. F	undin	g Peri	od: 01	/01/20)15 to	12/3	31/2015
2	ew York City Housing Au 50 Broadway ew York, NY 10007	thority							3. T	ype of ✓	Origii	nissio nal sion No.				
	CC Number:			5. Fiscal Y	ear End:				6. C	perati	ng Fu	ınd Pro	oject	Numi	oer:	
N	Y005			✓ 12/31	3/31	6/30	9/30	0	N	Y	0	5 0	0	0 8	3 !	9 0
7. D	UNS Number:							HUD Use C	nlv		-					
				8. ROFO C	ode:				1	nancia	I Ana	lvst:		-	-	
0	01672062			0201						naji Joh		.,				
						Sectio	n 2		1	-						
Calc	ulation of ACC Units	for the	12-mon	th period fr	rom July				e firs	t day	of the	Fundi	ng P	eriod	:	
	Units on 7/1/2013	+	1	Added to A		-		nits Deleted from A		=		CC Uni				14
	1,500			0		Ţ		0				1,500)			
Line No.	(:ategor	у				ımn A		Column	_		Re	<u>C</u> esident	olum Part		tion	Unit
NO.					Unit I	Months		Eligible Unit Mont	hs(E	UMS)			Mont	•		
Cate	gorization of Unit Mo	onths:		-				✓ First of Mo	onth							
Осс	upied Unit Months							Last of Mo	onth							
01	Occupied dwelling units				47	754		47.7					47-	754		
	housing eligible family u				17	7,751		17,7	51				17,7	751		
02	Occupied dwelling units															
	employee, police officer, personnel who is not oth					0								0		
	public housing		J. 19.5.5 . 6.													
03	New units - eligible to re	ceive su	bsidy													
	during the funding period on Lines 01, 02, or 05-1		included			0			0					0		
04	New units - eligible to re		bsidv													
	from 10/1 to 12/31 of pre	evious fu	inding			•			•					0		
	period but not included of					0			0					O		
Vac	Calculation of Operating	Subsidy	/													
05	Units undergoing moder	nization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	e occupie	ed						0							
	by police officers and the special use units	at also q	ualify as													
07	Units vacant due to litiga	ation				0			0							
80	Units vacant due to disa	sters				0			0							
09	Units vacant due to casu					0			0							
10	Units vacant due to char	nging ma	arket			0			0							
	conditions															
11	Units vacant and not cat	egorized	dabove			249										
	er ACC Unit Months			1												
12	Units eligible for asset re		_			0										
10	and still on ACC (occup															
13	I All Other At (C) linite not o	ratedoriz	AVORE DA	1		n										

			Oper	ating Fund Project Nun NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		249	
5	Total Unit Months	18,000	18,000	17,751
6	Units eligible for funding for resident			4.470
	participation activities (Line 15C divided			1,479
·	by 12)	namaa Lavali		
pec 7	tial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for accel repositioning fee	Section 3		
.ine		occiion 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$667.33	\$667.33
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$679.34	\$679.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$12,228,120	\$12,228,120
	ies Expense Level (UEL)		0005.50	
15	PUM utilities expense level (UEL) (from Line 26 of		\$285.59	\$285.59
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$5,140,620	\$5,140,620
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$287,912	\$287,912
0	Cost of independent audit		\$3,332	\$3,332
1	Funding for resident participation activities		\$36,975	\$36,975
2	Asset management fee		\$72,000	\$72,000
3	Information technology fee		\$36,000	\$36,000
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$436,219	\$436,219
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$17,804,959	\$17,804,959
art l	3. Formula Income			
)1	PUM formula income		\$416.42	\$416.42
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$416.42	\$416.42
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,495,560	\$7,495,560
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$434,160	\$434,160
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$434,160	\$434,160
	D. Calculation of Formula Amount			* ·
1	Formula calculation (Part A, Line 17 minus Part E		\$10,743,559	\$10,743,559
2	Cost of independent audit (Same as Part A, Line		\$3,332	\$3,332
3	Formula amount (greater of Part D, Lines 01 or 02		\$10,743,559	\$10,743,559
	E. Calculation of Operating Subsidy (HUD Use O	niy)		* • • • • • • • • • • • • • • • • • • •
1	Formula amount (same as Part D, Line 03)			\$10,743,559
)2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inua Lina 02 minua Lina 02)		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus ∟ine ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	ction	า 1				
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31 □	3/31 6/30		9/30	0	N Y	0	0 5 0 0 1 0 1 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				1	ncial	Analyst:
0	01672062			0201						John	,
				H	Sec	ctio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to	Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	616			0				0			616
Line No.	Categor	у			<u>Column</u> Unit Mont			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							☐ Last of Mo			
01	Occupied dwelling units housing eligible family u				7,261			7,2	61		7,261
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		12)					12
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			C)			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		C)			0		0
Vaca	ant Unit Months			+				 			
05	Units undergoing moder	nization			(0		
06	Special use units				()			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation			()			0		
80	Units vacant due to disas	sters			()			0		
09	Units vacant due to casu				()			0		
10	Units vacant due to char	nging ma	arket		(`			0		
	conditions										
11	Units vacant and not cat	egorized	d above		119)					
	er ACC Unit Months										
12	Units eligible for asset re		-		()					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	rea above	1	(J					

			Oper	ating Fund Project Numbo NY0050010
	ulations Based on Unit Months:			
14	Limited vacancies		119	
15	Total Unit Months	7,392	7,380	7,273
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			606
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$633.78	\$633.78
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$645.19	\$645.19
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,761,502	\$4,761,502
Utiliti	es Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$297.44	\$297.44
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,195,107	\$2,195,107
Add-0		<u>-</u>		. , ,
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$132,647	\$132,647
10	Cost of independent audit		\$1,368	\$1,368
1	Funding for resident participation activities		\$15,150	\$15,150
12	Asset management fee		\$29,568	\$29,568
13	Information technology fee		\$14,784	\$14,784
14	Asset repositioning fee		\$14,784	\$14,784
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$193,517	 \$193,517
	,	,		· · ·
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$7,150,126	\$7,150,126
	3. Formula Income		# 400.40	# 400.40
01	PUM formula income		\$468.19	\$468.19
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$468.19	\$468.19
)4	,	ection 2, Line 15, Column B)	\$3,455,242	\$3,455,242
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$178,006	\$178,006
03	Other		\$0	\$0
)4	*	rt C, Lines 01 through 03)	\$178,006	\$178,006
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$3,872,890	\$3,872,890
)2	Cost of independent audit (Same as Part A, Line		\$1,368	\$1,368
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$3,872,890	\$3,872,890
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$3,872,890
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period:	01/01	1/201	5 to 12	2/31/2015
2	lew York City Housing Aut 50 Broadway Iew York, NY 10007	thority					3. Туре	V	Submiss Original Revision				
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Proje	ct N	umbe	er:
N	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	NY	0	0 5	0	0 1	1	3 0
7. D	UNS Number:					HUD Use C	nly		-				
				8. ROFO Code:			Finan	cial	Analyst	:		-	
0	01672062			0201			Shaji	John					
					Section	2							
	culation of ACC Units	for th			1 to June	30 that is prior to the	e first d	ay of					
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- u	Inits Deleted from A	CC	=	ACC I		on 6	/30/2	014
	1,492			0		0			1,	,492			
Line No.	(atogory	y			<u>umn A</u> Months	Column Eligible Unit Mont	_	ls)	Resid	ent P	umn artic onth	ipatio	on Unit
Cate	gorization of Unit Mo	nthe:				✓ First of Mo	onth			1414	<u> </u>		
	upied Unit Months	111113.				Last of Mo							
01	Occupied dwelling units			4-	7.575	47.5	75				7 57		
	housing eligible family u			17	7,575	17,5	75			1	7,57	<u> </u>	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth public housing				0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no	ubsidy ot included		0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious f n previ	unding ious		0		0					0	
	ant Unit Months												
05	Units undergoing modern Special use units	nızatıor	1		192		0 192						
06 06a	Units on Line 02 that are	000110	aiod.		192		0						
ooa	by police officers and the special use units						U						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to chan conditions	nging m	narket		0		0						
11	Units vacant and not cate	egorize	ed above		137								
Othe	er ACC Unit Months			•									
12	Units eligible for asset re	•	•		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategor	ized above		0								

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		137	
5	Total Unit Months	17,904	17,904	17,575
6	Units eligible for funding for resident			1 465
	participation activities (Line 15C divided			1,465
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$628.47	\$628.47
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$639.78	\$639.78
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$11,454,621	\$11,454,621
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$276.44	\$276.44
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$4,949,382	\$4,949,382
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$290,797	\$290,797
0	Cost of independent audit		\$3,278	\$3,278
1	Funding for resident participation activities		\$36,625	\$36,625
2	Asset management fee		\$71,616	\$71,616
3	Information technology fee		\$35,808	\$35,808
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$438,124	\$438,124
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,842,127	\$16,842,127
art l	B. Formula Income			
)1	PUM formula income		\$428.83	\$428.83
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$428.83	\$428.83
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,677,772	\$7,677,772
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$431,844	\$431,844
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$431,844	\$431,844
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$9,596,199	\$9,596,199
2	Cost of independent audit (Same as Part A, Line		\$3,278	\$3,278
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$9,596,199	\$9,596,199
art I	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$9,596,199
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of Pu	ublic	Housing	Agency:			2. Fun	ding	Period	: 01/0	1/201	5 to 12	2/31/20	015
2	lew York City Housing Autho 50 Broadway Iew York, NY 10007	ority					3. Тур	✓	Submis Original Revision					
	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund	Proje	ect N	umbe	r:	
N	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9	/30	N Y	0	0 5	0	0 1	1	8	0
7. D	UNS Number:					HUD Use	Only		' '	-		-		
				8. ROFO Code:			Finai	ncial	Analys	t:				
0	01672062			0201			Shaj	i John						
				•	Section	2	•							
Calc	culation of ACC Units for	or the	12-mon	th period from July	1 to June	30 that is prior to th	e first c	lay of	f the Fu	ınding	g Per	iod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- [Units Deleted from A	CC	=	ACC	Units	on 6	/30/2	014	
	925			0		0				925				
Line No.					<u>umn A</u> Months	Columr Eligible Unit Mon	_	/Is)	Resid	lent F	lumn Partic onth	ipatio	on Ur	nit
Cate	egorization of Unit Mon	ths:		- !		✓ First of M	onth							
Occ	upied Unit Months					☐Last of M	onth							
01	Occupied dwelling units - be housing eligible family und			11	,023	11,	023				11,02	3		
02	Occupied dwelling units - t employee, police officer, o personnel who is not other public housing	r othe	r security		0							0		
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13	but not	included		0		0					0		
04	New units - eligible to rece from 10/1 to 12/31 of previ- period but not included on Calculation of Operating S	ious fu previo	nding ous		0		0					0		
	ant Unit Months													
05	Units undergoing moderniz	zation			0		0							
06	Special use units Units on Line 02 that are of	noounie			0		0							
06a	by police officers and that special use units						0							
07	Units vacant due to litigation	on			0		0							
80	Units vacant due to disaste	ers			0		0							
09	Units vacant due to casual	•			0		0							
10	Units vacant due to changi conditions	ing ma	arket		0		0							
11	Units vacant and not categ	gorized	above		77									
Othe	er ACC Unit Months			+										
12	Units eligible for asset repo	osition	g fee		0									
L	and still on ACC (occupied				0									
13	All other ACC units not cat	tegoriz	ed above		0									

			Oper	rating Fund Project Nun NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		77	
5	Total Unit Months	11,100	11,100	11,023
6	Units eligible for funding for resident			010
	participation activities (Line 15C divided			919
	by 12)	name a la consta		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$658.10	\$658.10
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$669.95	\$669.95
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$7,436,445	\$7,436,445
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$264.20	\$264.20
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,932,620	\$2,932,620
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$195,932	\$195,932
0	Cost of independent audit		\$2,054	\$2,054
1	Funding for resident participation activities		\$22,975	\$22,975
2	Asset management fee		\$44,400	\$44,400
3	Information technology fee		\$22,200	\$22,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$287,561	\$287,561
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$10,656,626	\$10,656,626
art l	B. Formula Income	-		
)1	PUM formula income		\$426.21	\$426.21
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$426.21	\$426.21
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$4,730,931	\$4,730,931
art (C. Other Formula Provisions	·	'	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$267,732	\$267,732
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$267,732	\$267,732
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$6,193,427	\$6,193,427
2	Cost of independent audit (Same as Part A, Line		\$2,054	\$2,054
3	Formula amount (greater of Part D, Lines 01 or 02		\$6,193,427	\$6,193,427
	E. Calculation of Operating Subsidy (HUD Use Or			. , ,
1	Formula amount (same as Part D, Line 03)			\$6,193,427
	Adjustment due to availability of funds			\$0
2	· ·			\$0
)3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal	Year End	:			6. Ope	eratin	g Fund Project Number:
N	Y005			1 2/31	3/31	6/30	9/3	0	N Y	0	0 5 0 0 1 2 1 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				ī -	ncial	Analyst:
0	01672062			0201						John	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	from July				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+		Added to		-		nits Deleted from A		=	ACC Units on 6/30/2014
	992			0				0			992
		•			0.1			Column	D		Column C
Line No.	Categor	y				umn A		-	_	4->	Resident Participation Unit
140.					Unit	Months		Eligible Unit Mont	ns(EUN	ns)	Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units				1	1,766		11,7	66		11,766
	housing eligible family u					1,700		11,7	00		11,700
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth					12					12
	public housing										
03	New units - eligible to re during the funding period										0
	on Lines 01, 02, or 05-13		i iriciuueu			0			0		0
04	New units - eligible to red	ceive su									
	from 10/1 to 12/31 of pre					0			0		0
	period but not included of Calculation of Operating					U			U		
Vaca	ant Unit Months		,					<u> </u>			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	qualify as								
07	Units vacant due to litiga	ition				0			0		
08	Units vacant due to disas					0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					0			U		
11	Units vacant and not cat	egorize	d above			126					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		126	
5	Total Unit Months	11,904	11,892	11,778
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			982
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$658.23	\$658.23
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$670.08	\$670.08
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$7,968,591	\$7,968,591
	ies Expense Level (UEL)		2010.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$312.83	\$312.83
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$3,720,174	\$3,720,174
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$139,376	\$139,376
0	Cost of independent audit		\$2,203	\$2,203
1	Funding for resident participation activities		\$24,550	\$24,550
2	Asset management fee		\$47,616	\$47,616
3	Information technology fee		\$23,808	\$23,808
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$237,553	\$237,553
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$11,926,318	\$11,926,318
art	B. Formula Income			
)1	PUM formula income		\$418.40	\$418.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$418.40	\$418.40
4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$4,975,613	\$4,975,613
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$286,835	\$286,835
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$286,835	\$286,835
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$7,237,540	\$7,237,540
2	Cost of independent audit (Same as Part A, Line		\$2,203	\$2,203
3	Formula amount (greater of Part D, Lines 01 or 02		\$7,237,540	\$7,237,540
art I	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$7,237,540
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inue Lina 02 minue Lina 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fun	ding	Period	: 01/0	1/201	5 to 12	/31/20)15
2	lew York City Housing Auth 50 Broadway lew York, NY 10007	ority					3. Тур	✓	Submis Original Revision					
	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund	Proj	ect N	umbe	r:	
N	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9	/30	NY	0	0 5	0	0 1	2	2	0
7. D	UNS Number:					HUD Use (Only	,	-	+ +				
				8. ROFO Code:			Fina	ncial	Analys	t:				
0	01672062			0201			Shaj	i John						
				•	Section	2	•							
Calc	culation of ACC Units for	or the	12-mon	th period from July	1 to June	30 that is prior to th	e first c	lay o	f the Fu	ındin	g Per	iod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- [Jnits Deleted from A	CC	=	ACC	Units	on 6	/30/2	014	
	880			0		0				880				
Line No.					<u>umn A</u> Months	Column Eligible Unit Mont	_	vis)	Resid	lent F	lumn Partic Ionth	ipatio	n Un	it
Cate	gorization of Unit Mon	iths:		-		✓ First of M		•						
Occ	upied Unit Months					Last of M ∴	onth							
01	Occupied dwelling units - housing eligible family un			10),472	10,4	172			,	10,47	2		
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or othe	r security		0							0		
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13	but not	included		0		0					0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fu previo	nding ous		0		0					0		
	ant Unit Months													
05	Units undergoing moderni	zation			0		0							
06	Special use units Units on Line 02 that are of	oogunia			0		0							
06a	by police officers and that special use units						0							
07	Units vacant due to litigati	ion			0		0							
80	Units vacant due to disast	ters			0		0							
09	Units vacant due to casua	•			0		0							
10	Units vacant due to chang conditions	ging ma	arket		0		0							
11	Units vacant and not cate	gorized	above		88									
Othe	er ACC Unit Months			+										
12	Units eligible for asset rep	osition	g fee		0									
L	and still on ACC (occupie		,		0									
13	All other ACC units not ca	tegoriz	ed above		0									

			Oper	ating Fund Project Nun NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		88	
5	Total Unit Months	10,560	10,560	10,472
6	Units eligible for funding for resident			070
	participation activities (Line 15C divided			873
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$667.33	\$667.33
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$679.34	\$679.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$7,173,830	\$7,173,830
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$286.11	\$286.11
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,021,322	\$3,021,322
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$265,308	\$265,308
0	Cost of independent audit		\$1,955	\$1,955
1	Funding for resident participation activities		\$21,825	\$21,825
2	Asset management fee		\$42,240	\$42,240
3	Information technology fee		\$21,120	\$21,120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$352,448	\$352,448
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$10,547,600	\$10,547,600
art	3. Formula Income	h		
1	PUM formula income		\$511.86	\$511.86
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$511.86	\$511.86
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$5,405,242	\$5,405,242
	C. Other Formula Provisions	2, 2 2, 2 2,		+-,,
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$254,707	\$254,707
3	Other		\$0	\$0
3 4		rt C, Lines 01 through 03)	\$254,707	\$254,707
	D. Calculation of Formula Amount	,		
1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$5,397,065	\$5,397,065
2	Cost of independent audit (Same as Part A, Line		\$1,955	\$1,955
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,397,065	\$5,397,065
	E. Calculation of Operating Subsidy (HUD Use Or		+-,,	40,000,000
	Formula amount (same as Part D, Line 03)			\$5,397,065
1				\$0
)1)2	Adjustment due to availability of funds			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agenc	y:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	hority							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fisca	al Year End	:			6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/3	1 3/31	6/30	9/3	0	N Y		0 5 0 0 1 2 3 0
7. D	UNS Number:							HUD Use O	nly		
				8. ROF	O Code:				Finar	ncial	Analyst:
0	01672062			0201						i John	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th perio	d from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added t	o ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	748			0				0			748
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	!	
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				1	8,883		8,8	83		8,883
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			24					24
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			1							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	dabove			69					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupie		-								
13	All other ACC units not c	atedoriz	ed above			0					

			Oper	rating Fund Project Nun NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		69	
5	Total Unit Months	8,976	8,952	8,907
6	Units eligible for funding for resident			740
	participation activities (Line 15C divided			742
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!	T	Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$663.17	\$663.17
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$675.11	\$675.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$6,043,585	\$6,043,585
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$379.72	\$379.72
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,399,253	\$3,399,253
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$95,220	\$95,220
0	Cost of independent audit		\$1,664	\$1,664
1	Funding for resident participation activities		\$18,550	\$18,550
2	Asset management fee		\$35,904	\$35,904
3	Information technology fee		\$17,952	\$17,952
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$169,290	\$169,290
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$9,612,128	\$9,612,128
art	B. Formula Income			
1	PUM formula income		\$464.65	\$464.65
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$464.65	\$464.65
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$4,159,547	\$4,159,547
	C. Other Formula Provisions		, , , , , , ,	, ,,-
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$215,922	\$215,922
3	Other		\$0	\$0
<u> </u>		rt C, Lines 01 through 03)	\$215,922	\$215,922
	D. Calculation of Formula Amount	,	¥2.0,022	Ψ= : 0;0±±
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$5,668,503	\$5,668,503
2	Cost of independent audit (Same as Part A, Line 1		\$1,664	\$1,664
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,668,503	\$5,668,503
	E. Calculation of Operating Subsidy (HUD Use Or		ψυ,ουο,ουο	ψυ,υυυ,υυ
				\$5,668,503
art l	Formula amount (same as Part D. Line 03)			ψο,οοο,οοο
art I	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$ 0
art l	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					6		. 4								
1 N	lame and Address of	Public	Housing	Agency:	260	ction	1 1		2 Fus	dina	Dariad	I• 01/01	/2015	to 12/	31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007		nousing	Agency.					3. Typ	e of S		sion:	/2015	0 10 12/	31/2015
	CC Number:			5. Fiscal Yea	r End:				6. Ope			l Proje	ct Nı	ımber	••
	Y005				3/31 6/30		9/30	າ	N Y		0 5	0 0		1 1	6 0
	UNS Number:			.2,01	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0,00	HUD Use C			0 0		, l .	0	0 0
				8. ROFO Cod	lo:			1100 030 0		acial A	Analys	4.			
0	01672062			0201	ie.					i John	Hilalys	٠			
	01072002			0201	Sec	ctior	າ 2		0						
Calc	culation of ACC Units	for the	12-mon	th period from					first d	lav of	the Fi	ındina	Peri	oq.	
	C Units on 7/1/2013	+		Added to ACC		-		nits Deleted from A		=		Units			14
Line No.	Categor	у			Column			Column	_		Resid	<u>Colu</u> dent Pa	ımn artici	_	n Unit
NO.					Unit Mont	ins		Eligible Unit Mont	ns(EUN	/IS)			onths	•	
	egorization of Unit Moupied Unit Mo	nths:		•				✓ First of Mo	onth onth						
01	Occupied dwelling units	- by pub	olic												
	housing eligible family u				11,226	i		11,2	26			1	1,226	3	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		()								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		()			0					0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		()			0					0	
	ant Unit Months														
05	Units undergoing modern	nization			(0						
06	Special use units				()			0						
06a	Units on Line 02 that are by police officers and the special use units	at also q							0						
07	Units vacant due to litiga	ition			()			0						
80	Units vacant due to disas	sters			()			0						
09	Units vacant due to casu				()			0						
10	Units vacant due to char	nging ma	arket		(1			0						
	conditions														
11	Units vacant and not cat	egorized	d above		102	2									
	er ACC Unit Months														
12	Units eligible for asset re		-		()									
13	and still on ACC (occupi														
113	ALL CHILD ALL LIBRE NOT C	-4100117		1											

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		102	
5	Total Unit Months	11,328	11,328	11,226
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			936
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$602.12	\$602.12
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$612.96	\$612.96
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$6,943,611	\$6,943,611
Jtilit	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$381.07	\$381.07
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$4,316,761	\$4,316,761
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$136,882	\$136,882
0	Cost of independent audit		\$2,097	\$2,097
1	Funding for resident participation activities		\$23,400	\$23,400
2	Asset management fee		\$45,312	\$45,312
3	Information technology fee		\$22,656	\$22,656
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$230,347	\$230,347
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$11,490,719	\$11,490,719
art	3. Formula Income			
1	PUM formula income		\$519.35	\$519.35
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$519.35	\$519.35
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$5,883,197	\$5,883,197
	C. Other Formula Provisions	2, 2 2, 2 2,	7-,,	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$273,231	\$273,231
3	Other		\$0	\$0
3 4		rt C, Lines 01 through 03)	\$273,231	\$273,231
	D. Calculation of Formula Amount	,	ΨΞ. 0,Ξ0.	Ψ=. 0,=01
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$5,880,753	\$5,880,753
2	Cost of independent audit (Same as Part A, Line		\$2,097	\$2,097
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,880,753	\$5,880,753
	E. Calculation of Operating Subsidy (HUD Use Or		ψυ,ουσ,1 συ	ψυ,υυυ,1 33
	Formula amount (same as Part D, Line 03)			\$5,880,753
1				\$0
1 2	Adjustment due to availability of funds			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:	Section	/II		2. Fun	dina	Period	l: 01/01/20)15 to 12	/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007							3. Typ	e of S		ssion:	710 10 12	0172010
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Func	l Project	Numbe	r:
	Y005				/31 6/30	9/3	50	N Y		0 5	0 0	1 4	9 0
7. D	UNS Number:						HUD Use C	nlv			1 - 1 - 1		
				8. ROFO Cod	٥.			1	ncial A	Analys	t·		
0	01672062			0201	.				John	Tilalys			
				0201	Section	on 2	<u> </u>	-					
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Fu	ındina P	eriod:	
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	ACC	Units on)14
							1				Colum	n C	
Line	Categor	v			Column A		Column	В		Daal			
No.	Categor	y			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resi	dent Part Mont	•	n Unit
Cate	⊔ egorization of Unit Mo	nths:					✓ First of Mo	nth			1410111		
	upied Unit Months						Last of Mo						
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u	nder lea	ise		18,986		18,9	86			18,9	3 86	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				12			12					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cat	egorized	d above		370								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0	_							
	and still on ACC (occupi		· ·										
13	All other ACC units not c	atenoriz	avode bas	1	Λ								

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:		070	
4	Limited vacancies		370	
5	Total Unit Months	19,368	19,368	18,986
6	Units eligible for funding for resident			1,582
	participation activities (Line 15C divided by 12)			1,362
,	cial Provision for Calculation Of Utilities Ex	nance Levels		
7	Unit months for which actual consumption	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for accel repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$656.37	\$656.37
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$668.18	\$668.18
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$12,941,310	\$12,941,310
	ies Expense Level (UEL)		000000	
5	PUM utilities expense level (UEL) (from Line 26 of		\$302.09	\$302.09
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$5,850,879	\$5,850,879
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$317,979	\$317,979
0	Cost of independent audit		\$3,583	\$3,583
1	Funding for resident participation activities		\$39,550	\$39,550
2	Asset management fee		\$77,472	\$77,472
3	Information technology fee		\$38,736	\$38,736
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$477,320	\$477,320
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$19,269,509	\$19,269,509
art	B. Formula Income	·	1	
1	PUM formula income		\$442.44	\$442.44
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$442.44	\$442.44
4	Total Formula Income (Part B, Line 03 times S		\$8,569,178	\$8,569,178
art (C. Other Formula Provisions	·		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$467,156	\$467,156
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$467,156	\$467,156
art	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$11,167,487	\$11,167,487
2	Cost of independent audit (Same as Part A, Line		\$3,583	\$3,583
3	Formula amount (greater of Part D, Lines 01 or 02		\$11,167,487	\$11,167,487
	E. Calculation of Operating Subsidy (HUD Use Or			. , , -
1	Formula amount (same as Part D, Line 03)			\$11,167,487
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	riob discretionary adjustifichts			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1									
1. N	lame and Address of Pu	ıblic I	Housing	Agency:					2. Fur	nding	Perio	d: 01/	01/20	15 to 12	2/31/2	2015
2	lew York City Housing Author 50 Broadway Iew York, NY 10007	rity							3. Тур	e of	Submi Origina Revisio	I): 			
	CC Number:			5. Fiscal Year	r End:				6. Op	eratir	ng Fun	d Pro	iect l	Numbe	er:	
N	IY005			✓ 12/31	/31	6/30 🗌 9	/30			(0			ī ī	1 6	5	0
7. D	UNS Number:							HUD Use	Only							
				8. ROFO Cod	e:				1	ncial	Analy	st:				
0	01672062			0201						ji Johr		<u> </u>				
						Section	2									
Calc	culation of ACC Units for	r the	12-mon	th period from	1 July			is prior to th	e first	day o	f the F	undii	ng Pe	riod:		
		+		Added to ACC				eleted from A		=				6/30/2	014	
	712			0				0				712				
Line No.	Category					ı <u>mn A</u> Months	Eligib	<u>Column</u> ole Unit Mon		Ms)	Res	ident	olum Parti Mont	cipati	on U	nit
Cate	egorization of Unit Mont	hs:		I				✓ First of M	onth							
	upied Unit Months							☐ Last of M	onth							
01	Occupied dwelling units - by housing eligible family under				8	,429		8,4	429				8,4	29		
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security			0								0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13					0			0					0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fui previo	nding us			0			0					0		
	ant Unit Months						· -			· ·						
05	Units undergoing moderniza	ation				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are of by police officers and that a special use units								0							
07	Units vacant due to litigation	n				0			0							
80	Units vacant due to disaster	ers				0			0							
09	Units vacant due to casualty	•				0			0							
10	Units vacant due to changing conditions	ng ma	rket			0			0							
11	Units vacant and not catego	orized	above			115										
Othe	er ACC Unit Months															
12	Units eligible for asset repor	sition	g fee			0										
	and still on ACC (occupied	or va	cant)			0										
13	All other ACC units not cate	egoriz	ed above			0										

			Oper	rating Fund Project Num NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		115	
5	Total Unit Months	8,544	8,544	8,429
6	Units eligible for funding for resident			700
	participation activities (Line 15C divided			702
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$618.31	\$618.31
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$629.44	\$629.44
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$5,377,935	\$5,377,935
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$195.27	\$195.27
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,668,387	\$1,668,387
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$138,392	\$138,392
0	Cost of independent audit		\$1,581	\$1,581
1	Funding for resident participation activities		\$17,550	\$17,550
2	Asset management fee		\$34,176	\$34,176
3	Information technology fee		\$17,088	\$17,088
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$208,787	\$208,787
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$7,255,109	\$7,255,109
art	3. Formula Income	· · · · · · · · · · · · · · · · · · ·		
)1	PUM formula income		\$395.91	\$395.91
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$395.91	\$395.91
)4	Total Formula Income (Part B, Line 03 times S		\$3,382,655	\$3,382,655
	C. Other Formula Provisions	2, 2 2, 2 2,	7 -,,	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$206,081	\$206,081
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$206,081	\$206,081
	D. Calculation of Formula Amount	,	+-00,00.	<u></u>
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$4,078,535	\$4,078,535
2	Cost of independent audit (Same as Part A, Line		\$1,581	\$1,581
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,078,535	\$4,078,535
	E. Calculation of Operating Subsidy (HUD Use Or		¥ ·,·· ·,··	Ψ .,σ. σ,σσσ
	Formula amount (same as Part D, Line 03)	•,		\$4,078,535
1				\$0
1	Adjustment due to availability of funds			
1 2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1 N	lame and Address of I	Public	Housina	Agency:	Section	11 1		2 Fun	dina	Pariod	I. 01/01/3	2015 to 12	2/31/2015
N 2	lew York City Housing Aut 50 Broadway lew York, NY 10007		Tiousing	Agency.				3. Typ	e of S		ssion:	-	2/31/2013
	ACC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	a Func	Projec	t Numbe	er:
	IY005			✓ 12/31 ☐ 3/31	6/30	9/30)	N Y		0 5	0 0	2 0	0 0
	OUNS Number:						HUD Use C	nlv			1 7 1 7	1 - 1 -	
				8. ROFO Code:					ncial	Analys	.t-		
0	01672062			0201					John	Allalys			
				020:	Sectio	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th period from Ju) that is prior to the	e first o	lav of	the Fu	ındina l	Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-		its Deleted from A		=			n 6/30/2	014
Line No.	Category	y		·	olumn A		Column Eligible Unit Mont	_	/Is)	Resid		mn C rticipation	on Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units housing eligible family u				5,116		5,1	16			5	,116	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous		0			0				0	
Vac	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cate	egorized	above		44								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi				0								
1.3	THE OTHER ALL LIBERTON												

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:			
4	Limited vacancies		44	
5	Total Unit Months	5,160	5,160	5,116
6	Units eligible for funding for resident			406
	participation activities (Line 15C divided			426
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 11 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$564.03	\$564.03
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$574.18	\$574.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,962,769	\$2,962,769
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$0.00
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$159,938	\$159,938
0	Cost of independent audit		\$955	\$955
1	Funding for resident participation activities		\$10,650	\$10,650
2	Asset management fee		\$20,640	\$20,640
3	Information technology fee		\$10,320	\$10,320
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$202,503	\$202,503
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$3,165,272	\$3,165,272
	B. Formula Income	ille 00 plus Lille 10)	ψ3,103,272	ψ3,103,272
	PUM formula income		\$564.09	\$564.09
)1			· ·	· · · · · · · · · · · · · · · · · · ·
3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	22.01.224.02)	\$0.00 \$564.09	\$0.00 \$564.09
	`	<u> </u>		
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,910,704	\$2,910,704
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$124,459
3	Other	et C. Linga 01 through 02)	\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$124,459
	D. Calculation of Formula Amount	Line O4 where Deed O 11 O 20	#051500	фо то 00=
1	Formula calculation (Part A, Line 17 minus Part B		\$254,568	\$379,027
2	Cost of independent audit (Same as Part A, Line 1		\$955	\$955
3	Formula amount (greater of Part D, Lines 01 or 02		\$254,568	\$379,027
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
1	Formula amount (same as Part D, Line 03)			\$379,027
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housina	Agency:	Section	1		2. Fun	dina	Period	l: 01/01/2	2015 to	12/31/20)15
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			, rigolicy.				3. Typ	e of S		ssion:	-	712/01/20	
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Func	l Project	t Num	nber:	
	Y005			✓ 12/31 ☐ 3/3		9/3	0	N Y		0 5	0 0			0
7. D	UNS Number:						HUD Use C	nlv			+ - + -	1 -		
				8. ROFO Code	•				ncial A	Analys	.t-			
0	01672062			0201	•				John	Tilalys				
				0201	Sectio	n 2		,						
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	undina F	erioc	d:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	ACC	Units o 1,532			
	, 	1			I						Colur	mn C		
Line No.	Categor	у			Column A Jnit Months		Column Eligible Unit Mont	_	/Is)	Resi		rticipa	ation Un	it
Cata	garization of Unit Ma	mtha.					✓ First of Mo	n t b			IVIOI	ittis		
	egorization of Unit Mo	mtns:					Last of Mo							
01	upied Unit Months Occupied dwelling units	- by nub	nlic				1							
01	housing eligible family u				18,225		18,2	25			18	,225		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0							0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	ıbsidy t included		0			0				0		
04	New units - eligible to ref from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0		
	ant Unit Months													
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ation			0			0						
80	Units vacant due to disa	sters			0			0						
09	Units vacant due to casu	ualty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions													
11	Units vacant and not cat	egorized	d above		159									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
40	and still on ACC (occupi													
13	All other ACC units not o	ratedoria	AVORE DAY	1	Λ									

			Oper	ating Fund Project Num NY00500
	ulations Based on Unit Months:		.=-	
4	Limited vacancies		159	
5	Total Unit Months	18,384	18,384	18,225
6	Units eligible for funding for resident			4.540
	participation activities (Line 15C divided			1,519
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$583.75	\$583.75
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$594.26	\$594.26
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$10,924,876	\$10,924,876
	ies Expense Level (UEL)		2007.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$225.06	\$225.06
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$4,137,503	\$4,137,503
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$398,717	\$398,717
0	Cost of independent audit		\$3,420	\$3,420
1	Funding for resident participation activities		\$37,975	\$37,975
2	Asset management fee		\$73,536	\$73,536
3	Information technology fee		\$36,768	\$36,768
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$550,416	\$550,416
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$15,612,795	\$15,612,795
art l	B. Formula Income			
)1	PUM formula income		\$444.99	\$444.99
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$444.99	\$444.99
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$8,180,696	\$8,180,696
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$443,422	\$443,422
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$443,422	\$443,422
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$7,875,521	\$7,875,521
2	Cost of independent audit (Same as Part A, Line		\$3,420	\$3,420
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$7,875,521	\$7,875,521
art I	E. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$7,875,521
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inue Line 02 minue Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housina	Agency:	Section			2. Fun	dina	Period:	: 01/01/2	015 to 12	2/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			7.geey.					e of S	Submis Original Revision	sion:		-70172010
	CC Number:			5. Fiscal Year En	nd:			6. Ope	rating	Fund	Project	Numbe	er:
	Y005			✓ 12/31 ☐ 3/31		9/30	0	N Y		0 5	0 0	5 1	4 0
	UNS Number:			<u></u>		0,0	HUD Use C			0 0	1 0 1 0		
				8. ROFO Code:			1100 000 0		ncial /	Analyst	··		
0	01672062			0201					John	Aiiaiyəi			
·	01072002			0201	Sectio	n 2		,					
Calc	culation of ACC Units	for the	12-mon	th period from .lu				first c	lav of	the Fu	ındina P	Period:	
	Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=	ACC	Units or		014
Line No.	Category	y			olumn A		Column Eligible Unit Mont	_	/Is)		Colun lent Par Mon	ticipatio	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units housing eligible family u				19,342		19,3	42			19,	342	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months	•		-			-						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	d above		230								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not co				0								

			Oper	ating Fund Project Numbe NY00500514
Calc	ulations Based on Unit Months:			
14	Limited vacancies		230	
15	Total Unit Months	19,572	19,572	19,342
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,612
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		***	
01	PUM project expense level (PEL)		\$649.84	\$649.84
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$661.54	\$661.54
04	PEL (Part A, Line 03 times Section 2, Line 15, Column 1	umn B)	\$12,947,661	\$12,947,661
	es Expense Level (UEL)		#054.05	***
)5	PUM utilities expense level (UEL) (from Line 26 of		\$254.65	\$254.65
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$4,984,010	\$4,984,010
Add-(Ons			
07	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$412,971	\$412,971
10	Cost of independent audit		\$3,669	\$3,669
11	Funding for resident participation activities		\$40,300	\$40,300
12	Asset management fee		\$78,288	\$78,288
13	Information technology fee		\$39,144	\$39,144
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$574,372	\$574,372
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$18,506,043	\$18,506,043
Part E	3. Formula Income			
01	PUM formula income		\$458.46	\$458.46
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$458.46	\$458.46
04	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$8,972,979	\$8,972,979
Part C	C. Other Formula Provisions	,	"	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$472,077	\$472,077
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$472,077	\$472,077
	D. Calculation of Formula Amount	y ,	, , , , , ,	7 /-
01	Formula calculation (Part A, Line 17 minus Part E	B. Line 04 plus Part C. Line 04)	\$10,005,141	\$10,005,141
)2	Cost of independent audit (Same as Part A, Line		\$3,669	\$3,669
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$10,005,141	\$10,005,141
	E. Calculation of Operating Subsidy (HUD Use O		+ , ,	+ - • , • • • • • • • • • • • • • • • • •
01	Formula amount (same as Part D, Line 03)	••		\$10,005,141
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				•

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housina	Agency:	Secilo			2. Fun	dina	Period	: 01/01/2	 015 to 13	2/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007							3. Typ	e of S		sion:		_, 5 1, 20 10
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	l Project	Numbe	er:
	Y005				/31 6/30	9/3	0	N Y		0 5	0 0	5 6	0 0
7. D	UNS Number:						HUD Use C	nlv			+ - + -		
				8. ROFO Code	a·			1	ncial A	Analys	t ·		
0	01672062			0201	<u> </u>				John	Tilalyo			
				0201	Sectio	n 2		· · · ·					
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina P	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC		1	nits Deleted from A		=		Units or		014
				<u> </u>			0					0	
Line	0-1				Column A		Column	В			Colun		
No.	Categor	у			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resid	dent Par Mon	•	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				564		5	64			;	564	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	d above		36								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
40	and still on ACC (occupi												
13	All other ACC units not o	rategoriz	AVORE DAY	1	Λ								

			Oper	ating Fund Project Numbe NY00500560
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	600	582	564
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$614.04	\$614.04
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$625.09	\$625.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$363,802	\$363,802
Utiliti	es Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722	\$289.18	\$289.18
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$168,303	\$168,303
Add-(····· 2)	, ,	¥
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$111	\$0 \$111
10 1	•			•
	Funding for resident participation activities		\$1,175	\$1,175
12 13	Asset management fee		\$2,400	\$2,400
14	Information technology fee Asset repositioning fee		\$1,200 \$0	\$1,200
	· · · · · · · · · · · · · · · · · · ·	4:		\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	· · · · · · · · · · · · · · · · · · ·	,	\$4,886	\$4,886
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$536,991	\$536,991
	3. Formula Income		40.00	0.00
01	PUM formula income		\$0.00	\$433.93
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$0.00	\$433.93
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$0	\$252,547
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$14,038	\$14,038
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$14,038	\$14,038
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$551,029	\$298,482
02	Cost of independent audit (Same as Part A, Line 1		\$111	\$111
03	Formula amount (greater of Part D, Lines 01 or 02		\$551,029	\$298,482
	. Calculation of Operating Subsidy (HUD Use On		+;	
01	Formula amount (same as Part D, Line 03)	•		\$298,482
02	Adjustment due to availability of funds			Ψ200, 482 \$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		:		Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section ²	1							
1. N	ame and Address of	Public	Housing	Agency:			2. Fun	ding	Period:	01/0	1/201	5 to 12	/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority					3. Туре	V	Submiss Original Revision				
	CC Number:			5. Fiscal Year End:	ı ı		6. Ope	ratin	g Fund	Proje	ect N	umbe	r:
N	Y005			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	NY	0	0 5	0	1 0	0	3 0
7. D	UNS Number:					HUD Use C	nly		,	1		_	
				8. ROFO Code:			Finan	cial	Analyst	:			
0	01672062			0201			Shaji	John					
					Section 2	2							
	culation of ACC Units	for the			1 to June	30 that is prior to the	e first d	ay of	-				
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- u	nits Deleted from A	CC	=	ACC		on 6	/30/2	014
	1,261			0		0		- 1	1	,261			
Line No.	Category	y			umn A Months	Column Eligible Unit Mont		ls)	Resid	ent P	umn Partic onth	ipatic	on Unit
Cate	gorization of Unit Mo	nths:				✓ First of Mo		-					
Occ	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units housing eligible family u			14	1,198	14,1	98			1	14,19	8	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	er security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no 3	ot included		0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious f n previ	unding ous		0		0					0	
	ant Unit Months					1							
05	Units undergoing modern	nization	<u> </u>		420	4	120						
06	Special use units		ind.		12		12						
06a	Units on Line 02 that are by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	ses		0		0						
10	Units vacant due to char conditions	nging m	arket		0		0						
11	Units vacant and not cate	egorize	d above		502								
Oth	er ACC Unit Months			•									
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Numbe NY0050100
Calc	ulations Based on Unit Months:			
14	Limited vacancies		454	
15	Total Unit Months	15,132	15,084	14,198
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,183
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$543.85	\$543.85
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$553.64	\$553.64
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$8,351,106	\$8,351,106
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$253.35	\$253.35
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$3,821,531	\$3,821,531
Add-0	Ons		'	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$200,193	\$200,193
10	Cost of independent audit		\$2,801	\$2,801
11	Funding for resident participation activities		\$29,575	\$29,575
12	Asset management fee		\$60,528	\$60,528
13	Information technology fee		\$30,264	\$30,264
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$323,361	\$323,361
17	Total Formula Expenses (Part A, Line 04 plus I	<u>'</u>	\$12,495,998	\$12,495,998
	3. Formula Income	line do pius Line 10)	ψ12, 133,330	Ψ12,433,330
01	PUM formula income		\$389.21	\$389.21
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$389.21	\$389.21
04		Section 2, Line 15, Column B)	\$5,870,844	\$5,870,844
	C. Other Formula Provisions	Section 2, Line 15, Column B)	\$3,670,644	φ3,670, 044
01	Moving-to-Work (MTW)		\$0	\$0
02			\$363,826	\$363,826
)2)3	Transition funding			\$005,620 \$0
03 04	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	· · · · · · · · · · · · · · · · · · ·
	D. Calculation of Formula Amount	ir o, Lines of thought os)	\$363,826	\$363,826
01	Formula calculation (Part A, Line 17 minus Part E	R Line 04 plus Part C Line 04\	\$6,988,980	\$6,988,980
01	Cost of independent audit (Same as Part A, Line			
03	Formula amount (greater of Part D, Lines 01 or 0		\$2,801	\$2,801
			\$6,988,980	\$6,988,980
	E. Calculation of Operating Subsidy (HUD Use Of Formula amount (same as Part D, Line 03)	iiiy <i>j</i>		\$6,988,980
01 02	Adjustment due to availability of funds			
	·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 \$0
U -1	i unus Obligateu ioi Feriou (Fait E, Line Of II	mids Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housina	Agency:	Jectio			2. Fun	dina	Period	l: 01/01/	/2015	to 12/3	31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007		- 3					3. Typ	e of S		sion:			
	CC Number:			5. Fiscal Year I	End:			6. Ope	erating	a Fund	l Projec	ct Nu	ımber	:
-	Y005			✓ 12/31 ☐ 3/3		9/3	0	N Y		0 5	0 1	1	T T	6 0
7. D	UNS Number:						HUD Use C	nlv			+ - +			
				8. ROFO Code	•				ncial A	Analys	.t-			
0	01672062			0201	<u> </u>				i John	Tilalyo				
				020:	Sectio	n 2		-						
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Fu	ındina	Peri	od:	
	C Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=		Units			14
	1,766			0			0				1,766			
		1				1	0-1	_			Colu	ımn	С	
Line	Categor	v			Column A		Column	_		Resid	dent Pa	artici	— natior	Unit
No.		•		L L	Init Months		Eligible Unit Mont	hs(EUN	/Is)			nths	•	. •
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo		-					
Осс	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				20,941		20,9	141			20	0,941		
00	housing eligible family u				20,541		20,0					3,541		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		12							12	2	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ıbsidy t included		0			0				()	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				(0	
	ant Unit Months			1			1							
05	Units undergoing moder	nization			0			0						
06	Special use units				36			36						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ation			0			0						
80	Units vacant due to disa	sters			0			0						
09	Units vacant due to casu	ualty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions													
11	Units vacant and not cat	egorized	d above		191									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
13	and still on ACC (occupi				12									

			Oper	ating Fund Project Numbe NY00501006
Calc	ulations Based on Unit Months:			
14	Limited vacancies		191	
15	Total Unit Months	21,192	21,168	20,953
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,746
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#504.00	* :
01	PUM project expense level (PEL)		\$564.33 1.01800	\$564.33
02	Inflation factor			1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$574.49	\$574.49 \$12,160,804
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$12,160,804	\$12,100,804
	ies Expense Level (UEL)		#202.00	# 000.00
05	PUM utilities expense level (UEL) (from Line 26 of		\$262.89	\$262.89
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$5,564,856	\$5,564,856
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$554,221	\$554,160
09	Payment in lieu of taxes (PILOT)		\$398,361	\$398,361
10	Cost of independent audit		\$3,925	\$3,925
11	Funding for resident participation activities		\$43,650	\$43,650
12	Asset management fee		\$84,768	\$84,768
13	Information technology fee		\$42,384	\$42,384
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$1,127,309	\$1,127,248
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$18,852,969	\$18,852,908
	3. Formula Income			
01	PUM formula income		\$428.97	\$428.97
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$428.97	\$428.97
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$9,080,437	\$9,080,437
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$510,572	\$510,572
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$510,572	\$510,572
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$10,283,104	\$10,283,043
02	Cost of independent audit (Same as Part A, Line 1	,	\$3,925	\$3,925
03	Formula amount (greater of Part D, Lines 01 or 02		\$10,283,104	\$10,283,043
Part E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
	Formula amount (same as Part D, Line 03)			\$10,283,043
	A !!			\$0
01 02	Adjustment due to availability of funds			
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 miles)			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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	ame and Address of I		nousing	Agency:								2015 to 1	2/31/201	5
2	lew York City Housing Aut 50 Broadway Iew York, NY 10007	thority						3. Тур	✓ (Submis Original Revision				
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	a Fund	l Projec	t Numb	er:	-
	Y005			✓ 12/31 ☐ 3/31		9/3	0	N Y		0 5	0 1	0 0		_
	UNS Number:						HUD Use C	nlv				- -	1-1-	_
			-	8. ROFO Code:				· •	ncial	Analys	t ·			_
0	01672062			0201					i John	пинуз				_
				0201	Sectio	n 2	<u> </u>	· · · · ·						_
Calc	culation of ACC Units	for the	12-mon	th period from J				e first d	lav of	the Fi	ındina	Period:		_
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units o			_
	1,039			0		·	0		+		1,039			_
		-			l .	-		_			Colu	mn C		_
Line	Category	v		· -	<u>iolumn A</u>		Column			Resid	dent Pa	rticinati	ion Unit	,
No.		•		Ur	nit Months		Eligible Unit Mont	hs(EUI	/Is)			nths		
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo							
Осс	upied Unit Months						☐Last of Mo	onth						
01	Occupied dwelling units				12,293		12,2	02			12	,293		
	housing eligible family u				12,293		12,2	.93			12	,293		_
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to rec	ceive su	bsidy											
	during the funding period on Lines 01, 02, or 05-13		Included		0			0				0		
04	New units - eligible to red		bsidy											_
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0				0		
	period but not included o Calculation of Operating				0			0				Ŭ		
Vaca	ant Unit Months	Subsiu	<u>/</u>				<u> </u>							_
05	Units undergoing moderr	nization			0			0						Ī
06	Special use units				12			12						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	ualify as											
07	special use units Units vacant due to litiga	tion			0									
08	Units vacant due to higa				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to chan													
	conditions	3 3			0			0						
11	Units vacant and not cate	egorized	dabove		163									
Othe	er ACC Unit Months			+										
12	Units eligible for asset re	position	g fee		^									
	and still on ACC (occupi	ed or va	icant)		0									
13	All other ACC units not c	ategoria	avode has		Λ									

		Oper	ating Fund Project Num NY00501
s Based on Unit Months:			
vacancies		163	
Jnit Months	12,468	12,468	12,293
eligible for funding for resident			4.004
eation activities (Line 15C divided			1,024
vision for Calculation Of Utilities Ex	pense Level:		
onths for which actual consumption			
ded on Line 01 of form HUD			
and that were removed from Lines		0	
ugh 11, above, because of			
al from inventory, including			
ty for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
nula Expenses			
nse Level (PEL)			
project expense level (PEL)		\$636.50	\$636.50
on factor		1.01800	1.01800
nflated PEL (Part A, Line 01 times Line 02)		\$647.96	\$647.96
Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$8,078,765	\$8,078,765
ense Level (UEL)			
tilities expense level (UEL) (from Line 26 of	form HUD-52722	\$393.57	\$393.57
Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$4,907,031	\$4,907,031
	•	•	
ufficiency		\$0	\$0
y loan amortization		\$0	\$0
ent in lieu of taxes (PILOT)		\$87,299	\$87,299
of independent audit		\$2,325	\$2,325
ng for resident participation activities		\$25,600	\$25,600
management fee		\$49,872	\$49,872
ation technology fee		\$24,936	\$24,936
repositioning fee		\$0	\$0
attributable to changes in federal law, regul	ation, or economy	\$0	\$0
Add-Ons (Sum of Part A, Lines 07 through		\$190,032	\$190,032
Formula Expenses (Part A, Line 04 plus I	,	\$13,175,828	\$13,175,828
ula Income	ine do pias Enie 10)	***************************************	* • • • • • • • • • • • • • • • • • • •
ormula income		\$419.16	\$419.16
change in utility allowances		\$0.00	\$0.00
adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$419.16	\$419.16
Formula Income (Part B, Line 03 times S		\$5,226,087	\$5,226,087
Formula Provisions	cetion 2, Line 13, Column B)	\$6,226,001	ΨΟ,ΣΣΟ,ΘΟΙ
g-to-Work (MTW)		\$0	\$0
		\$300,728	\$300,728
tion funding		\$300,728	\$300,728
Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$300,728	\$300,728
lation of Formula Amount	at o, Ellios of through obj	\$300,120	φουυ,120
liation of Formula Amount lia calculation (Part A, Line 17 minus Part E	R Line 04 plus Part C Line 04)	\$8,250,469	\$8,250,469
of independent audit (Same as Part A, Line		\$2,325	\$2,325
ila amount (greater of Part D, Lines 01 or 0			
lation of Operating Subsidy (HUD Use O		\$8,250,469	\$8,250,469
la amount (same as Part D, Line 03)	iiiy,		\$8,250,469
			\$0,250,469
			\$0 \$0
	inus Line 02 minus Line 03)		\$0 \$0
ment du discretio	e to availability of funds nary adjustments	e to availability of funds	e to availability of funds nary adjustments

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housina	Agency:	Section	1		2. Fun	dina	Period	l: 01/01/	2015	to 12/	31/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007		- 3					3. Typ	e of S		sion:			
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	a Fund	l Projec	t Nu	ımber	:
	Y005			✓ 12/31		9/3	0		′ 0	0 5	0 1		1 1	9 0
	UNS Number:						HUD Use C	nlv			1 - 1 -	-	1 - 1	- -
				8. ROFO Code	٠.			1	ncial /	Analys	.t-			
0	01672062			0201	··				i John	Tilalyo				
				0_0.	Sectio	n 2	<u> </u>	-						
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Fu	ındina	Peri	od:	
	Units on 7/1/2013	+		Added to ACC	-	_	nits Deleted from A		=		Units o			14
	2,074			0			0		İ		2,074			
		1	1			-		_			Colu	mn	С	
Line	Categor	v			Column A		Column	_		Resid	dent Pa	rtici	— natio	n Unit
No.	J	•			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	110011		nths	•	0
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units	- by pub	olic											
	housing eligible family u	nder lea	ise		24,457		24,4	57			24	1,457	,	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth				0)	
	public housing	iei wise e	eligible for		O							•	,	
03	New units - eligible to re	ceive su	ıbsidy											
	during the funding period		t included		0			0				()	
04	on Lines 01, 02, or 05-13 New units - eligible to re-		haidu											
04	from 10/1 to 12/31 of pre												_	
	period but not included of	n previo	ous		0			0				()	
	Calculation of Operating	Subsidy	У											
	ant Unit Months	-:+:						0						
05 06	Units undergoing moder	nization			0 24			24						
06a	Units on Line 02 that are	o occupi	od		24			0						
ooa	by police officers and the							U						
	special use units	·	. ,											
07	Units vacant due to litiga	ation			0			0						
80	Units vacant due to disa	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions							-						
11	Units vacant and not cat	egorized	d above		407									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
13	and still on ACC (occupi													
113	LATED TO A LICE HOUSE NOT C	"ATDOORIZ		1										

> -1-	udations Dagad on Unit Months.		Oper	rating Fund Project Num NY00501
<u>aic</u> 4	culations Based on Unit Months:		407	
5	Total Unit Months	24,888	24,888	24,457
5 6	Units eligible for funding for resident	24,888	24,888	24,437
U	participation activities (Line 15C divided			2,038
	by 12)			_,
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	· · · · · · · · · · · · · · · · · · ·	Section 3	,	
₋ine No.	Liggription		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$621.97	\$621.97
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$633.17	\$633.17
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$15,758,335	\$15,758,335
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$270.64	\$270.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$6,735,688	\$6,735,688
	-Ons			
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$353,074	\$353,074
0	Cost of independent audit		\$4,604	\$4,604
1	Funding for resident participation activities		\$50,950	\$50,950
2	Asset management fee		\$99,552	\$99,552
3	Information technology fee		\$49,776	\$49,776
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$557,956	\$557,956
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$23,051,979	\$23,051,979
art	B. Formula Income	,		
)1	PUM formula income		\$419.85	\$419.85
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$419.85	\$419.85
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$10,449,227	\$10,449,227
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$600,299	\$600,299
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$600,299	\$600,299
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E		\$13,203,051	\$13,203,051
2	Cost of independent audit (Same as Part A, Line	•	\$4,604	\$4,604
3	Formula amount (greater of Part D, Lines 01 or 02		\$13,203,051	\$13,203,051
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$13,203,051
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:	Jectio	!		2. Fun	dina	Period	l: 01/01/2	2015 to	o 12/31/2	2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007		- 3					3. Typ	e of S		ssion:			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Func	l Projec	t Nun	nber:	
	Y005			✓ 12/31 ☐ 3/3		9/3	0	N Y		0 5	0 1		1 0	0
	UNS Number:						HUD Use C	nlv		-	+ - + -		- -	<u> </u>
				8. ROFO Code	•			1	ncial A	Analys	·+-			_
0	01672062			0201	•				John	Tilalys				
				0201	Sectio	n 2		· · · ·						
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	undina	Perio	d:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=		Units o			
	1,337			0			0				1,337			
Line					Column A		Column	R			Colu	mn C		
No.	Categor	у			Jnit Months		Eligible Unit Mont	_	/Is)	Resi		rticip nths	ation U	nit
Cate	egorization of Unit Mo	nths:		<u>'</u>			✓ First of Mo		-					
Occ	upied Unit Months						☐Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				15,751		15,7	51			15	5,751		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ibsidy t included		0			0				0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0		
Vaca	ant Unit Months													
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also c						0						
07	Units vacant due to litiga	ation			0			0						
80	Units vacant due to disa	sters			0			0						
09	Units vacant due to casu	ualty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				0									
11	Units vacant and not cat	egorized	d above		281									
Othe	er ACC Unit Months													
12	Units eligible for asset re	•	•		0									
13	and still on ACC (occupi				12									
113	I All OTDAY ALL LIBITS DOT O	TOTOTION	AVIORE DO	1	17)									

			Oper	ating Fund Project Numbe NY00501010
Calc	ulations Based on Unit Months:			
14	Limited vacancies		281	
15	Total Unit Months	16,044	16,032	15,751
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,313
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
1 !		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$581.82	\$581.82
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$592.29	\$592.29
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$9,495,593	\$9,495,593
	es Expense Level (UEL)		0000 70	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$239.73	\$239.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$3,843,351	\$3,843,351
Add-0	Ons			
07	Self-sufficiency		\$49,287	\$49,287
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$294,985	\$294,985
10	Cost of independent audit		\$2,976	\$2,976
11	Funding for resident participation activities		\$32,825	\$32,825
12	Asset management fee		\$64,176	\$64,176
13	Information technology fee		\$32,088	\$32,088
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$476,337	\$476,337
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$13,815,281	\$13,815,281
Part E	3. Formula Income		. , ,	
01	PUM formula income		\$405.09	\$405.09
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$405.09	\$405.09
04	· · · · · · · · · · · · · · · · · · ·	Section 2, Line 15, Column B)	\$6,494,403	\$6,494,403
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. , , ,	• • • • • • • • • • • • • • • • • • • •
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$386,692	\$386,692
03	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$386,692	\$386,692
	D. Calculation of Formula Amount	,	+	
01	Formula calculation (Part A, Line 17 minus Part E	B. Line 04 plus Part C. Line 04)	\$7,707,570	\$7,707,570
02	Cost of independent audit (Same as Part A, Line		\$2,976	\$2,976
03	Formula amount (greater of Part D, Lines 01 or 0)	,	\$7,707,570	\$7,707,570
	E. Calculation of Operating Subsidy (HUD Use O		ψ.,.σ.,σ.σ	7.,,
01	Formula amount (same as Part D, Line 03)	••		\$7,707,570
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of	Public	Housing	Agend	су:				2. Fu	ınding	Period: 0	1/01/20	15 to 12	2/31/2015
2	lew York City Housing Au 50 Broadway lew York, NY 10007	thority							3. Ty	✓ (Submissio Original Revision No			
	CC Number:			5. Fisc	al Year End:				6. O	peratin	g Fund P	roject i	Numbe	er:
N	Y005			✓ 12/3	31 🗌 3/31 🗀	6/30	9/3	0	N	Y 0	0 5 () 1	0 1	3 0
7. D	UNS Number:							HUD Use C	nly	ı.		_		
				8. ROI	FO Code:				Fin	ancial	Analyst:			
0	01672062			020						aji John				
				1		Sectio	n 2		+					
Calc	culation of ACC Units	for the	12-mon	th peri	od from July				e first	day of	f the Fund	ling Pe	riod:	
	C Units on 7/1/2013	+	1		to ACC	-		nits Deleted from A		=	ACC Ur			2014
	634			0				0			63	4		
Line No.	Categor	у				<u>umn A</u> Months		Column Eligible Unit Mont	_	JMs)	Resider	<u>Colum</u> nt Parti Montl	cipati	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units					740		6.7	40				40	
	housing eligible family u					5,712		6,7	12			6,7	12	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security			0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not	bsidy t included			0			0				0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing moder	nization				300		(300					
06	Special use units					24			24					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ation				0			0					
08	Units vacant due to disa					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to char	nging ma	arket			0			0					
	conditions					0			U					
11	Units vacant and not cat	egorized	above			572								
Othe	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occup		· ·			J								
13	All other ACC units not o	rategoriz	avade har	1		Λ								

ations Based on Unit Months: imited vacancies otal Unit Months Inits eligible for funding for resident articipation activities (Line 15C divided by 12) I Provision for Calculation Of Utilities Exp Init months for which actual consumption Included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of the moval from inventory, including ligibility for asset repositioning fee	7,608 ense Level:	7,264	6,712 559
otal Unit Months Inits eligible for funding for resident articipation activities (Line 15C divided y 12) I Provision for Calculation Of Utilities Exponent months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including		7,264	·
Inits eligible for funding for resident articipation activities (Line 15C divided by 12) I Provision for Calculation Of Utilities Exp Init months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines I through 11, above, because of emoval from inventory, including			·
articipation activities (Line 15C divided y 12) I Provision for Calculation Of Utilities Exploit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including	ense Level:		559
y 12) I Provision for Calculation Of Utilities Exp Init months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines I through 11, above, because of emoval from inventory, including	ense Level:		559
I Provision for Calculation Of Utilities Exp Init months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including	ense Level:		
Init months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including	ense Level:		
included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including			
2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including			
1 through 11, above, because of emoval from inventory, including			
emoval from inventory, including		0	
ligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
Formula Expenses			
Expense Level (PEL)			
PUM project expense level (PEL)		\$618.90	\$618.90
nflation factor		1.01800	1.01800
PUM inflated PEL (Part A, Line 01 times Line 02)		\$630.04	\$630.04
PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$4,576,611	\$4,576,611
Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$271.99	\$271.99
JEL (Part A, Line 05 times Section 2, Line 15, Colui	nn B)	\$1,975,735	\$1,975,735
S			
Self-sufficiency		\$40,046	\$40,046
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$95,719	\$95,719
Cost of independent audit		\$1,404	\$1,404
Funding for resident participation activities		\$13,975	\$13,975
			\$30,432
			\$15,216
Asset repositioning fee			\$0
, ,	tion, or economy		\$0
			\$196,792
<u> </u>	,		\$6,749,138
Formula Income	20 p.us 2e 20,		
PUM formula income		\$391.15	\$391.15
PUM change in utility allowances		\$0.00	\$0.00
	es 01 and 02)	\$391.15	\$391.15
		\$2,841,314	\$2,841,314
· · · · · · · · · · · · · · · · · · ·	,		
		\$0	\$0
			\$175,208
Other			\$0
	C, Lines 01 through 03)		\$175,208
Calculation of Formula Amount	<u> </u>	* -,	
	Line 04 plus Part C, Line 04)	\$4,083,032	\$4,083,032
			\$1,404
			\$4,083,032
		T -,,	.,,,,,,,,
aiculation of Operating Subsidy (HUD Use On	• •		
			\$4,083,032
formula amount (same as Part D, Line 03)			\$4,083,032 \$0
Tropic Control	sset management fee formation technology fee sset repositioning fee osts attributable to changes in federal law, regular otal Add-Ons (Sum of Part A, Lines 07 through otal Formula Expenses (Part A, Line 04 plus Line) ormula Income UM formula income UM change in utility allowances UM adjusted formula income (Sum of Part B, Line) otal Formula Income (Part B, Line 03 times Secutive Formula Provisions loving-to-Work (MTW) ransition funding ther otal Other Formula Provisions (Sum of Part ormula calculation (Part A, Line 17 minus Part B, ost of independent audit (Same as Part A, Line 16 ormula amount (greater of Part D, Lines 01 or 02)	sset management fee formation technology fee sset repositioning fee osts attributable to changes in federal law, regulation, or economy otal Add-Ons (Sum of Part A, Lines 07 through 15) otal Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) ormula Income UM formula income UM change in utility allowances UM adjusted formula income (Sum of Part B, Lines 01 and 02) otal Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) other Formula Provisions oving-to-Work (MTW) ransition funding ther otal Other Formula Provisions (Sum of Part C, Lines 01 through 03)	sset management fee \$30,432 Information technology fee \$15,216 Insert repositioning fee \$0 Insert reposition fee \$0 Insert repositioning fee \$0 Insert repositioning fee \$0 Insert reposition f

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31 □	3/31 🗌 6/30 🛚	9/3	30	NY	0	0 5 0 1 0 1 8 0
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Co	de:				ncial A	Analyst:
0	01672062			0201					i John	
				-	Secti	on 2	2	+		
Calc	culation of ACC Units	for the	12-mon	th period fro				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+		Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014
	1,762			0			0			1,762
		•			0.1	•	Column	D		Column C
Line No.	Categor	y			Column A Unit Months		Eligible Unit Mont		46)	Resident Participation Unit
					Unit Months			•	vi5)	Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth	1	
01	Occupied dwelling units housing eligible family u				20,749		20,7	'49		20,749
02	Occupied dwelling units				•		,			<u> </u>
02	employee, police officer,									
	personnel who is not oth	erwise e	eligible for		0					0
03	public housing New units - eligible to re	coivo cu	ıbeidy							
03	during the funding period				0			0		0
	on Lines 01, 02, or 05-13	3			0			U		
04	New units - eligible to red									
	from 10/1 to 12/31 of pre- period but not included of				0			0		0
	Calculation of Operating									
Vaca	ant Unit Months			•						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that							0		
	special use units	at also c	quality as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		395					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above	1	0					

			Oper	ating Fund Project Numbe NY00501018
Calc	ulations Based on Unit Months:			
14	Limited vacancies		395	
15	Total Unit Months	21,144	21,144	20,749
16	Units eligible for funding for resident			. ===
	participation activities (Line 15C divided			1,729
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$667.33	\$667.33
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$679.34	\$679.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$14,363,965	\$14,363,965
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$289.93	\$289.93
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$6,130,280	\$6,130,280
Add-0	Ons			
07	Self-sufficiency		\$77,422	\$77,422
08	Energy loan amortization		\$153,357	\$153,357
09	Payment in lieu of taxes (PILOT)		\$241,666	\$241,666
10	Cost of independent audit		\$3,927	\$3,927
11	Funding for resident participation activities		\$43,225	\$43,225
12	Asset management fee		\$84,576	\$84,576
13	Information technology fee		\$42,288	\$42,288
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$646,461	\$646,461
17	Total Formula Expenses (Part A, Line 04 plus I	,	\$21,140,706	\$21,140,706
Part E	3. Formula Income			
01	PUM formula income		\$452.78	\$452.78
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$452.78	\$452.78
04		Section 2, Line 15, Column B)	\$9,573,580	\$9,573,580
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$509,993	\$509,993
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$509,993	\$509,993
	D. Calculation of Formula Amount	<i>y</i> ,	, , , , , , , , , , , , , , , , , , ,	* /
01	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$12,077,119	\$12,077,119
02	Cost of independent audit (Same as Part A, Line		\$3,927	\$3,927
03	Formula amount (greater of Part D, Lines 01 or 0		\$12,077,119	\$12,077,119
	E. Calculation of Operating Subsidy (HUD Use O		<i>γ</i> .=,σ,σ	+ - - ,,
01	Formula amount (same as Part D, Line 03)	••		\$12,077,119
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0
		,		V 2

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1								
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fun	ding	Period	01/01/2	2015 1	to 12/	/31/2015
2	lew York City Housing Auth 50 Broadway lew York, NY 10007	ority					3. Тур	V	Submis Original Revision				
	CC Number:			5. Fiscal Year End:	<u> </u>		6. Ope	ratin	g Fund	Projec	t Nu	mbe	r:
N	IY005			✓ 12/31 ☐ 3/31 ☐] 6/30 🔲 9/3	30	NY	0	0 5	0 1	0	2	2 0
7. D	UNS Number:					HUD Use O	nly		1			l	ı
				8. ROFO Code:			Finar	ncial	Analys	:			
0	01672062			0201				John					
			-		Section 2	2							
Calo	culation of ACC Units f	or the	12-mon	th period from July	1 to June 3	30 that is prior to the	first d	lay of	f the Fu	nding	Perio	d:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC	Units c	n 6/3	30/20)14
	1,457			0		0			1	,457			
Line No.	Category	,			umn A Months	Column Eligible Unit Montl	_	ls)	Resid	<u>Colu</u> lent Pa Mo		_	n Unit
Cate	egorization of Unit Mon	nths:				✓ First of Mo	onth						
	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - housing eligible family un			17	7,344	17,3	44			17	',344		
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or othe	r security		12						12		
03	New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13	but no	ibsidy t included		0		0				0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	inding ous		0		0				0	l	
	ant Unit Months												
05	Units undergoing moderni	ization			0		0						
06	Special use units		1		0		0						
06a	Units on Line 02 that are of by police officers and that special use units						0						
07	Units vacant due to litigati	ion			0		0						
80	Units vacant due to disast	ters			0		0						
09	Units vacant due to casua	alty loss	ses		0		0						
10	Units vacant due to chang conditions	ging ma	arket		0		0						
11	Units vacant and not cate	gorized	d above		128								
Othe	er ACC Unit Months			+									
12	Units eligible for asset repand still on ACC (occupie		-		0								
13	All other ACC units not ca				0								

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:		400	
4	Limited vacancies		128	
5	Total Unit Months	17,484	17,472	17,356
6	Units eligible for funding for resident			1 116
	participation activities (Line 15C divided			1,446
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for accel repositioning fee	Section 3		
.ine		Occilon 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$598.01	\$598.01
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$608.77	\$608.77
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	ımn B)	\$10,636,429	\$10,636,429
	ies Expense Level (UEL)		2001.00	
15	PUM utilities expense level (UEL) (from Line 26 of		\$234.67	\$234.67
16	UEL (Part A, Line 05 times Section 2, Line 15, Colo	ımn B)	\$4,100,154	\$4,100,154
ا-dd	Ons			
7	Self-sufficiency		\$77,422	\$77,422
8	Energy loan amortization		\$324,888	\$324,888
9	Payment in lieu of taxes (PILOT)		\$362,560	\$362,560
0	Cost of independent audit		\$3,245	\$3,245
1	Funding for resident participation activities		\$36,150	\$36,150
2	Asset management fee		\$69,936	\$69,936
3	Information technology fee		\$34,968	\$34,968
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$909,169	\$909,169
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$15,645,752	\$15,645,752
art l	B. Formula Income			
)1	PUM formula income		\$451.85	\$451.85
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$451.85	\$451.85
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,894,723	\$7,894,723
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$421,425	\$421,425
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$421,425	\$421,425
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$8,172,454	\$8,172,454
2	Cost of independent audit (Same as Part A, Line		\$3,245	\$3,245
3	Formula amount (greater of Part D, Lines 01 or 02		\$8,172,454	\$8,172,454
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$8,172,454
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	I Francis Obligated to Baried (Dark Edison Od as	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion	1						
1. N	ame and Address of	Public	Housing	Agency:	Seci	1011	ı	2 Fur	ndina	Period	I• 01/01/2	2015 to 1	2/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			gonoy.					e of S	Submis Original Revision	sion:	.010101	2/01/2010
	CC Number:			5. Fiscal Year	r End:			6. Ope	eratino	a Fund	l Project	t Numb	er:
	Y005				/31 6/30	□ 9/	/30		(0	0 5	0 1	0 2	
	UNS Number:						HUD Use	Only		-	1 - 1 -		1 - 1 -
				8. ROFO Cod	۵.				ncial	Analys	t·		
0	01672062			0201	· · · · · · · · · · · · · · · · · · ·				ji John	Tilalyo			
				0201	Sec	tion	2	-	<u> </u>				
Calc	culation of ACC Units	for the	12-mon	th period fron				he first o	dav of	the Fu	ındina F	eriod:	
	Units on 7/1/2013	+		Added to ACC			Jnits Deleted from		=	ACC	Units o		
	1,241			0			0			'	1,241		
Line					Column A		Colum	n B			Colur	nn C	
No.	Categor	У			Unit Month		Eligible Unit Mo		Ms)	Resid	dent Par Mor	•	ion Unit
Cate	gorization of Unit Mo	nths:					✓ First of I						
Occ	upied Unit Months						☐ Last of N	viontn					
01	Occupied dwelling units housing eligible family u				14,721		14	,721			14	,721	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ıbsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months						-		· ·				
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		171								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not o	rateanriz	avode bas	1	Λ								

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		171	
5	Total Unit Months	14,892	14,892	14,721
6	Units eligible for funding for resident			4.007
	participation activities (Line 15C divided			1,227
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$642.32	\$642.32
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$653.88	\$653.88
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$9,737,581	\$9,737,581
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$264.96	\$264.96
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$3,945,784	\$3,945,784
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$184,823	\$184,823
0	Cost of independent audit		\$2,756	\$2,756
1	Funding for resident participation activities		\$30,675	\$30,675
2	Asset management fee		\$59,568	\$59,568
3	Information technology fee		\$29,784	\$29,784
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$307,606	\$307,606
7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$13,990,971	\$13,990,971
	B. Formula Income	Line do pido Line 10)	V = /= = = /=	·
1	PUM formula income		\$392.94	\$392.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$392.94	\$392.94
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$5,851,662	\$5,851,662
	C. Other Formula Provisions	bection 2, Eine 13, Column b)	ψ0,001,002	ψ0,001,002
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$359,195	\$359,195
3	Other		\$359,195	\$0
ა 4		art C, Lines 01 through 03)	·	 \$359,195
	D. Calculation of Formula Amount	in O, Lines OT unough Os)	\$359,195	
		R Line 04 plus Port C Line 04\	\$0 400 E04	©O 100 E01
1 2	Formula calculation (Part A, Line 17 minus Part E		\$8,498,504	\$8,498,504 \$2,756
	Cost of independent audit (Same as Part A, Line		\$2,756	\$2,756
3 art [Formula amount (greater of Part D, Lines 01 or 0. Calculation of Operating Subsidy (HUD Use O		\$8,498,504	\$8,498,504
		iiiy <i>j</i>		Φ0.400.E04
1	Formula amount (same as Part D, Line 03)			\$8,498,504
2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 02)		\$0 \$0
	i i unus vullualeu lui felluu. (fall E. LIIIE V.) II	mius Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Y	ear End				6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31 [3/31	6/30	9/3	0	NY	0	0 5 0 1 0 3 0 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	Code:				Finar	ncial	Analyst:
0	01672062			0201						i John	
						Section	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	1,859			0				0			1,859
Line					Col	umn A		Column	В		Column C
No.	Categor	y				Months		Eligible Unit Mont	_	/le\	Resident Participation Unit
					Oilit	MOIILIS			•	113)	Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of ivid	ווווו		
01	Occupied dwelling units housing eligible family u				17	7,737		17,7	'37		17,737
02	Occupied dwelling units					<u>, </u>		•			<u> </u>
02	employee, police officer,										
	personnel who is not oth	erwise	eligible for			0					0
03	public housing New units - eligible to re	coivo cı	ıbcidy								
03	during the funding period					0			0		0
	on Lines 01, 02, or 05-13	3				U			U		<u> </u>
04	New units - eligible to red										
	from 10/1 to 12/31 of pre- period but not included of					0			0		0
	Calculation of Operating										
	ant Unit Months			<u> </u>						·	
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that								0		
	special use units	at also c	quality as								
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorize	d above			899					
	er ACC Unit Months	*.*									
12	Units eligible for asset re		-			3,672					
13	and still on ACC (occupi					0					
110		.c.11 (5.11.11.17	· · · · · alluve	1							

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:		600	
4	Limited vacancies		669	
5	Total Unit Months	22,308	18,406	17,737
6	Units eligible for funding for resident			1,478
	participation activities (Line 15C divided by 12)			1,476
,	ial Provision for Calculation Of Utilities Ex	namaa Lavali		
pec 7	Unit months for which actual consumption	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy for access representing for	Section 3		
ine	-		B / 11 B114	LILID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		00.17.00	.
)1	PUM project expense level (PEL)		\$647.93	\$647.93
2	Inflation factor		1.01800	1.01800
13	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$659.59	\$659.59
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Column 5, Expense Level (UEL)	ımn B)	\$12,140,414	\$12,140,414
	ies Expense Level (UEL)		¢270.24	Ф070 04
15	PUM utilities expense level (UEL) (from Line 26 of		\$270.21	\$270.21
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$4,973,485	\$4,973,485
الم			4.5	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$266,255	\$266,255
0	Cost of independent audit		\$4,142	\$4,142
1	Funding for resident participation activities		\$36,950	\$36,950
2	Asset management fee		\$89,232	\$89,232
3	Information technology fee		\$44,616	\$44,616
4	Asset repositioning fee		\$1,522,718	\$1,522,718
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$1,963,913	\$1,963,913
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$19,077,812	\$19,077,812
art l	3. Formula Income			
1	PUM formula income		\$418.85	\$418.85
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u>-</u>	\$418.85	\$418.85
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,709,353	\$7,709,353
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$443,953	\$443,953
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$443,953	\$443,953
	D. Calculation of Formula Amount	Live Od also Dod Odd Co.	44.000	***
1	Formula calculation (Part A, Line 17 minus Part E		\$11,812,412	\$11,812,412
2	Cost of independent audit (Same as Part A, Line		\$4,142	\$4,142
3	Formula amount (greater of Part D, Lines 01 or 02		\$11,812,412	\$11,812,412
	E. Calculation of Operating Subsidy (HUD Use O	niy)		011 010 110
1	Formula amount (same as Part D, Line 03)			\$11,812,412
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
	Full us Obligated for Feriod (Fait E, Line 01 m	mus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of	Public	Housing	Agency:	Section			2. Fun	dina	Period	l· 01/01	/2015 t	n 12/	31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			, , , , , , , , , , , , , , , , , , ,				3. Typ	e of S		ssion:	_	.0 12/	01/2010
	CC Number:			5. Fiscal Year End	d:			6. Ope	rating	a Fund	l Proie	ct Nur	nber	:
	IY005			✓ 12/31 ☐ 3/31 [6/30	9/30	0	N Y		0 5		1 0		1 0
	UNS Number:						HUD Use C	nlv			-	- -		-
				8. ROFO Code:					ncial A	Analys	t•			
0	01672062			0201					John	Tilalys				
			-	020:	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from Jul				e first d	lav of	the Fu	ındina	Perio	d:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	ACC	Units 1,478			14
Line No.	Category	y			olumn A t Months		Column Eligible Unit Mont	_	/Is)		<u>Col</u>	umn C articip	-	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				J		
	upied Unit Months						☐ Last of Mo							
01	Occupied dwelling units housing eligible family u				17,512		17,5	12			1	7,512		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu on previo	inding ous		0			0				0		
Vaca	ant Unit Months			+			+							
05	Units undergoing modern	nization			0			0						
06	Special use units				24			24						
06a	Units on Line 02 that are by police officers and the special use units							0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				<u> </u>									
11	Units vacant and not cat	egorized	d above		200									
	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not co				0									

			Oper	rating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		200	
5	Total Unit Months	17,736	17,736	17,512
6	Units eligible for funding for resident			4.450
	participation activities (Line 15C divided			1,459
·	by 12)	namaa Lawah		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for addet repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$638.36	\$638.36
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$649.85	\$649.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$11,525,740	\$11,525,740
	ies Expense Level (UEL)		2000	
5	PUM utilities expense level (UEL) (from Line 26 of		\$276.63	\$276.63
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$4,906,310	\$4,906,310
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$385,637	\$385,637
0	Cost of independent audit		\$3,289	\$3,289
1	Funding for resident participation activities		\$36,475	\$36,475
2	Asset management fee		\$70,944	\$70,944
3	Information technology fee		\$35,472	\$35,472
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$531,817	\$531,817
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,963,867	\$16,963,867
art I	B. Formula Income			
)1	PUM formula income		\$437.30	\$437.30
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$437.30	\$437.30
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,755,953	\$7,755,953
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$427,792	\$427,792
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$427,792	\$427,792
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$9,635,706	\$9,635,706
2	Cost of independent audit (Same as Part A, Line		\$3,289	\$3,289
3	Formula amount (greater of Part D, Lines 01 or 02		\$9,635,706	\$9,635,706
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$9,635,706
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of Pub	olic Ho	using A	Agency:			2. Fun	ding	Period	: 01/0	01/201	5 to 12	2/31/20	015
2	ew York City Housing Authorit 50 Broadway ew York, NY 10007	ity					3. Тур	✓	Submis Original Revision		: :			
_	CC Number:		5	. Fiscal Year End:			6. Ope	eratin	g Fund	Proj	ect N	lumbe	r:	
N	Y005			/ 12/31	6/30 🗌 9	/30	N Y	0	0 5	0	1 (3	2	0
7. D	UNS Number:					HUD Use	Only		1 '	11			I	
			8	3. ROFO Code:			Fina	ncial	Analys	t:				
0	01672062			0201			Shaj	i John						
			•		Section	2	•							
Calc	culation of ACC Units for	the 12	2-month	n period from July	1 to June	30 that is prior to t	he first o	lay o	f the Fu	ındin	g Per	riod:		
ACC	Units on 7/1/2013 +	+ !	Units A	dded to ACC	- (Jnits Deleted from	ACC	=	ACC	Unit	s on 6	6/30/2	014	
	1,553			0		0				1,553				
Line No.					<u>ımn A</u> Months	Colum Eligible Unit Mor		vis)	Resid	dent	lumn Partic Ionth	ipatio	on Ur	ıit
Cate	gorization of Unit Months	ıs:				✓ First of N								
Occ	upied Unit Months					☐ Last of N	1onth							
01	Occupied dwelling units - by housing eligible family under			18	,454	18	,454				18,45	54		
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwis public housing	other se			24						2	24		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	t not ind	cluded		0		0					0		
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pre Calculation of Operating Sub	us fundi revious			0		0					0		
	ant Unit Months			<u> </u>		·								
05	Units undergoing modernizat	tion			0		0							
06	Special use units	ouniad			12		12							
06a	Units on Line 02 that are occ by police officers and that als special use units		ify as				0							
07	Units vacant due to litigation	l			0		0							
80	Units vacant due to disasters	S			0		0							
09	Units vacant due to casualty				0		0							
10	Units vacant due to changing conditions	g marke	et		0		0							
11	Units vacant and not categor	rized ab	oove		146									
Othe	er ACC Unit Months			-										
12	Units eligible for asset reposi	itiong fe	ee		0									
L	and still on ACC (occupied o				0									
13	All other ACC units not categ	gorized	above		0									

			Oper	rating Fund Project Nun NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		146	
5	Total Unit Months	18,636	18,612	18,478
6	Units eligible for funding for resident			1.540
	participation activities (Line 15C divided			1,540
·	by 12)	nanca Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for accel repositioning fee	Section 3		
.ine		OCOLION O		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		**************************************	
)1	PUM project expense level (PEL)		\$625.14	\$625.14
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$636.39	\$636.39
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$11,844,491	\$11,844,491
	ies Expense Level (UEL)		¢249.04	
15	PUM utilities expense level (UEL) (from Line 26 of		\$248.01	\$248.01
16	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$4,615,962	\$4,615,962
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$292,746	\$292,746
0	Cost of independent audit		\$3,449	\$3,449
1	Funding for resident participation activities		\$38,500	\$38,500
2	Asset management fee		\$74,544	\$74,544
3	Information technology fee		\$37,272	\$37,272
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$446,511	\$446,511
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,906,964	\$16,906,964
	B. Formula Income			
)1	PUM formula income		\$394.92	\$394.92
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	·	\$394.92	\$394.92
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$7,350,251	\$7,350,251
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$448,921	\$448,921
3	Other	rt C, Lines 01 through 03)	\$0	\$0 \$449.034
4 Oart I	Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount	ir o, Lines or through 03)	\$448,921	\$448,921
1	Formula calculation (Part A, Line 17 minus Part E	R Line M nlus Part C Line (M)	\$10,005,634	\$10,005,634
2	Cost of independent audit (Same as Part A, Line		\$10,005,634	\$3,449
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$10,005,634	\$10,005,634
J	E. Calculation of Operating Subsidy (HUD Use O		φ10,003,034	φ ιυ,υυυ,ου4
art I				\$10,005,634
	Formula amount (same as Part D. Line 03)			ψ10,000,004
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			0.2
Part I 11 12 13	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Au 50 Broadway Iew York, NY 10007	thority							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Y	ear End				6. Ope	eratin	g Fund Project Number:
N	IY005			✓ 12/31 [3/31	6/30	9/3	0	N Y	0	0 5 0 1 0 3 4 0
7. D	UNS Number:							HUD Use C	Only		
				8. ROFO C	ode:				T	ncial	Analyst:
0	01672062			0201						i John	
						Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fi	rom July				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+		Added to A		-	_	nits Deleted from A		=	ACC Units on 6/30/2014
	1,054			0				0			1,054
					0.1		•	Column	D		Column C
Line No.	(atogor	у				umn A		-	_		Resident Participation Unit
140.					Unit	Months		Eligible Unit Mont	ns(EUN	vis)	Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	· ·	
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units				11	2,532		12,5	32		12,532
00	housing eligible family u				1.2	2,002		12,0	JJZ		12,002
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to re during the funding period										0
	on Lines 01, 02, or 05-13		i iriciuueu			0			0		0
04	New units - eligible to re-		ıbsidy								
	from 10/1 to 12/31 of pre					0			0		0
	period but not included of Calculation of Operating					U			U		
Vaca	ant Unit Months	.	,							-	
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	qualify as								
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disa	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			116					
	er ACC Unit Months			T							
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILUILLEL ACC UNITS DULC	atedoni	eu above	1		U					

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		116	
5	Total Unit Months	12,648	12,648	12,532
6	Units eligible for funding for resident			4.044
	participation activities (Line 15C divided			1,044
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proj€	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$623.77	\$623.77
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$635.00	\$635.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$8,031,480	\$8,031,480
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$304.07	\$304.07
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,845,877	\$3,845,877
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$203,760	\$203,760
0	Cost of independent audit		\$2,348	\$2,348
1	Funding for resident participation activities		\$26,100	\$26,100
2	Asset management fee		\$50,592	\$50,592
3	Information technology fee		\$25,296	\$25,296
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$308,096	\$308,096
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$12,185,453	\$12,185,453
	3. Formula Income	ine do pias Eme 10)	, , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
)1	PUM formula income		\$443.41	\$443.41
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$443.41	\$443.41
4	Total Formula Income (Part B, Line 03 times S		\$5,608,250	\$5,608,250
	C. Other Formula Provisions	cotton 2, Elite 10, Column b)	\$0,000,200	ψο,σσο,2σσ
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$305,070	\$305,070
3	Other		\$0	\$0
<u> </u>		rt C, Lines 01 through 03)	\$305,070	\$305,070
	D. Calculation of Formula Amount		\$500,010	ψουσ,σ: 0
1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$6,882,273	\$6,882,273
2	Cost of independent audit (Same as Part A, Line		\$2,348	\$2,348
	Formula amount (greater of Part D, Lines 01 or 02		\$6,882,273	\$6,882,273
	E. Calculation of Operating Subsidy (HUD Use O		ψυ,υυΣ,Σ13	ψ0,002,213
	a.a.a.a.a poranny canonay (1100 036 01			\$6,882,273
art E	Formula amount (same as Part D. Line 03)			Ψυ,υυΖ,Ζ1 3
art E	Formula amount (same as Part D, Line 03)			
3 Part I 1 12 13	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Saatia	. 1				
1 N	ame and Address of	Public	Housing	ι Δο	leucy.	Section	1 1		2 Fun	dina	Period: 01/01/2015 to 12/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007		Tiousing	j Ag	ency.					e of S	Submission: Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	eratin	g Fund Project Number:
	Y005			_	12/31 3/31		9/30	0	N Y	_	0 5 0 1 0 3 5 0
7. D	UNS Number:							HUD Use C	nlv		
				8.	ROFO Code:				1	ncial	Analyst:
0	01672062				0201					i John	, , , , , , , , , , , , , , , , , , , ,
				•		Section	ո 2				
Calc	ulation of ACC Units	for the	12-mon	th p	period from July	1 to Jun	e 30	0 that is prior to the	e first o	day of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	_	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	697			0				0			697
Line					Colu	ımn A		Column	R		Column C
No.	Category	у				Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		,				✓ First of Mo			
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				8	,284		8,2	84		8,284
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cat	egorized	d above			80					
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	ng fee			0					
	and still on ACC (occupi	ied or va	acant)			0					
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		80	
5	Total Unit Months	8,364	8,364	8,284
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			690
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$550.75	\$550.75
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$560.66	\$560.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,689,360	\$4,689,360
	ies Expense Level (UEL)		000000	
5	PUM utilities expense level (UEL) (from Line 26 of		\$226.60	\$226.60
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,895,282	\$1,895,282
\dd-	Ons			
7	Self-sufficiency		\$40,046	\$40,046
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$110,276	\$110,276
0	Cost of independent audit		\$1,548	\$1,548
1	Funding for resident participation activities		\$17,250	\$17,250
2	Asset management fee		\$33,456	\$33,456
3	Information technology fee		\$16,728	\$16,728
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$219,304	\$219,304
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$6,803,946	\$6,803,946
art l	B. Formula Income			
)1	PUM formula income		\$343.63	\$343.63
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$343.63	\$343.63
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,874,121	\$2,874,121
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$201,740	\$201,740
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$201,740	\$201,740
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$4,131,565	\$4,131,565
2	Cost of independent audit (Same as Part A, Line 1		\$1,548	\$1,548
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$4,131,565	\$4,131,565
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$4,131,565
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding F	Period:	01/01/2	015 to 12	2/31/2015
2	ew York City Housing Au 50 Broadway ew York, NY 10007	thority						3. Тур	✓ C	ubmiss Original Revision			
	CC Number:			5. Fiscal Year End	d:			6. Ope	erating	Fund	Project	Numbe	er:
N	Y005			✓ 12/31 ☐ 3/31 ☐	6/30	9/30		N Y		0 5	0 1	0 3	6 0
7. D	UNS Number:						HUD Use O	nly		l .			ļ
				8. ROFO Code:					ncial A	Analyst	:		
0	01672062			0201					i John				
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from Jul				first o	day of	the Fu	nding P	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	1	Units or		014
	2,201			0			0				,201		
		1		_			0.1	_		-1	Colun	nn C	
Line	Categor	v			<u>lumn A</u>		Column			Resid	ent Par		on Unit
No.		•		Unit	Months		Eligible Unit Month	ns(EUI	Ms)	1100.0	Mon	•	J J
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units	- by pub	lic										
	housing eligible family u	ınder lea	se	2	26,087		26,0	87			26,	087	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	iei wise e	ilgible for		O							O	
03	New units - eligible to re	ceive su	bsidy										
	during the funding period	d but not	included		0			0				0	
04	on Lines 01, 02, or 05-1. New units - eligible to re		heidy										
04	from 10/1 to 12/31 of pre											•	
	period but not included of	on previo	us		0			0				0	
	Calculation of Operating	Subsidy	'										
	ant Unit Months	nization			0		1						
05 06	Units undergoing moder Special use units	nization			12			12					
06a	Units on Line 02 that are	o occupio	nd.		12			0					
ooa	by police officers and the							U					
	special use units		,										
07	Units vacant due to litiga	ation			0			0					
80	Units vacant due to disa	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	nging ma	ırket		0			0					
	conditions												
11	Units vacant and not cat	egorized	above		313								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occup												
113	LAU DIDELAUL, UDITE DOTA			i e									

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		313	
5	Total Unit Months	26,412	26,412	26,087
6	Units eligible for funding for resident			0.474
	participation activities (Line 15C divided			2,174
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$603.98	\$603.98
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$614.85	\$614.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$16,239,418	\$16,239,418
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$275.68	\$275.68
6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$7,281,260	\$7,281,260
	Ons	2,	* / - /	* , - ,
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$482,952	\$482,952
0	Cost of independent audit		\$4,886	\$4,886
1	Funding for resident participation activities		\$54,350	\$54,350
2 3	Asset management fee		\$105,648 \$52,824	\$105,648 \$52,824
ა 4	Information technology fee Asset repositioning fee			\$52,824 \$0
		-ti	\$0	
5 6	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$700.660
	,	,	\$700,660	\$700,660
.7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$24,221,338	\$24,221,338
	B. Formula Income			
1	PUM formula income		\$433.38	\$433.38
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li		\$433.38	\$433.38
4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$11,446,433	\$11,446,433
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$637,057	\$637,057
3	Other		\$0	\$0
4	†	rt C, Lines 01 through 03)	\$637,057	\$637,057
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$13,411,962	\$13,411,962
2	Cost of independent audit (Same as Part A, Line		\$4,886	\$4,886
3	Formula amount (greater of Part D, Lines 01 or 02		\$13,411,962	\$13,411,962
art l	E. Calculation of Operating Subsidy (HUD Use O	nly)		
	Formula amount (same as Part D, Line 03)			\$13,411,962
	Adjustment due to availability of funds			\$0
)1)2				
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1		1		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	ar End:			6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31 □	3/31 🗌 6/30 🛚	9/3	30	N Y	0	0 5 0 1 0 3 9 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			1	ncial	Analyst:
0	01672062			0201					John	
					Secti	on 2	2	1		
Calc	culation of ACC Units	for the	12-mon	th period fro				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+		Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014
	1,498			0			0			1,498
		•			0.1	•	Column	D		Column C
Line No.	Categor	y			Column A		-			Resident Participation Unit
140.					Unit Months		Eligible Unit Mont	ns(EUN	ns)	Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units				17,836		17,8	36		17,836
00	housing eligible family u				17,000		17,0	.50		17,000
02	Occupied dwelling units employee, police officer,									
	personnel who is not oth				24					24
	public housing									
03	New units - eligible to re during the funding period									0
	on Lines 01, 02, or 05-13		i iriciuueu		0			0		0
04	New units - eligible to red		ıbsidy							
	from 10/1 to 12/31 of pre				0			0		0
	period but not included of Calculation of Operating				U			U		
Vaca	ant Unit Months	-	,							
05	Units undergoing modern	nization			0			0		
06	Special use units				12			12		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also c	qualify as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorize	d above		104					
	er ACC Unit Months	*.*								
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0		_			
110		.c.11 (5.11.11.17	· · · · · alluve		()					

			Oper	ating Fund Project Numbe NY0050103
Calc	ulations Based on Unit Months:			
14	Limited vacancies		104	
15	Total Unit Months	17,976	17,952	17,860
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,488
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$535.14	\$535.14
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$544.77	\$544.77
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$9,779,711	\$9,779,711
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$304.73	\$304.73
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$5,470,513	\$5,470,513
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$319,992	\$319,992
10	Cost of independent audit		\$3,358	\$3,358
11	Funding for resident participation activities		\$37,200	\$37,200
12	Asset management fee		\$71,904	\$71,904
13	Information technology fee		\$35,952	\$35,952
14	Asset repositioning fee		\$0	\$0 \$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$468,406	\$468,406
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$15,718,630	\$15,718,630
	3. Formula Income	line do pius Line 10)	ψ13,7 10,030	Ψ13,710,030
01	PUM formula income		\$442.47	\$442.47
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$442.47	\$442.47
		<u> </u>		
04		ection 2, Line 15, Column B)	\$7,943,221	\$7,943,221
	C. Other Formula Provisions		ФО.	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$433,002	\$433,002
03	Other	et C. Lingo O4 therewell CC)	\$0	\$0
04	·	rt C, Lines 01 through 03)	\$433,002	\$433,002
	D. Calculation of Formula Amount		***	
01	Formula calculation (Part A, Line 17 minus Part B		\$8,208,411	\$8,208,411
02	Cost of independent audit (Same as Part A, Line	,	\$3,358	\$3,358
03	Formula amount (greater of Part D, Lines 01 or 02		\$8,208,411	\$8,208,411
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		*
01	Formula amount (same as Part D, Line 03)			\$8,208,411
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	· · · · · · · · · · · · · · · · · · ·		\$0
04	Funds Obligated for Period (Part Filine ()) m	IDUS LINE UZ MINUS LINE (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		T		
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Au 50 Broadway Iew York, NY 10007	thority							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal	Year End				6. Ope	eratin	g Fund Project Number:
N	IY005			1 2/31	3/31	6/30	9/3	0	NY	′ 0	0 5 0 1 0 4 5 0
7. D	UNS Number:			HUD Use							
				8. ROFO	Code:				1	ncial	Analyst:
0	01672062			0201						i John	
						Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period	from July				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+		Added to		-	_	nits Deleted from A		=	ACC Units on 6/30/2014
	932			0				0			932
		•			0.1		•	Column	D	•	Column C
Line No.	(atogor	y				umn A Months		Eligible Unit Mont		(sN	Resident Participation Unit
0-1-					Onic	Months			•	,	Months
	egorization of Unit Mo	ntns:						✓ First of Mo	onth onth		
01	upied Unit Months Occupied dwelling units	- by pub	olic								
01	housing eligible family u				1	1,074		11,0	74		11,074
02	Occupied dwelling units										
	employee, police officer,					0					0
	personnel who is not oth public housing	erwise 6	eligible for			0					0
03	New units - eligible to re										
	during the funding period on Lines 01, 02, or 05-13		t included			0			0		0
04	New units - eligible to re-		ıbsidv								
	from 10/1 to 12/31 of pre	vious fu	ınding								0
	period but not included of Calculation of Operating					0			0		O O
Vac	ant Unit Months	Subsidy	у								
05	Units undergoing moder	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are	occupi	ed						0		
	by police officers and the special use units	at also o	qualify as								
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disa	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			98					
	er ACC Unit Months	1.1									
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILUILLEL ACC UNITS DULC	atedoniz	eu above	1		U					

			Oper	ating Fund Project Numbe NY00501045
	ulations Based on Unit Months:			
14	Limited vacancies		98	
15	Total Unit Months	11,184	11,184	11,074
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			923
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$591.10	\$591.10
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$601.74	\$601.74
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$6,729,860	\$6,729,860
Utilit	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$278.38	\$278.38
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$3,113,402	\$3,113,402
Add-		•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$160,678	\$160,678
10	Cost of independent audit		\$2,068	\$2,068
11	Funding for resident participation activities		\$23,075	\$23,075
12	Asset management fee		\$44,736	\$44,736
13	Information technology fee		\$22,368	\$22,368
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	otion or coopeny	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		· · · · · · · · · · · · · · · · · · ·	\$252,925
	,	·	\$252,925	· · ·
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$10,096,187	\$10,096,187
	3. Formula Income		\$405.00	# 405.00
01	PUM formula income		\$405.39	\$405.39
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li		\$405.39	\$405.39
04	•	Section 2, Line 15, Column B)	\$4,533,882	\$4,533,882
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$269,758	\$269,758
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$269,758	\$269,758
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$5,832,063	\$5,832,063
02	Cost of independent audit (Same as Part A, Line	,	\$2,068	\$2,068
03	Formula amount (greater of Part D, Lines 01 or 03	2)	\$5,832,063	\$5,832,063
Part E	. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$5,832,063
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	Conguest for Fortou (Fair E, Eine Of II			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		r		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway Iew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	IY005			✓ 12/31 □ 3	/31 🗌 6/30 🗌	9/3	0	N Y	0	0 5 0 1 0 4 6 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			Finar	ncial	Analyst:
0	01672062			0201					i John	
					Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period fron	ո July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	; -	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	72			0			0			72
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit
_								•	,	Months
	egorization of Unit Mo	nths:					✓ First of Mo			
	upied Unit Months Occupied dwelling units	by pub	lia				Last of IVIC	711111		
01	housing eligible family u				857		8	57		857
02	Occupied dwelling units									
0_	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0		0			0
	ant Unit Months			,						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		7					
	er ACC Unit Months									
12	Units eligible for asset re		_		0					
40	and still on ACC (occupi									
13	All other ACC units not of	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe NY00501046
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	864	864	857
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			71
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$606.85	\$606.85
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$617.77	\$617.77
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$533,753	\$533,753
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$323.58	\$323.58
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$279,573	\$279,573
Add-0	Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,413	\$12,413
10	Cost of independent audit		\$160	\$160
11	Funding for resident participation activities		\$1,775	\$1,775
12	Asset management fee		\$3,456	\$3,456
13	Information technology fee		\$1,728	\$1,728
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$19,532	\$19,532
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$832,858	\$832,858
	3. Formula Income	nie 00 pius Line 10)	\$002,000	Ψ002,000
01	PUM formula income		\$387.82	\$387.82
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$387.82	\$387.82
03	*	ection 2, Line 15, Column B)	\$335,076	\$335,076
	2. Other Formula Provisions	JOHOH Z, LINE 10, COMMINI D)	ψ333,010	φυυυ,010
			0.0	20
01	Moving-to-Work (MTW)		\$0 \$20,840	\$0 \$20,840
02 03	Transition funding Other		\$20,840 \$0	\$20,840 \$0
03 04		t C, Lines 01 through 03)	· ·	\$0 \$20,840
	D. Calculation of Formula Amount	to, Ellies of thoughtos)	\$20,840	\$20,040
		Line 04 plus Bort C. Line 04)	¢549.622	\$518,622
01	Formula calculation (Part A, Line 17 minus Part B		\$518,622 \$160	· · · · · · · · · · · · · · · · · · ·
02	Cost of independent audit (Same as Part A, Line 1	•	\$160 \$519,633	\$160 \$549,633
03 Dart F	Formula amount (greater of Part D, Lines 01 or 02		\$518,622	\$518,622
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		\$540.600
01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$518,622 \$0
	· ·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 \$0
O-T	I unus Obligateu foi i effou (i alt L, Lille of Illi	HOU LINE OF HIM OF FILE OF		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Au 50 Broadway Iew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	IY005			✓ 12/31 ☐ 3	3/31 🗌 6/30 🗀	9/3	30	N Y	0	0 5 0 1 0 4 7 0
7. D	UNS Number:						HUD Use C	Only		
				8. ROFO Cod	de:			T	ncial	Analyst:
0	01672062			0201					John	,
					Section	n 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fror				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+		Added to AC		_	nits Deleted from A		=	ACC Units on 6/30/2014
	1,611			0			0			1,611
					0.1	•	Column	D		Column C
Line No.	(atogor	у			Column A		Eligible Unit Mont	_	40)	Resident Participation Unit
110.					Unit Months		Eligible Offic Mont	IIS(EUN	115)	Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units				19,024		19,0	124		19,024
02	housing eligible family u Occupied dwelling units				.0,02		10,0	,		.0,02
02	employee, police officer,									
	personnel who is not oth				12					12
	public housing									
03	New units - eligible to re during the funding period									0
	on Lines 01, 02, or 05-13				0			0		O
04	New units - eligible to re-									
	from 10/1 to 12/31 of pre- period but not included of				0			0		0
	Calculation of Operating				· ·			Ü		
Vaca	ant Unit Months						+			
05	Units undergoing moder	nization			0			0		
06	Special use units				12			12		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also c	quality as							
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		284					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAILOUNEL ACC UNITS NOT C	atedoriz	rea above	1	0					

				NY0050
Calc 4	ulations Based on Unit Months:		284	
4 5	Total Unit Months	10.222		19,036
6	Units eligible for funding for resident	19,332	19,320	13,030
•	participation activities (Line 15C divided			1,586
	by 12)			,
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$55.4.07	DEE 4.03
01	PUM project expense level (PEL)		\$554.07 1.01800	\$554.07 1.01800
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$564.04	\$564.04
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$10,897,253	\$10,897,253
	ties Expense Level (UEL)	инн <i>b)</i>	Ψ10,007,200	Ψ10,001,200
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$284.11	\$284.11
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$5,489,005	\$5,489,005
	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$344,075	\$344,075
10	Cost of independent audit		\$3,576	\$3,576
1	Funding for resident participation activities		\$39,650	\$39,650
2	Asset management fee		\$77,328	\$77,328
13	Information technology fee		\$38,664	\$38,664
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$503,293	\$503,293
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,889,551	\$16,889,551
	B. Formula Income		*	\$400.00
)1	PUM formula income		\$436.62	\$436.62
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02\	\$0.00 \$436.62	\$0.00 \$436.62
)4		ection 2, Line 15, Column B)	\$8,435,498	\$8,435,498
	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 15, Column B)	\$6,433,436	\$0,433,490
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$465,998	\$465,998
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$465,998	\$465,998
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$8,920,051	\$8,920,051
)2	Cost of independent audit (Same as Part A, Line	,	\$3,576	\$3,576
)3	Formula amount (greater of Part D, Lines 01 or 02	•	\$8,920,051	\$8,920,051
	E. Calculation of Operating Subsidy (HUD Use Or	ну)		#0.000.054
)1	Formula amount (same as Part D, Line 03)			\$8,920,051
)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
JU	Funds Obligated for Period (Part E, Line 01 m	in Linn 00 min Linn 00\		\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	eratin	g Fund Project Number:
N	Y005			✓ 12/31	3/31	6/30	9/3	0	NY	0	0 5 0 1 0 6 0 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				Finar	ncial	Analyst:
0	01672062			0201						i John	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July	1 to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	2,391			0				0			2,391
Line No.	Categor	у				mn A Ionths		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				28,	309		28,3	809		28,309
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing					12					12
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			371					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILURIEL MOD UHIES HOLD	anedon/	-cu above	1		U					

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		371	
5	Total Unit Months	28,692	28,680	28,321
6	Units eligible for funding for resident			0.000
	participation activities (Line 15C divided			2,360
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$647.00	\$647.00
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$658.65	\$658.65
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$18,890,082	\$18,890,082
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$263.98	\$263.98
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$7,570,946	\$7,570,946
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$294,006	\$294,006
9	Payment in lieu of taxes (PILOT)		\$595,678	\$595,678
0	Cost of independent audit		\$5,311	\$5,311
1	Funding for resident participation activities		\$59,000	\$59,000
2	Asset management fee		\$114,768	\$114,768
3	Information technology fee		\$57,384	\$57,384
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$1,126,147	\$1,126,147
7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$27,587,175	\$27,587,175
art l	3. Formula Income	00 p.a0 z 20)	. , , ,	
)1	PUM formula income		\$460.90	\$460.90
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$460.90	\$460.90
4	Total Formula Income (Part B, Line 03 times S	·	\$13,218,612	\$13,218,612
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	¥10,210,012	* • • • • • • • • • • • • • • • • • • •
1 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$691,762	\$691,762
3	Other		\$091,702	\$091,702
<u> </u>		art C, Lines 01 through 03)	\$691,762	\$691,762
	D. Calculation of Formula Amount	5, 255 51 anough 55)	ΨΟΟ 1,1 ΟΣ	ψ031,102
1	Formula calculation (Part A, Line 17 minus Part E	3 Line 04 plus Part C. Line 04)	\$15,060,325	\$15,060,325
2	Cost of independent audit (Same as Part A, Line		\$5,311	\$5,311
3	Formula amount (greater of Part D, Lines 01 or 0)		\$15,060,325	\$15,060,325
	E. Calculation of Operating Subsidy (HUD Use O		ψ10,000,020	ψ13,000,323
1	Formula amount (same as Part D, Line 03)			\$15,060,325
	Adjustment due to availability of funds			\$0
2	,, actions and to availability of fullation			· ·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:					2. Fu	unding	Period:)1/01/20)15 to 1	2/31/2015
2	ew York City Housing Aut 50 Broadway ew York, NY 10007	thority							3. Ty	✓ (Submissi Original Revision N			
	CC Number:			5. Fiscal	Year End:				6. O	peratin	g Fund P	roject	Numb	er:
N	Y005			✓ 12/31	3/31	6/30	9/30	0	N	Y 0		0 1	0 6	2 0
7. D	UNS Number:							HUD Use C	nly	l .	ļ <u> </u>			+
				8. ROFO	Code:				1	ancial	Analyst:			
0	01672062			0201						aji John				
						Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period	from July				e firs	t day of	f the Fun	ding P	eriod:	
	Units on 7/1/2013	+	1	Added to		-	1	nits Deleted from A		=	ACC U			2014
	1,958			0		1		0			1,9	58		
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont	_	JMs)		Colum nt Part Mont	icipati	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units				23	3,170		23,1	70			23,1	170	
00	housing eligible family u					,, , , , ,		20,1	70			20,		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding ous			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing moder	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ation				0			0					
08	Units vacant due to disa					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to char	nging ma	arket						0					
	conditions					0			U					
11	Units vacant and not cat	egorized	above			326								
Othe	er ACC Unit Months							·						
12	Units eligible for asset re	eposition	g fee			0								
	and still on ACC (occupi					J								
13	All other ACC units not a	ategoriz	avade ha			Λ								

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		326	
5	Total Unit Months	23,496	23,496	23,170
6	Units eligible for funding for resident			1 021
	participation activities (Line 15C divided			1,931
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	9 , ,			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$647.86	\$647.86
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$659.52	\$659.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$15,496,082	\$15,496,082
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$413.52	\$413.52
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$9,716,066	\$9,716,066
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$402,585	\$402,585
0	Cost of independent audit		\$4,351	\$4,351
1	Funding for resident participation activities		\$48,275	\$48,275
2	Asset management fee		\$93,984	\$93,984
3	Information technology fee		\$46,992	\$46,992
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$596,187	\$596,187
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$25,808,335	\$25,808,335
art	B. Formula Income	,		
1	PUM formula income		\$472.64	\$472.64
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$472.64	\$472.64
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$11,105,149	\$11,105,149
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$566,724	\$566,724
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$566,724	\$566,724
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$15,269,910	\$15,269,910
2	Cost of independent audit (Same as Part A, Line		\$4,351	\$4,351
3	Formula amount (greater of Part D, Lines 01 or 02		\$15,269,910	\$15,269,910
	E. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$15,269,910
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of	Public	Housina	Agency:	Jectio			2. Fun	dina	Period	l: 01/01/	/2015	to 12/3	31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			7.5007.				3. Typ	e of S		sion:	_		7172010
	CC Number:			5. Fiscal Year E	nd:			6. Operating Fund Project Number:						
	Y005			✓ 12/31 ☐ 3/3·		9/3	0	N Y		0 5	0 1		1 1	3 0
	UNS Number:						HUD Use C			<u> </u>	1 - 1 -		+	- -
				8. ROFO Code:			1102 000 0	1	ncial /	Δnalve	4-			
0	01672062			8. ROFO Code: Financial Analyst: 0201 Shaji John										
	0.0.2002			0201	Sectio	n 2		,						
Calc	culation of ACC Units	for the	12-mon	th period from .				e first o	lav of	the Fu	ındina	Perio	od:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=		Units			14
	1,720			0			0				1,720			
								_			Colu	ımn (C	
Line	Categor	У		-	Column A		Column	_		Resid	dent Pa	artici	– nation	Unit
No.		-		U	nit Months		Eligible Unit Mont	hs(EUN	/Is)			nths		
Cate	gorization of Unit Mo	nths:		-			✓ First of Mo	onth	-					
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				20,039		20,0	39			20	0,039)	
02	Occupied dwelling units employee, police officer, personnel who is not oth	- by PH. or othe	A r security		12							12	2	
00	public housing													
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no	t included		0			0				()	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				()	
	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units							0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				U									
11	Units vacant and not cat	egorized	d above		589									
Othe	er ACC Unit Months			•										
12	Units eligible for asset re		-		0									
	and still on ACC (occupi													
13	All other ACC units not o	ateanri :	avode bas		Λ									

			Oper	ating Fund Project Numb NY005010
alc	ulations Based on Unit Months:			141003010
4	Limited vacancies		589	
5	Total Unit Months	20,640	20,628	20,051
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,671
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3	D (11 D11)	LUID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0044.45	
1	PUM project expense level (PEL)		\$611.15	\$611.15
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$622.15	\$622.15
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$12,833,710	\$12,833,710
	ties Expense Level (UEL)		\$207.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$367.20	\$367.20
5	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$7,574,602	\$7,574,602
	Ons		ФО.	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9 O	Payment in lieu of taxes (PILOT) Cost of independent audit		\$218,352 \$4,065	\$218,352
			\$41,775	\$4,065 \$41,775
1 2	Funding for resident participation activities Asset management fee		\$82,560	\$82,560
3	Information technology fee		\$62,300 \$41,280	\$41,280
3 4	Asset repositioning fee		\$0	\$0
 5	Costs attributable to changes in federal law, regu	lation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$388,032	\$388,032
7	Total Formula Expenses (Part A, Line 04 plus	,	\$20,796,344	\$20,796,344
-	B. Formula Income	Line do pias Line 10)		
1	PUM formula income		\$437.48	\$437.48
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$437.48	\$437.48
4	Total Formula Income (Part B, Line 03 times 5	· · · · · · · · · · · · · · · · · · ·	\$9,024,337	\$9,024,337
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$497,547	\$497,547
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$497,547	\$497,547
<u>ar</u> t	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part I	3, Line 04 plus Part C, Line 04)	\$12,269,554	\$12,269,554
2	Cost of independent audit (Same as Part A, Line	10)	\$4,065	\$4,065
3	Formula amount (greater of Part D, Lines 01 or 0	2)	\$12,269,554	\$12,269,554
art	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$12,269,554
_	Adjustment due to availability of funds			\$0
2				\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 n			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	lame and Address of Pub	olic Ho	ousing A	Agency:				2. Fun	ding	Period	: 01/0	01/201	5 to 12	2/31/20	15
2	lew York City Housing Authorit 50 Broadway lew York, NY 10007	ty						3. Тур	✓ (Submis Original Revision		:			
_	CC Number:		5	. Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	lumbe	er:	
N	IY005			1 2/31 3/31	6/30 🗌 9	/30		N Y	0	0 5	0	1 (6	4 (0
7. D	UNS Number:					HU	D Use O	nly	•				,	,	
			ε	3. ROFO Code:				Finar	ncial	Analys	t:				
0	01672062			0201				Shaji	John						
					Section	2									
	culation of ACC Units for	the 1	2-month	n period from July	1 to June	30 that is price	or to the	first d	lay of	the Fι	ındin	g Pei	riod:		
ACC	C Units on 7/1/2013 +	۰ _	Units A	dded to ACC	-	<u>Units Deleted</u>	from A	CC	=			s on 6	6/30/2	014	
	1,725			0		0					1,725				
Line No.					<u>ımn A</u> Months	<u>(</u> Eligible Un	Column it Month	_	ls)	Resid	dent	olumn Partic Month	ipatio	on Uni	t
Cate	gorization of Unit Months	s:					st of Mo		,						
Occ	upied Unit Months					L La:	st of Mo	nth							
01	Occupied dwelling units - by housing eligible family under			20	,549		20,5	49				20,54	19		
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwis public housing	other s			0								0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	t not in	cluded		0			0					0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Sub-	ıs fund evious	ing		0			0					0		
	ant Unit Months			1											
05	Units undergoing modernizati	tion			0			0							
06 06a	Special use units Units on Line 02 that are occ	runiad			0			0							
оба	by police officers and that als special use units		lify as					Ü							
07	Units vacant due to litigation				0			0							
80	Units vacant due to disasters	3			0			0							
09	Units vacant due to casualty				0			0							
10	Units vacant due to changing conditions	g mark	et		0			0							
11	Units vacant and not categori	rized a	bove		151										
Othe	er ACC Unit Months			+											
12	Units eligible for asset reposi	itiong f	ee		0										
	and still on ACC (occupied o				U										
13	All other ACC units not categ	gorized	above		0										

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		151	
5	Total Unit Months	20,700	20,700	20,549
6	Units eligible for funding for resident			4.740
	participation activities (Line 15C divided			1,712
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$636.81	\$636.81
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$648.27	\$648.27
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$13,419,189	\$13,419,189
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$298.05	\$298.05
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$6,169,635	\$6,169,635
Add-	Ons		·	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$290,381	\$290,381
0	Cost of independent audit		\$3,831	\$3,831
1	Funding for resident participation activities		\$42,800	\$42,800
2	Asset management fee		\$82,800	\$82,800
3	Information technology fee		\$41,400	\$41,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$461,212	\$461,212
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$20,050,036	\$20,050,036
	B. Formula Income	ine oo pius Line 10)		+-0,000,000
1	PUM formula income		\$424.41	\$424.41
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$424.41	\$424.41
)4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$8,785,287	\$8,785,287
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ0,103,201	ψ0,103,201
11 (1)	Moving-to-Work (MTW)		\$0	\$0
)2			\$499,284	\$499,284
3	Transition funding Other		\$499,284	\$0
3 4		rt C, Lines 01 through 03)	\$499,284	\$499,284
	D. Calculation of Formula Amount	it o, Ellios of through obj	φ 433 ,20 4	Ψ433,204
<u>rant i</u> 11	Formula calculation (Part A, Line 17 minus Part E	Line M plus Part C Line (M)	\$11,764,033	\$11 7£4 022
2	Cost of independent audit (Same as Part A, Line			\$11,764,033 \$3,831
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$3,831 \$44,764,033	' '
	E. Calculation of Operating Subsidy (HUD Use O		\$11,764,033	\$11,764,033
		119 <i>)</i>		¢44.764.000
1	Formula amount (same as Part D, Line 03)			\$11,764,033
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0
)4		nius i me uz minus i ine U.S.		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1					Section	n 1					
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015	
2	lew York City Housing Aut 50 Broadway Iew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year End:					rating	g Fund Project Number:	
N	IY005			✓ 12/31	3/31 🗌 6/30 🗀	9/3	80	N Y	0	0 5 0 1 0 6 7 0	
7. D	UNS Number:				HUD Use Only						
				8. ROFO Cod	le:			Finar	ncial A	Analyst:	
0	01672062			0201	-				John		
					Section	on 2					
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Ju	ne 3	0 that is prior to the	first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	1,724			0			0			1,724	
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth			
Осс	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units housing eligible family u				20,470		20,4	70		20,470	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12					12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0	
Vaca	ant Unit Months			*			1				
05	Units undergoing modern	nization			0			0			
06	Special use units				12			12			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to chan	nging ma	arket		0			0			
	conditions				0						
11	Units vacant and not cate	egorized	dabove		194						
	er ACC Unit Months										
12	Units eligible for asset re	•	•		0						
40	and still on ACC (occupi		-								
13	All other ACC units not c	ategoriz	red above		0						

			Oper	ating Fund Project Num NY00501
alc	ulations Based on Unit Months:			I UCUUT M
, атс 4	Limited vacancies		194	
5	Total Unit Months	20,688	20,676	20,482
6	Units eligible for funding for resident	23,300	20,010	-, -
	participation activities (Line 15C divided			1,707
	by 12)			
spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$641.11	\$641.11
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$652.65	\$652.65
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$13,494,191	\$13,494,191
Jtili	ties Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$306.27	\$306.27
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$6,332,439	\$6,332,439
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$265,552	\$265,552
0	Cost of independent audit		\$3,829	\$3,829
1	Funding for resident participation activities		\$42,675	\$42,675
2	Asset management fee		\$82,752	\$82,752
3	Information technology fee		\$41,376	\$41,376
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$436,184	\$436,184
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$20,262,814	\$20,262,814
art	B. Formula Income			
1	PUM formula income		\$416.25	\$416.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$416.25	\$416.25
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$8,606,385	\$8,606,385
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$498,705	\$498,705
3	Other		\$0	\$0
4	·	rt C, Lines 01 through 03)	\$498,705	\$498,705
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$12,155,134	\$12,155,134
2	Cost of independent audit (Same as Part A, Line		\$3,829	\$3,829
3	Formula amount (greater of Part D, Lines 01 or 02		\$12,155,134	\$12,155,134
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$12,155,134
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1										
1. N	ame and Address of	Public	Housing	Agency:	Jectio	1		2. Fun	dina	Period	l: 01/01/2	2015 tc	12/31/201			
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007		- 3						e of S	Submission: Original Revision No						
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Func	l Proiec	oject Number:				
	Y005				31 6/30	9/3	0	N Y		0 5	0 1		7 0 0			
7. D	UNS Number:						HUD Use C	nlv			1	1 -	1			
				8. ROFO Code	3 •			1	ncial A	Analys	. +-					
0	01672062			0201	··				John	Tilalys						
			-	0201	Sectio	n 2	<u> </u>	,								
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina l	Period	d:			
	Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	ACC	Units o					
	1,507			0			0				1,507					
Line					Column A		Column	В				mn C				
No.	Categor	У			Unit Months		Eligible Unit Mont		/Is)	Resi		rticipa nths	ation Unit			
Cate	egorization of Unit Mo	nths:					✓ First of Mo									
Occ	upied Unit Months						☐ Last of Mo	onth								
01	Occupied dwelling units housing eligible family u				17,853		17,8	53			17	,853				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0				
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0				
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0				
Vaca	ant Unit Months															
05	Units undergoing moder	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and the special use units	at also q						0								
07	Units vacant due to litiga	ition			0			0								
80	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	alty loss	ses		0			0								
10	Units vacant due to char	nging ma	arket		0			0								
	conditions				U											
11	Units vacant and not cat	egorized	d above		231											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not of				0											

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		231	
5	Total Unit Months	18,084	18,084	17,853
6	Units eligible for funding for resident			4 400
	participation activities (Line 15C divided			1,488
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine.		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$644.24	\$644.24
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$655.84	\$655.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$11,860,211	\$11,860,211
	ies Expense Level (UEL)		0000	
5	PUM utilities expense level (UEL) (from Line 26 of		\$272.86	\$272.86
6	UEL (Part A, Line 05 times Section 2, Line 15, Colo	umn B)	\$4,934,400	\$4,934,400
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$279,088	\$279,088
0	Cost of independent audit		\$3,349	\$3,349
1	Funding for resident participation activities		\$37,200	\$37,200
2	Asset management fee		\$72,336	\$72,336
3	Information technology fee		\$36,168	\$36,168
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$428,141	\$428,141
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$17,222,752	\$17,222,752
art l	B. Formula Income			
)1	PUM formula income		\$417.21	\$417.21
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$417.21	\$417.21
4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$7,544,826	\$7,544,826
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$436,186	\$436,186
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$436,186	\$436,186
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$10,114,112	\$10,114,112
2	Cost of independent audit (Same as Part A, Line	·	\$3,349	\$3,349
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$10,114,112	\$10,114,112
art I	E. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$10,114,112
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inua Lina O2 minua Lina O2\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		T				
1. N	ame and Address of	Public	Housing	Agency:					2. Funding Period: 01/01/2015 to 12/31/20				
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority							3. Type of Submission: Original Revision No				
4. A	CC Number:			5. Fiscal Ye	ear End:				6. Ope	erating	g Fund Project Number:		
N	Y005			✓ 12/31 3/31 6/30 9/30 N							0 5 0 1 0 7 3 0		
7. D	UNS Number:							HUD Use C	nly				
				8. ROFO C	ode:				1	ncial	Analyst:		
0	01672062			0201						i John			
						Section	n 2		+				
Calc	culation of ACC Units	for the	12-mon	th period fr	om July				e first c	day of	the Funding Period:		
	C Units on 7/1/2013	+		Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014		
	1,417			0		Ī		0			1,417		
		•			0.1			Column	D		Column C		
Line No.	Categor	y				<u>ımn A</u>		Eligible Unit Mont	_	40)	Resident Participation Unit		
					Unit i	Months		Eligible Offic Mont	iis(EUN	vi5)	Months		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth				
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				16	5,800		16,8	800		16,800		
02	housing eligible family u Occupied dwelling units					,,000		10,0			10,000		
02	employee, police officer,												
	personnel who is not oth					0					0		
	public housing												
03	New units - eligible to re during the funding period								_		0		
	on Lines 01, 02, or 05-13		riioiaaca			0			0		O		
04	New units - eligible to red												
	from 10/1 to 12/31 of pre- period but not included of					0			0		0		
	Calculation of Operating					Ü			Ü				
Vaca	ant Unit Months		<u> </u>										
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are								0				
	by police officers and the special use units	at also c	quality as										
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty los	ses			0			0				
10	Units vacant due to char	nging ma	arket			0	_		0				
	conditions												
11	Units vacant and not cat	egorize	d above			192							
	er ACC Unit Months			1									
12	Units eligible for asset re		-			0							
40	and still on ACC (occupi												
13	All other ACC units not o	ategoriz	zed above			0							

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:		400	
4	Limited vacancies		192	40.000
5	Total Unit Months	17,004	17,004	16,800
6	Units eligible for funding for resident			1,400
	participation activities (Line 15C divided by 12)			1,400
,	ial Provision for Calculation Of Utilities Ex	nanga Layak		
7	Unit months for which actual consumption	pense Lever:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for accel repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$636.15	\$636.15
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$647.60	\$647.60
) <u>4</u>	PEL (Part A, Line 03 times Section 2, Line 15, Column 15, Column 16, Column 1	ımn B)	\$11,011,790	\$11,011,790
	ies Expense Level (UEL)		#075.00	^
15	PUM utilities expense level (UEL) (from Line 26 of		\$275.09	\$275.09
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$4,677,630	\$4,677,630
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$317,871	\$317,871
0	Cost of independent audit		\$3,145	\$3,145
1	Funding for resident participation activities		\$35,000	\$35,000
2	Asset management fee		\$68,016	\$68,016
3	Information technology fee		\$34,008	\$34,008
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$458,040	\$458,040
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,147,460	\$16,147,460
art l	3. Formula Income			
)1	PUM formula income		\$437.58	\$437.58
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$437.58	\$437.58
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,440,610	\$7,440,610
art (C. Other Formula Provisions		<u>'</u>	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$410,136	\$410,136
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$410,136	\$410,136
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part E	s, Line 04 plus Part C, Line 04)	\$9,116,986	\$9,116,986
2	Cost of independent audit (Same as Part A, Line		\$3,145	\$3,145
3	Formula amount (greater of Part D, Lines 01 or 02		\$9,116,986	\$9,116,986
	E. Calculation of Operating Subsidy (HUD Use O			. , ,
1	Formula amount (same as Part D, Line 03)			\$9,116,986
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	1100 discretionary adjustifients			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	lame and Address of Pu	ublic	Housing	Agency:			2. Fun	ding	Period	: 01/0	1/201	5 to 12	2/31/20	15	
2	lew York City Housing Autho 50 Broadway Iew York, NY 10007	ority					3. Тур	✓	Submis Original Revision						
	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund	Proj	ect N	umbe	er:		
N	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 9	/30	N Y	0	7	4 0)				
7. D	UNS Number:					HUD Use	Only		0 0 5 0 1 0 7 4						
				8. ROFO Code:			Finai	ncial	Analys	t:					
0	01672062			0201				i John							
					Section	2	*								
Calc	culation of ACC Units fo	or the	12-mon	th period from July	1 to June	30 that is prior to th	e first c	day o	f the Fu	ındin	g Per	iod:			
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- <u>l</u>	Jnits Deleted from A	CC	=	ACC	Units	s on 6	6/30/2	014		
	2,156			0		0			2	2,156					
Line No.					<u>ımn A</u> Vonths	Column Eligible Unit Mon	_	/Is)	Resid	dent l	lumn Partic	ipatio	on Uni	t	
Cate	egorization of Unit Mont	ths:				✓ First of M	onth	1							
Occ	upied Unit Months					Last of M	onth								
01	Occupied dwelling units - be housing eligible family und			24	,568	24,	568				24,56	88			
02	Occupied dwelling units - bemployee, police officer, or personnel who is not other public housing	r othe	security		12						1	12			
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13	out not	included		0		0					0			
04	New units - eligible to recei from 10/1 to 12/31 of previous period but not included on Calculation of Operating Su	ous fu previo	nding us		0		0					0			
	ant Unit Months														
05	Units undergoing moderniz	zation			0		0								
06	Special use units		. al		24		24								
06a	Units on Line 02 that are of by police officers and that a special use units						0								
07	Units vacant due to litigation	on			0		0								
80	Units vacant due to disaste	ers			0		0								
09	Units vacant due to casual	ty loss	es		0		0								
10	Units vacant due to changi conditions	ing ma	ırket		0		0								
11	Units vacant and not categ	orized	above		1,268										
Othe	er ACC Unit Months			-											
12	Units eligible for asset repo	osition	g fee		0										
L	and still on ACC (occupied				0										
13	All other ACC units not cate	egoriz	ed above		0										

			Oper	ating Fund Project Numb NY005010
alc	ulations Based on Unit Months:			141003010
4	Limited vacancies		776	
5	Total Unit Months	25,872	25,368	24,580
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			2,048
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$662.25	\$662.25
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$674.17	\$674.17
4	PEL (Part A, Line 03 times Section 2, Line 15, Co	umn B)	\$17,102,345	\$17,102,345
Itilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 o	form HUD-52722	\$297.85	\$297.85
5	UEL (Part A, Line 05 times Section 2, Line 15, Co	umn B)	\$7,555,859	\$7,555,859
dd-	Ons			
7	Self-sufficiency		\$77,422	\$77,422
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$416,839	\$416,839
0	Cost of independent audit		\$4,784	\$4,784
<u> </u>	Funding for resident participation activities		\$51,200	\$51,200
2	Asset management fee		\$103,488	\$103,488
3	Information technology fee		\$51,744	\$51,744
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
6	, ,	<u> </u>	\$705,477	\$705,477
7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$25,363,681	\$25,363,681
_	B. Formula Income		¢442.07	£440.07
1	PUM change in utility allowed as		\$443.07	\$443.07
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, L	non 01 and 02)	\$0.00 \$443.07	\$0.00
				\$443.07
4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$11,239,800	\$11,239,800
	C. Other Formula Provisions		\$0	\$0
1 2	Moving-to-Work (MTW) Transition funding		\$611,876	\$611,876
3	Other		\$0	\$011,870
5 4		art C, Lines 01 through 03)	\$611,876	 \$611,876
	D. Calculation of Formula Amount	ar 5, 2m65 01 though 05)	φυ11,070	φυτι,στο
_	Formula calculation (Part A, Line 17 minus Part	3 Line 04 plus Part C. Line 04)	\$14,735,757	\$14,735,757
1	Cost of independent audit (Same as Part A, Line		\$4,784	\$4,784
	200. or madportating addit (Odino do r dit A, Ellio	•	\$14,735,757	\$14,735,757
2	Formula amount (greater of Part D. Lines 01 or 0		ψιτ,ι υυ,ι υι	ψ1-1,100,101
2 3	Formula amount (greater of Part D, Lines 01 or 0	,		
2 3 art l	E. Calculation of Operating Subsidy (HUD Use O	,		\$14.735.757
1	E. Calculation of Operating Subsidy (HUD Use O Formula amount (same as Part D, Line 03)	,		\$14,735,757 \$0
2 3 art l	E. Calculation of Operating Subsidy (HUD Use O	,		

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		T		
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Ye	ear End:				6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31 □	3/31	6/30	9/3	0	NY	′ O	0 5 0 1 0 7 5 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				1	ncial	Analyst:
0	01672062			0201						i John	
						Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014
	882			0				0			882
		•			0.1			Column	D		Column C
Line No.	Categor	y				ımn A			_	4-1	Resident Participation Unit
140.					Unit N	<i>l</i> lonths		Eligible Unit Mont	ns(EUN	vis)	Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units				a	,924		9,9	124		9,924
00	housing eligible family u Occupied dwelling units					,52-		3,3	, <u>z</u> -		5,524
02	employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to re during the funding period										0
	on Lines 01, 02, or 05-13		rinciaaca			0			0		0
04	New units - eligible to red										
	from 10/1 to 12/31 of pre					0			0		0
	period but not included of Calculation of Operating					O			O		
Vaca	ant Unit Months		<u> </u>							-	
05	Units undergoing modern	nization				0			0		
06	Special use units					24			24		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	luality as								
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				215			215		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0	_		0		
	conditions										
11	Units vacant and not cat	egorized	d above			409					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	rea above	1		12					

			Oper	ating Fund Project Nun NY00501
alc	ulations Based on Unit Months:			14100301
4	Limited vacancies		318	
5	Total Unit Months	10,584	10,481	9,924
6	Units eligible for funding for resident			·
	participation activities (Line 15C divided			827
	by 12)			
spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$650.04	\$650.04
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$661.74	\$661.74
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$6,935,697	\$6,935,697
	ties Expense Level (UEL)	<u>-,</u>		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$464.52	\$464.52
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,868,634	\$4,868,634
	Ons	יט אוווי	\$ 1,000,00 T	ψ 1,000,001
			\$0	\$0
)7)8	Self-sufficiency		\$0	\$0
	Energy loan amortization		\$0	\$0
)9 0	Payment in lieu of taxes (PILOT) Cost of independent audit		\$1,955	\$1,955
1	Funding for resident participation activities		\$20,675	\$20,675
2	Asset management fee		\$20,675	\$42,336
3	Information technology fee		\$42,336 \$21,168	\$42,336 \$21,168
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or aconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$86.134	\$86,134
	, -	· · · · · · · · · · · · · · · · · · ·	. ,	· •
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$11,890,465	\$11,890,465
art 1	B. Formula Income PUM formula income		\$396.13	\$396.13
)2	PUM change in utility allowances			*
)3	PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$396.13	\$0.00 \$396.13
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$4,151,839	\$4,151,839
	C. Other Formula Provisions		¢0	r _O
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$252,802	\$252,802
3	Other	rt C. Linno O4 through O2\	\$0	\$0 \$252.802
)4 Dort		rt C, Lines 01 through 03)	\$252,802	\$252,802
	D. Calculation of Formula Amount	Line 04 plus Dart 0 Line 04	Ф7 004 400	₾7.004.400
1	Formula calculation (Part A, Line 17 minus Part B		\$7,991,428	\$7,991,428
2	Cost of independent audit (Same as Part A, Line		\$1,955	\$1,955
3	Formula amount (greater of Part D, Lines 01 or 02		\$7,991,428	\$7,991,428
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		Φ 7 004 402
1	Formula amount (same as Part D, Line 03)			\$7,991,428
_	Adjustment due to availability of funds			\$0
	LILID diametic page of Produced			
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:	Section			2. Fun	dina	Period	: 01/01/	2015 to 1	12/31/2015
N 2	lew York City Housing Aut 50 Broadway lew York, NY 10007		<u> </u>					3. Typ	e of S		sion:	_	
	CC Number:			5. Fiscal Year End	d:			6. Ope	rating	z Fund	Projec	t Numb	er:
	Y005			✓ 12/31 ☐ 3/31 [6/30	9/3	0	N Y		0 5	0 1	1 1	1 1
	UNS Number:						HUD Use C	nlv					
			-	8. ROFO Code:					ncial A	Analys	t -		
0	01672062			0201					John	Tilalyo	٠.		
				020:	Sectio	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th period from Jul				e first c	lav of	the Fu	ındina	Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	ACC		n 6/30/	
Line No.	Category	у		· ·	olumn A t Months		Column Eligible Unit Mont	_	/Is)	Resid	dent Pa	mn C rticipat nths	ion Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			1110		
	upied Unit Months						Last of Mo						
01	Occupied dwelling units housing eligible family u				17,679		17,6	79			17	7,679	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				24			24					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	dabove		189								
	er ACC Unit Months												
12	Units eligible for asset re		_		0								
13	and still on ACC (occupi				0								

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:		400	
4	Limited vacancies		189	, , , , , , , , , , , , , , , , , , ,
5	Total Unit Months	17,904	17,892	17,691
6	Units eligible for funding for resident			1,474
	participation activities (Line 15C divided			1,474
,	by 12)	nanga Layak		
pec 7	ial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine.		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		- t	
	ct Expense Level (PEL)		_	
)1	PUM project expense level (PEL)		\$634.60	\$634.60
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$646.02	\$646.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colo	umn B)	\$11,558,590	\$11,558,590
	ies Expense Level (UEL)		2007.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$267.92	\$267.92
6	UEL (Part A, Line 05 times Section 2, Line 15, Colo	umn B)	\$4,793,625	\$4,793,625
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$161,519	\$161,519
9	Payment in lieu of taxes (PILOT)		\$330,100	\$330,100
0	Cost of independent audit		\$3,309	\$3,309
1	Funding for resident participation activities		\$36,850	\$36,850
2	Asset management fee		\$71,616	\$71,616
3	Information technology fee		\$35,808	\$35,808
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$639,202	\$639,202
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$16,991,417	\$16,991,417
art I	3. Formula Income	,		
)1	PUM formula income		\$454.04	\$454.04
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$454.04	\$454.04
4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$8,123,684	\$8,123,684
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$431,555	\$431,555
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$431,555	\$431,555
	D. Calculation of Formula Amount	<u> </u>		, - ,
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$9,299,288	\$9,299,288
2	Cost of independent audit (Same as Part A, Line		\$3,309	\$3,309
3	Formula amount (greater of Part D, Lines 01 or 02		\$9,299,288	\$9,299,288
art E	. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$9,299,288
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	: I : 00: I : 00)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housina	Agency:	Section	!		2. Fun	dina	Period	1: 01/01/2	 2015 to	12/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007							3. Typ	e of S		sion:		,
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	a Fund	l Projec	t Num	ber:
	Y005			✓ 12/31		9/30	0	N Y		0 5	0 1		8 1 0
7. D	UNS Number:						HUD Use C	nlv			+ - +		
				8. ROFO Code	٠-			1	ncial A	Analys	. +-		
0	01672062			0201	·-				i John	Tilalyo			
				0_0.	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina l	Period	:
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=		Units o		
							-				Colu	mn C	
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Resid	dent Pa	rticipa	tion Unit
•									- 1		IVIOI	nths	
	egorization of Unit Mo	ntns:					✓ First of Mo						
0cc 01	upied Unit Months Occupied dwelling units	by pub	dio				Lact of the	711611					
UI	housing eligible family u				1,115		1,1	15			1	,115	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months			<u> </u>			1						
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		49								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi				<u> </u>								
13	All other ACC units not c	ategoria	avade has		0								

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	1,164	1,150	1,115
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			93
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$556.53	\$556.53
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$566.55	\$566.55
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$651,533	\$651,533
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$205.17	\$205.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$235,946	\$235,946
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,947	\$15,947
0	Cost of independent audit		\$215	\$215
1	Funding for resident participation activities		\$2,325	\$2,325
2	Asset management fee		\$4,656	\$4,656
3	Information technology fee		\$2,328	\$2,328
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,471	\$25,471
7	Total Formula Expenses (Part A, Line 04 plus L	·	\$912,950	\$912,950
	B. Formula Income	ine do plas Line 10)	¥3.2,323	***
)1	PUM formula income		\$359.92	\$359.92
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$359.92	\$359.92
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$413,908	\$413,908
	C. Other Formula Provisions	cotton 2, Eme 13, Goldmir B)	Ψ-10,300	ψ+10,000
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$27,738	\$27,738
3	Transition funding Other		\$27,738	\$27,738 \$0
ა 4		rt C, Lines 01 through 03)		
	D. Calculation of Formula Amount	to, Ellies of thoughtos)	\$27,738	\$27,738
		Line 04 plus Bort C. Line 04)	¢526 700	¢ E06 700
1	Formula calculation (Part A, Line 17 minus Part B		\$526,780	\$526,780
2	Cost of independent audit (Same as Part A, Line 1		\$215 \$536,780	\$215
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$526,780	\$526,780
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		# =00 7 00
1	Formula amount (same as Part D, Line 03)			\$526,780
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	in a Line 00 minut Line 00)		\$0
)4	Funds unudated for Period (Part F. Line ()1 m	inus Line uz minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:	Section	1 11		2 Fun	dina I	Period	• 01/01/2	015 to 1	2/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			go.ioy.				3. Typ	e of S		sion:		2/01/2010
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	Project	Numb	er:
	Y005				/31 6/30	9/3	0	N Y		0 5	0 1	0 8	1 1
	UNS Number:						HUD Use C	nlv		-	1 - 1 -		1-1-
				8. ROFO Code	6.			ı -	ncial A	Analys	t -		
0	01672062			0201	·.				John	maryo	•-		
				020.	Section	n 2	<u> </u>	-					
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina F	eriod:	
	C Units on 7/1/2013 2,349	+	1	Added to ACC			nits Deleted from A		=	ACC	Units o		2014
	2,349						<u> </u>			4	2,349		
Line					Column A		Column	В			Colur		
No.	Categor	У			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resid	dent Par Mon	•	ion Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			11101	1113	
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				27,589		27,5	89			27,	589	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH. or othe	A r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		599								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
40	and still on ACC (occupi												
13	All other ACC units not o	rategoriz	AVORE DAY	1	Λ								

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		599	
5	Total Unit Months	28,188	28,188	27,589
6	Units eligible for funding for resident			2 200
	participation activities (Line 15C divided			2,299
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for addet repositioning fee	Section 3		
.ine		Occilon 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$606.81	\$606.81
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$617.73	\$617.73
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$17,412,573	\$17,412,573
	ies Expense Level (UEL)		0077.00	
15	PUM utilities expense level (UEL) (from Line 26 of		\$277.68	\$277.68
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$7,827,244	\$7,827,244
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$547,955	\$547,955
0	Cost of independent audit		\$5,220	\$5,220
1	Funding for resident participation activities		\$57,475	\$57,475
2	Asset management fee		\$112,752	\$112,752
3	Information technology fee		\$56,376	\$56,376
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$779,778	\$779,778
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$26,019,595	\$26,019,595
art l	B. Formula Income			
)1	PUM formula income		\$465.44	\$465.44
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u>-</u>	\$465.44	\$465.44
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$13,119,823	\$13,119,823
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$679,895	\$679,895
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$679,895	\$679,895
	D. Calculation of Formula Amount	a liter of the Dark Carlo	***	* 40 2 - 2=
1	Formula calculation (Part A, Line 17 minus Part E		\$13,579,667	\$13,579,667
2	Cost of independent audit (Same as Part A, Line		\$5,220	\$5,220
3	Formula amount (greater of Part D, Lines 01 or 02		\$13,579,667	\$13,579,667
	E. Calculation of Operating Subsidy (HUD Use O	niy)		#40 F70 00F
1	Formula amount (same as Part D, Line 03)			\$13,579,667
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0
	Francis University region (Paul F. Line O.) M	mus Line UZ mimus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:	Section	<u> </u>		2 Fun	dina	Period	: 01/01	/2015	i to 12/1	31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007		. rousing	gonoy.				3. Typ	e of S		sion:	_		51/2013
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	l Proje	ct Nu	ımber	:
	Y005			✓ 12/31 ☐ 3/3		9/3	0	N Y		0 5	0 1		1 1	4 0
	UNS Number:						HUD Use C	nlv			1 - 1 -		+ - +	
				8. ROFO Code	\-			1	ncial A	Analys	t·			
0	01672062			0201	·•				John	maryo	<u> </u>			
				020.	Sectio	n 2		-						
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina	Peri	od:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=		Units			14
	1,451			0			0				1,451			
			1				Calumn	n			Colu	ımn	С	
Line	Categor	y			Column A		Column	_		Resid	dent Pa	artici	– patior	Unit
No.		-		•	Unit Months		Eligible Unit Mont	hs(EUN	/Is)			nths	•	
Cate	gorization of Unit Mo	nths:		<u> </u>			✓ First of Mo	onth	-					
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				17,194		17.1	04			4.	7,194	1	
	housing eligible family u				17,194		17,1	94				7,192	+	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							1:	2	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				(0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				(0	
	ant Unit Months						T							
05	Units undergoing moder	nızation			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				0									
11	Units vacant and not cat	egorized	d above		194									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi		· ·											
13	All other ACC units not o	rategoriz	AVONE DAY	l I	Λ									

			Oper	ating Fund Project Num NY005010
Calc	ulations Based on Unit Months:			
14	Limited vacancies		194	
15	Total Unit Months	17,412	17,400	17,206
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,434
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity to: decot ropes inclining to	Section 3		
ine	D		D C. d. le DUA	LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		^	
01	PUM project expense level (PEL)		\$637.27	\$637.27
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$648.74	\$648.74
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$11,288,076	\$11,288,076
	ies Expense Level (UEL)	f LIUD 52722	\$274.85	\$274.85
)5	PUM utilities expense level (UEL) (from Line 26 of			· · · · · · · · · · · · · · · · · · ·
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$4,782,390	\$4,782,390
Add-			Φ0	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$214,050	\$214,050
10	Cost of independent audit		\$3,221	\$3,221
1	Funding for resident participation activities		\$35,850	\$35,850 \$69,648
12 13	Asset management fee Information technology fee		\$69,648 \$34,824	\$69,648 \$34,824
14	Asset repositioning fee		\$34,824	
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$357,593	\$357,593
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$16,428,059	\$16,428,059
	3. Formula Income	line do plus Line 16)	\$10,420,033	ψ10,420,033
)1	PUM formula income		\$387.55	\$387.55
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$387.55	\$387.55
)4	Total Formula Income (Part B, Line 03 times S	<u>'</u>	\$6,743,370	\$6,743,370
	C. Other Formula Provisions		V = 7 = 7	1-, -,-
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$419,688	\$419,688
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$419,688	\$419,688
Part I	D. Calculation of Formula Amount	<u>, </u>		
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$10,104,377	\$10,104,377
)2	Cost of independent audit (Same as Part A, Line		\$3,221	\$3,221
3	Formula amount (greater of Part D, Lines 01 or 02		\$10,104,377	\$10,104,377
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$10,104,377
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	y Agency:			2. Fun	ding	Period	d: 01/	01/20	15 to 12	2/31/2	2015
2	lew York City Housing Autl 50 Broadway Iew York, NY 10007	hority					3. Тур	✓	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End			6. Ope	ratin	na Fun	d Pro	iect N	lumbe	er:	
N	IY005			✓ 12/31 3/31	6/30 9	/30	N Y			_,	i I	0 8	6	0
	OUNS Number:					HUD Use (Only		1 - 1 -		-		-	
				8. ROFO Code:			1	ncial	Analys	st:				
0	01672062			0201				John		,				
					Section	2	-							
Calc	culation of ACC Units	for the	12-mon	th period from July			e first d	lay o	f the F	undir	ng Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC		Jnits Deleted from A		=	1			6/30/2	014	
	209			0		0				209				
Line No.	Category	,			umn A Months	Column Eligible Unit Mon		/Is)	Resi	dent	olumi Parti Montl	 cipatio	on U	nit
Cate	egorization of Unit Mo	nths:				✓ First of M	onth							
	upied Unit Months					Last of M	onth							
01	Occupied dwelling units housing eligible family un			2	2,479	2,4	479				2,4	79		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding us		0		0					0		
	ant Unit Months													
05	Units undergoing modern	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigat	tion			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to chan conditions	ging ma	ırket		0		0							
11	Units vacant and not cate	egorized	above		29									
Othe	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupie													
13	All other ACC units not ca	ategoriz	ed above		0									

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	2,508	2,508	2,479
6	Units eligible for funding for resident			007
	participation activities (Line 15C divided			207
	by 12)			
	tial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	3 , ,			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$580.22	\$580.22
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$590.66	\$590.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,481,375	\$1,481,375
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$255.44	\$255.44
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$640,644	\$640,644
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$55,412	\$55,412
0	Cost of independent audit		\$464	\$464
1	Funding for resident participation activities		\$5,175	\$5,175
2	Asset management fee		\$10,032	\$10,032
3	Information technology fee		\$5,016	\$5,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$76,099	\$76,099
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,198,118	\$2,198,118
art l	3. Formula Income	00 p.a00 10)	. , ,	
1	PUM formula income		\$460.98	\$460.98
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$460.98	\$460.98
4	Total Formula Income (Part B, Line 03 times S		\$1,156,138	\$1,156,138
	C. Other Formula Provisions	octon 2, 2mo 10, column 2)	V 1,100,100	V 1,100,100
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$60,493	\$60,493
3	Other		\$00,493	\$0
3 4		rt C, Lines 01 through 03)	\$60,493	\$60,493
	D. Calculation of Formula Amount		ψ00, 1 00	ψ00,733
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,102,473	\$1,102,473
2	Cost of independent audit (Same as Part A, Line		\$1,102,473	\$464
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,102,473	\$1,102,473
	E. Calculation of Operating Subsidy (HUD Use Or		φ1,102,413	Ψ1,102, 4 73
	Formula amount (same as Part D, Line 03)			\$1,102,473
				\$1,102,473
1	Adjustment due to availability of funds			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:	Section	11 1		2. Fun	dina	Period	l: 01/01	/2015	to 12/	31/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007		ouog	Agonoy.				3. Typ	e of S		sion:		10 12/	31/2013
	CC Number:			5. Fiscal Year I	End:			6. Ope			l Proje	ct Nı	ımber	:
	Y005			✓ 12/31 ☐ 3/3		9/30	0	N Y		0 5		1 0	1 1	1 0
	UNS Number:			HUD Use Only									+ - +	. .
				8. ROFO Code	Financial Analyst:									
0	01672062			0201	•				John	Tilalys				
	01072002			0201	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				first d	lav of	the Fi	ındina	Peri	oq.	
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units 897			14
												umn	C	
Line	Categor	y			Column A		Column	_		Resi	dent Pa			n Unit
No.				ι	Jnit Months		Eligible Unit Mont	hs(EUN	/Is)			onths	•	
	gorization of Unit Mo	nths:					✓ First of Mo							
	upied Unit Months						Last Of IVIC	ווווו						
01	Occupied dwelling units - by public housing eligible family under lease				10,548		10,5	48			1	0,548	3	
02	Occupied dwelling units - by PHA													
	employee, police officer, personnel who is not oth public housing	or othe	r security		12							1	2	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0		0			0				
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0		0			0			0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				24			24						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				0									
11	Units vacant and not cat	egorized	d above		156									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi		· ·											
13	All other ACC units not c	rategoriz	avode bas	1	24									

			Oper	ating Fund Project Nun NY00501		
	ulations Based on Unit Months:		170			
4	Limited vacancies		156			
5	Total Unit Months	10,764	10,728	10,560		
6	Units eligible for funding for resident			000		
	participation activities (Line 15C divided			880		
·	by 12)	namaa Lawah				
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:				
′	is included on Line 01 of form HUD					
	52722 and that were removed from Lines					
	01 through 11, above, because of		0			
	removal from inventory, including					
	eligibility for asset repositioning fee					
	engionity for asset repositioning fee	Section 3				
.ine		Section 3				
No.	Description		Requested by PHA	HUD Modifications		
art	A. Formula Expenses		+			
roje	ect Expense Level (PEL)					
)1	PUM project expense level (PEL)		\$542.05	\$542.05		
2	Inflation factor		1.01800	1.01800		
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$551.81	\$551.81		
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$5,919,818	\$5,919,818		
Jtilit	ies Expense Level (UEL)					
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$244.09	\$244.09		
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,618,598	\$2,618,598		
الم	Ons					
7	Self-sufficiency		\$0	\$0		
8	Energy loan amortization		\$0	\$0		
9	Payment in lieu of taxes (PILOT)		\$145,320	\$145,320		
0	Cost of independent audit		\$1,983	\$1,983		
1	Funding for resident participation activities		\$22,000	\$22,000		
2	Asset management fee		\$43,056	\$43,056		
3	Information technology fee		\$21,528	\$21,528		
4	Asset repositioning fee		\$0	\$0		
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0		
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$233,887	\$233,887		
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$8,772,303	\$8,772,303		
art	B. Formula Income	,				
1	PUM formula income		\$350.35	\$350.35		
)2	PUM change in utility allowances		\$0.00	\$0.00		
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$350.35	\$350.35		
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$3,758,555	\$3,758,555		
art (C. Other Formula Provisions	,				
1	Moving-to-Work (MTW)		\$0	\$0		
2	Transition funding		\$258,759	\$258,759		
3	Other		\$0	\$0		
4		rt C, Lines 01 through 03)	\$258,759	\$258,759		
art	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·				
1	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$5,272,507	\$5,272,507		
2	Cost of independent audit (Same as Part A, Line		\$1,983	\$1,983		
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,272,507	\$5,272,507		
art I	E. Calculation of Operating Subsidy (HUD Use O					
1	Formula amount (same as Part D, Line 03)			\$5,272,507		
2	Adjustment due to availability of funds			\$0		
3	HUD discretionary adjustments			\$0		
	Funds Obligated for Period (Part E, Line 01 m	in		\$0		

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:	Sectio	11 1		2. Fun	dina	Period	: 01/01/2	2015 to	12/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			Agonoy.				3. Typ	e of S		sion:	.01310	12/01/2013
	CC Number:			5. Fiscal Year		6. Ope			Project	t Numl	oer:		
	Y005				/31 6/30	9/3	0	N Y		0 5	0 1	0 9	
	UNS Number:				HUD Use Only								
				8. ROFO Cod		1	ncial A	Analys	+-				
0	01672062			0201	C.				John	Tilalys	ι.		
	01072002			0201	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th neriod from				first d	lav of	the Fi	ındina F	Period [.]	
	C Units on 7/1/2013 463	+		Added to ACC			nits Deleted from A		=		Units o		
								_			Colur	mn C	
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Resid		rticipat	tion Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
							Last of Mo						
01	pied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA				5,481		5,481				5	,481	
02					2					2			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0		0			0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0		0			0			
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	•			0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	d above		73								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	rategoriz	avode has	i i	Λ								

			Opera	ating Fund Project Numbe NY00501093
Calc	ulations Based on Unit Months:			
14	Limited vacancies		73	
15	Total Unit Months	5,556	5,554	5,483
16	Units eligible for funding for resident			·
	participation activities (Line 15C divided			457
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$645.61	\$645.61
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$657.23	\$657.23
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$3,650,255	\$3,650,255
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$389.03	\$389.03
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$2,160,673	\$2,160,673
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$15,829	\$15,829
10	Cost of independent audit		\$1,028	\$1,028
11	Funding for resident participation activities		\$11,425	\$11,425
12	Asset management fee		\$22,224	\$22,224
13	Information technology fee		\$11,112	\$11,112
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$61,618	\$61,618
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$5,872,546	\$5,872,546
	3. Formula Income	ne do pias Eine 10)	40,01 -,010	**,***=,****
01	PUM formula income		\$412.29	\$412.29
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$412.29	\$412.29
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$2,289,859	\$2,289,859
Part (C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$133,962	\$133,962
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$133,962	\$133,962
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$3,716,649	\$3,716,649
02	Cost of independent audit (Same as Part A, Line 1		\$1,028	\$1,028
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$3,716,649	\$3,716,649
	E. Calculation of Operating Subsidy (HUD Use On			, - , -
01	Formula amount (same as Part D, Line 03)			\$3,716,649
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		,		

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1		T				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Year	ar End:			6. Ope	erating	g Fund Project Number:		
N	Y005			✓ 12/31 □	3/31 🗌 6/30 🛚	0 5 0 1 0 9 7 0						
7. D	UNS Number:											
				8. ROFO Co	de:		HUD Use C	Financial Analyst:				
0	01672062			0201					John			
					Secti	on 2	2	+				
Calc	culation of ACC Units	for the	12-mon	th period fro				e first c	lay of	the Funding Period:		
	C Units on 7/1/2013	+		Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014		
	1,563			0			0			1,563		
		•			0.1	•	Column	D		Column C		
Line No.	Categor	y			Column A		-	_		Resident Participation Unit		
140.					Unit Months		Eligible Unit Mont	ns(EUN	ns)	Months		
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
Occ	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units - by public			18,534		18,5	34		18,534			
00	housing eligible family under lease Occupied dwelling units - by PHA			10,004		10,0			10,004			
02	employee, police officer,											
	personnel who is not oth				12					12		
	public housing											
03	New units - eligible to re during the funding period									0		
	on Lines 01, 02, or 05-13		riiciaaca		0			0		0		
04	New units - eligible to red											
	from 10/1 to 12/31 of pre				0			0		0		
	period but not included of Calculation of Operating				Ů			O				
Vaca	ant Unit Months		,									
05	Units undergoing modern	nization			0			0				
06	Special use units				12			12				
06a	Units on Line 02 that are							0				
	by police officers and the special use units	at also c	qualify as									
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		198							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	rea above	1	0							

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		198	
5	Total Unit Months	18,756	18,744	18,546
6	Units eligible for funding for resident			1 546
	participation activities (Line 15C divided			1,546
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)		-	
)1	PUM project expense level (PEL)		\$635.15	\$635.15
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$646.58	\$646.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$12,119,496	\$12,119,496
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$284.02	\$284.02
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$5,323,671	\$5,323,671
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$342,203	\$342,203
0	Cost of independent audit		\$3,469	\$3,469
1	Funding for resident participation activities		\$38,650	\$38,650
2	Asset management fee		\$75,024	\$75,024
3	Information technology fee		\$37,512	\$37,512
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$496,858	\$496,858
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$17,940,025	\$17,940,025
	B. Formula Income	and do pido Line 10)	, , , , , , , , , , , , , , , , , , ,	· //
1	PUM formula income		\$455.90	\$455.90
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$455.90	\$455.90
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$8,545,390	\$8,545,390
	C. Other Formula Provisions	cetton 2, Line 13, Column b)	ψ0,0-10,000	ψο,ο-το,οσο
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$452,105	\$452,105
3	Transition funding Other		\$452,105	\$452,105 \$0
ა 4		rt C, Lines 01 through 03)		\$452,105
	D. Calculation of Formula Amount	it o, Lines of tillough (03)	\$452,105	⊅43∠,1∪3
		R Line 04 plus Part C Line 04)	¢0 046 740	\$0.046.740
1 2	Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line		\$9,846,740	\$9,846,740
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,469 \$0,846,740	\$3,469 \$0,846,740
	E. Calculation of Operating Subsidy (HUD Use O		\$9,846,740	\$9,846,740
	Formula amount (same as Part D, Line 03)	iiy <i>j</i>		\$9,846,740
1	Adjustment due to availability of funds			
2				\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 \$0
		III IUS LIITE UZ IIII IUS LIITE US)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		T				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
2	lew York City Housing Au 50 Broadway Iew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund Project Number:		
N	IY005			✓ 12/31	/31 🗌 6/30 🗀	9/3	80	NY	0	0 5 0 1 0 9 8 0		
7. D	UNS Number:						HUD Use C	nly	-			
				8. ROFO Cod	e:			Financial Analyst:				
0	01672062			0201					John			
					Section	n 2		+				
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:		
	C Units on 7/1/2013	+	T	Added to ACC	i i		nits Deleted from A		=	ACC Units on 6/30/2014		
	1,813			0			0			1,813		
		•			0.1	·	Column	D		Column C		
Line No.	(atogor	y			Column A			_		Resident Participation Unit		
140.					Unit Months		Eligible Unit Mont	ns(EUN	ns)	Months		
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth				
Occ	upied Unit Months						☐ Last of Mo	onth				
01	Occupied dwelling units - by public housing eligible family under lease			20,641		20,6	341		20,641			
02	housing eligible family under lease Occupied dwelling units - by PHA					,-						
02	employee, police officer,											
	personnel who is not oth				0					0		
00	public housing		de e i ele e									
03	New units - eligible to re during the funding period				0			0		0		
	on Lines 01, 02, or 05-13				0			0		•		
04	New units - eligible to re-											
	from 10/1 to 12/31 of pre- period but not included of				0			0		0		
	Calculation of Operating											
Vaca	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				36			36				
06a	Units on Line 02 that are							0				
	by police officers and the special use units	at also c	quality as									
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disa				467			467				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
4.4	conditions											
11	Units vacant and not cat	egorize	d above		564							
	er ACC Unit Months	*.*		T								
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				48							

			Орег	ating Fund Project Numb NY005010
	ulations Based on Unit Months:			
4	Limited vacancies		564	
5	Total Unit Months	21,756	21,708	20,641
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,720
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	1	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$628.24	\$628.24
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$639.55	\$639.55
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$13,883,351	\$13,883,351
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$419.55	\$419.55
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$9,107,591	\$9,107,591
dd-(Ons			
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$70,992	\$70,992
)	Cost of independent audit		\$4,013	\$4,013
1	Funding for resident participation activities		\$43,000	\$43,000
2	Asset management fee		\$87,024	\$87,024
3	Information technology fee		\$43,512	\$43,512
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$248,541	\$248,541
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$23,239,483	\$23,239,483
art E	3. Formula Income	,		
1	PUM formula income		\$447.70	\$447.70
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$447.70	\$447.70
4	Total Formula Income (Part B, Line 03 times S	Section 2. Line 15. Column B)	\$9,718,672	\$9,718,672
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		• • •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$523,597	\$523,597
- 3	Other		\$0	\$0
1		rt C, Lines 01 through 03)	\$523,597	\$523,597
	D. Calculation of Formula Amount	5 /	, , , , , ,	, /
1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04	\$14,044,408	\$14,044,408
<u>.</u> 2	Cost of independent audit (Same as Part A, Line		\$4,013	\$4,013
3	Formula amount (greater of Part D, Lines 01 or 02		\$14,044,408	\$14,044,408
	E. Calculation of Operating Subsidy (HUD Use O		ų,o, .oo	¥11,011,100
1	Formula amount (same as Part D, Line 03)	**		\$14,044,408
	Adjustment due to availability of funds			\$0
_				\$0 \$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:	360110	II I		2. Fun	dina	Period	l: 01/01/2	015 to 1	2/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			7.5007.				3. Typ	e of S		sion:		
	CC Number:			5. Fiscal Year	End:			6. Operating Fund Project Number:					
	Y005			✓ 12/31 3/3		9/3	0	N Y		0 5	0 1	1 0	1
	UNS Number:						HUD Use C	nlv		-	1 - 1 -		
				8. ROFO Code	Financial Analyst:								
0	01672062			0201	·•				John	maryo			
				020.	Sectio	n 2	<u> </u>						
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina F	eriod:	
	Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=	ACC	Units o		
											Colur	nn C	
Line No.	Categor	у		ı	Column A Unit Months		Column Eligible Unit Mont	_	(ls)	Resi		ticipati	ion Unit
Cate	⊔ egorization of Unit Mo	nths:					✓ First of Mo	nth			11101	10110	
		111110.					Last of Mo						
01	occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA				17,803		17,803				17,	,803	
02					0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0		0			
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0		0			0			
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cat	egorized	d above		245								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0	_							
13	and still on ACC (occupi				0								

		Oper	ating Fund Project Nun NY00501		
	18,048	18,048	17,803		
			4 404		
·			1,484		
	anna Lavali				
	pense Levei:				
		0			
engionity for asset repositioning rec	Section 3				
	Occilon 5		LUID M. P.C. C.		
Description		Requested by PHA	HUD Modifications		
		#204.00	.		
			\$601.29		
			1.01800		
			\$612.11		
	ımn B)	\$11,047,361	\$11,047,361		
•		¢242.27	Ф040 0 7		
			\$312.37		
	ımn B)	\$5,637,654	\$5,637,654		
•		· · · · · · · · · · · · · · · · · · ·	\$0		
			\$162,023		
			\$254,276		
			\$3,340		
			\$37,100		
			\$72,192		
			\$36,096		
, ,			\$0		
			\$0		
, ,	,		\$565,027		
	ine 06 plus Line 16)	\$17,250,042	\$17,250,042		
3. Formula Income					
			\$437.32		
			\$0.00		
	· · · · · · · · · · · · · · · · · · ·		\$437.32		
	ection 2, Line 15, Column B)	\$7,892,751	\$7,892,751		
			\$0		
			\$435,318		
		· ·	\$0		
·	π C, Lines 01 through 03)	\$435,318	\$435,318		
	Line OA whee De CO. Line O.C.	*** *** ***	40 700 000		
			\$9,792,609		
			\$3,340		
		\$9,792,609	\$9,792,609		
	шуј		Φ0 7 00 000		
Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$9,792,609		
ALIOSTOPO ODP TO AVAIJADIIIV OF HIDOS			\$0		
HUD discretionary adjustments			\$0		
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus Lasteria) Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 04 plus Lasteria) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 05 times Sc. Other Formula Provisions (Sum of Part B, Line 17 minus Part B Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02 times Calculation of Operating Subsidy (HUD Use Of Calculation Oper	Limited vacancies Total Unit Months 18,048 Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines O1 or 02) Eaclulation of Operating Subsidy (HUD Use Only)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Islal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning tee Section 3 Description Requested by PHA A. Formula Expenses Expense Level (PEL) PUM project expense level (PEL) PUM unifiated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part A, Line 01 times Line 02) Set sexpense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 Signal		

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		T				
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority							3. Тур	✓ (Submission: Original Revision No		
4. A	CC Number:			5. Fiscal	Year End				6. Ope	eratin	g Fund Project Number:		
N	Y005			1 2/31	<u>3/31</u>	6/30	9/3	0	NY	0	0 5 0 1 1 0 2 0		
7. D	UNS Number:			HUD Use Only									
				8. ROFO Code:						Financial Analyst:			
0	01672062			0201						i John			
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	1,886			0				0			1,886		
Line	Categor	y				umn A		Column	_		Column C Resident Participation Unit		
No.		-			Unit	Months		Eligible Unit Mont	hs(EUN	VIS)	Months		
Cate	gorization of Unit Mo	nths:		•				✓ First of Mo	onth				
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units - by public housing eligible family under lease				2:	2,307		22,3	807		22,307		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0						0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0			0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous			0		0			0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ation				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty los	ses			0			0				
10	Units vacant due to char	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cat	egorize	d above			313							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
40	and still on ACC (occupi												
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	rea above	1		0							

			Oper	ating Fund Project Numbe NY0050110
Calc	ulations Based on Unit Months:			
14	Limited vacancies		313	
15	Total Unit Months	22,632	22,632	22,307
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,859
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$667.33	\$667.33
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$679.34	\$679.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$15,374,823	\$15,374,823
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$309.96	\$309.96
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$7,015,015	\$7,015,015
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$300,346	\$300,346
10	Cost of independent audit		\$4,187	\$4,187
11	Funding for resident participation activities		\$46,475	\$46,475
12	Asset management fee		\$90,528	\$90,528
13	Information technology fee		\$45,264	\$45,264
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$486,800	\$486,800
17	Total Formula Expenses (Part A, Line 04 plus	,	\$22,876,638	\$22,876,638
	3. Formula Income	Ellie do plas Ellie 10)	V ==,0.0,000	V ==,0: 0,000
01	PUM formula income		\$422.43	\$422.43
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$422.43	\$422.43
)4		Section 2, Line 15, Column B)	\$9,560,436	\$9,560,436
	C. Other Formula Provisions	Section 2, Line 13, Column b)	ψ3,300,400	ψο,σοσ,ποσ
01	Moving-to-Work (MTW)		\$0	\$0
02			\$545,884	\$545,884
)2)3	Transition funding Other		\$545,664	\$545,864 \$0
)3)4		art C, Lines 01 through 03)	\$545,884	 \$545,884
	D. Calculation of Formula Amount	art O, Ellies OT tillough Ooj	\$343,004	 \$343,004
01	Formula calculation (Part A, Line 17 minus Part I	R Line 04 plus Part C Line 04)	\$13,862,086	\$12,962,096
01	Cost of independent audit (Same as Part A, Line			\$13,862,086 \$4,197
)2)3	Formula amount (greater of Part D, Lines 01 or 0	•	\$4,187 \$13,863,086	\$4,187 \$12,862,086
			\$13,862,086	\$13,862,086
	E. Calculation of Operating Subsidy (HUD Use O	iiiy <i>j</i>		\$40 0c0 00c
01 02	Formula amount (same as Part D, Line 03)			\$13,862,086
	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 02)		\$0 \$0
	i unus Obnigateu ioi Feriou (Fait E, Lille Ul II	minas Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1										
1. N	lame and Address of P	ublic	Housing	g Agency:			2. Fund	ding	Period	i: 01/0	01/201	5 to 12	2/31/2	2015		
2	lew York City Housing Auth 50 Broadway Iew York, NY 10007	ority					3. Туре	✓	Submis Original Revisior		:					
	CC Number:			5. Fiscal Year En	d:		6. Ope	ratin	a Fund	l Pro	iect N	lumbe	r:			
	IY005			✓ 12/31 ☐ 3/31	6/30 9	/30	N Y			ion No Ind Project Number: 5 0 1 1 1 1 1 0						
	OUNS Number:					HUD Use					-		-			
				8. ROFO Code:			1	cial	Analys	t.						
0	01672062			0201			Shaji			,						
				020:	Section	2	,									
Calc	culation of ACC Units f	or the	12-mon	th period from Ju			e first d	av o	f the F	undin	a Pe	riod:				
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		=	-				014			
	125			0		0										
Line No.	Category	,			olumn A it Months	Column Eligible Unit Mon		ls)	Resi	dent	Partic	 cipatio	on U	nit		
Cate	egorization of Unit Mor	nths:				✓ First of M	lonth									
	upied Unit Months					Last of M	onth									
01	Occupied dwelling units - housing eligible family un				1,489	1,	489				1,48	39				
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	security		0				0							
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0		0			0						
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	nding us		0		0					0				
	ant Unit Months			<u>'</u>		'										
05	Units undergoing moderni	ization			0		0									
06	Special use units				0		0									
06a	Units on Line 02 that are by police officers and that special use units						0									
07	Units vacant due to litigati	ion			0		0									
80	Units vacant due to disast	ters			0		0									
09	Units vacant due to casua	alty loss	es		0		0									
10	Units vacant due to chang conditions	ging ma	ırket		0		0									
11	Units vacant and not cate	gorized	above		11											
Othe	er ACC Unit Months															
12	Units eligible for asset rep	osition	g fee													
	and still on ACC (occupie	d or va	cant)		0											
13	All other ACC units not ca	tegoriz	ed above		0											

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,500	1,500	1,489
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			124
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.001.000		
	T	Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$472.80	\$472.80
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$481.31	\$481.31
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$721,965	\$721,965
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$202.17	\$202.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$303,255	\$303,255
٠dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,290	\$11,290
0	Cost of independent audit		\$278	\$278
1	Funding for resident participation activities		\$3,100	\$3,100
2	Asset management fee		\$6,000	\$6,000
3	Information technology fee		\$3,000	\$3,000
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,668	\$23,668
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,048,888	\$1,048,888
	B. Formula Income	ine do pias Eine 10)	¥1,515,555	¥ 1,0 10,000
1	PUM formula income		\$268.29	\$268.29
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$268.29	\$268.29
4	Total Formula Income (Part B, Line 03 times S		\$402,435	\$402,435
	C. Other Formula Provisions	colon 2, Line 13, Goldmir B)	Ψ+02,+00	ψ+0 2 ,+00
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$36,180	\$36,180
3	Transition funding Other		\$30,180	\$30,180
ა 4		rt C, Lines 01 through 03)		
	D. Calculation of Formula Amount	it o, Ellies of thought ooj	\$36,180	\$36,180
	1	Line 04 plus Part C. Line 04)	\$600.600	የ ድዕን ድንኃ
1	Formula calculation (Part A, Line 17 minus Part B		\$682,633	\$682,633
2	Cost of independent audit (Same as Part A, Lines		\$278	\$278
3 ort I	Formula amount (greater of Part D, Lines 01 or 02		\$682,633	\$682,633
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		# 222.222
1	Formula amount (same as Part D, Line 03)			\$682,633
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	· · · · · · · · · · · · · · · · · · ·		\$0 \$0
)4				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housina	Agency:	Secilo	1		2. Fun	dina	Period	l: 01/01/	2015 to	12/31/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007							3. Typ	e of S		sion:		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Func	l Projec	t Num	nber:
	Y005				/31 6/30	9/3	0	N Y		0 5	0 1		1 7 0
7. D	UNS Number:						HUD Use C	nlv			1		
				8. ROFO Code	a·			1	ncial A	Analys	.t-		
0	01672062			0201	<u> </u>				John	Tilalys			
				0201	Sectio	n 2		,					
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina	Period	d:
	C Units on 7/1/2013 867	+		Added to ACC		1	nits Deleted from A		=		Units o		
						1						mn C	
Line	Categor	.,			Column A		Column	В		D :	-		- (! 1 l - !)
No.	Categor	у			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resi		irticipa nths	ation Unit
Cate	⊔ egorization of Unit Mo	nths:					✓ First of Mo	nth			1410	111113	
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u	nder lea	ise		10,133		10,1	33			10),133	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0		0			
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months						1						
05	Units undergoing modern	nization			0			0					
06	Special use units				12			12					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	dabove		259								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi		· ·		0								
1.1.3	TAIL DIDELACT. HORE DOTA												

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		259	
5	Total Unit Months	10,404	10,404	10,133
6	Units eligible for funding for resident			944
	participation activities (Line 15C divided			844
	by 12)			
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$564.20	\$564.20
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$574.36	\$574.36
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$5,975,641	\$5,975,641
	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of		\$255.23	\$255.23
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$2,655,413	\$2,655,413
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$128,900	\$128,900
0	Cost of independent audit		\$1,923	\$1,923
1	Funding for resident participation activities		\$21,100	\$21,100
2	Asset management fee		\$41,616	\$41,616
3	Information technology fee		\$20,808	\$20,808
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$214,347	\$214,347
.7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$8,845,401	\$8,845,401
art l	B. Formula Income			
)1	PUM formula income		\$365.31	\$365.31
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$365.31	\$365.31
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$3,800,685	\$3,800,685
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$250,944	\$250,944
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$250,944	\$250,944
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$5,295,660	\$5,295,660
2	Cost of independent audit (Same as Part A, Line		\$1,923	\$1,923
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,295,660	\$5,295,660
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$5,295,660
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	lame and Address of P	ublic	Housing	g Agency:			2. Fun	ding	Period	d: 01/	01/20 ⁻	15 to 12	2/31/2	2015	
2	lew York City Housing Autho 50 Broadway Iew York, NY 10007	ority					3. Тур	✓	Submis Original Revision		:				
	CC Number:			5. Fiscal Year End	:		6. Ope	eratir	na Fund	d Pro	iect N	lumbe	er:		
N	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 9	/30		′ 0		ion No Ind Project Number: 5 0 1 1 2 7 0 lyst:					
7. D	UNS Number:					HUD Use C	nlv		+						
				8. ROFO Code:				ncial	Analys	st:					
0	01672062			0201				i Johr		,					
					Section	2	-								
Calc	culation of ACC Units for	or the	12-mon	th period from July			e first o	day o	f the F	undir	ıg Pe	riod:			
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		_ =	1				014		
	978			0		0				978					
Line No.	Category				umn A Months	Column Eligible Unit Mont		VIs)	Resi	dent	Parti	 cipati	on U	nit	
Cate	egorization of Unit Mon	ths:		+		✓ First of Mo	onth								
	upied Unit Months					Last of Mo									
01	Occupied dwelling units - housing eligible family und			1	1,472	11,4	72				11,4	72			
02	Occupied dwelling units - employee, police officer, o personnel who is not other public housing	or other	security		24							24			
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13				0		0					0			
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fu previo	nding us		0		0					0			
	ant Unit Months			<u>'</u>		'									
05	Units undergoing modernia	zation			0		0								
06	Special use units		1		0		0								
06a	Units on Line 02 that are of by police officers and that special use units						0								
07	Units vacant due to litigation	on			0		0								
80	Units vacant due to disast	ers			0		0								
09	Units vacant due to casua	,			0		0								
10	Units vacant due to chang conditions	ing ma	ırket		0		0								
11	Units vacant and not cated	gorized	above		240										
Othe	er ACC Unit Months			+											
12	Units eligible for asset rep	osition	g fee		0										
	and still on ACC (occupied				0										
13	All other ACC units not car	tegoriz	ed above		0										

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:		0.10	
4	Limited vacancies		240	
5	Total Unit Months	11,736	11,712	11,496
6	Units eligible for funding for resident			050
	participation activities (Line 15C divided			958
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
ina	I	Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$552.96	\$552.96
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$562.91	\$562.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$6,592,802	\$6,592,802
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$345.39	\$345.39
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$4,045,208	\$4,045,208
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$86,132	\$86,132
0	Cost of independent audit		\$2,172	\$2,172
1	Funding for resident participation activities		\$23,950	\$23,950
2	Asset management fee		\$46,944	\$46,944
3	Information technology fee		\$23,472	\$23,472
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$182,670	\$182,670
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$10,820,680	\$10,820,680
art	B. Formula Income	35 p.a. 2 25/	, , ,	. , , ,
1	PUM formula income		\$425.84	\$425.84
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$425.84	\$425.84
4	Total Formula Income (Part B, Line 03 times S		\$4,987,438	\$4,987,438
	C. Other Formula Provisions		, ,, , , , , , , , , , , , , , , , , ,	· , ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$282,493	\$282,493
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$282,493	\$282,493
	D. Calculation of Formula Amount	,	Ţ_ 02 , 100	+ 202,100
٠. ٠	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$6,115,735	\$6,115,735
1	Cost of independent audit (Same as Part A, Line		\$2,172	\$2,172
			\$6,115,735	\$6,115,735
2	Formula amount (greater of Part D. Lines 01 or 02	7	ψο, ι ιο, ι οο	ψο, 110,100
2 3	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or	nlv)		
2 3 art l	E. Calculation of Operating Subsidy (HUD Use Or	nly)		\$6.115.735
1	E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	nly)		\$6,115,735 \$0
2 3 art l	E. Calculation of Operating Subsidy (HUD Use Or	nly)		\$6,115,735 \$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1			
1. N	lame and Address of	Public	Housing	, Agend	ey:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
2	lew York City Housing Aut 50 Broadway Iew York, NY 10007	thority							3. Тур	✓ (Submission: Driginal Revision No	
4. A	CC Number:			5. Fisc	al Year End	:			6. Ope	rating	g Fund Project Number:	
N	IY005			✓ 12/3	31 🗌 3/31 🖺	6/30	9/3	0	N Y	0	0 5 0 1 1 3 1 0	
7. D	UNS Number:							HUD Use C	nly			
				8. ROI	FO Code:				ī -	ncial	Analyst:	
0	01672062			020						John	,	
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th peri	od from July	/1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:	
	C Units on 7/1/2013	+			to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014	
	1,195			0				0			1,195	
		•			0.1		•	Column	D		Column C	
Line No.	Categor	y				umn A Months		Column B Eligible Unit Months(EUMs)			Resident Participation Unit	
0-1-								Z Cinct of M	41-	•	Months	
	egorization of Unit Mo	ntns:			✓ First of Month Last of Month							
01	upied Unit Months Occupied dwelling units	- by pub	olic						,,,,,,			
01	housing eligible family u				1	4,157		14,1	57		14,157	
02	Occupied dwelling units											
	employee, police officer,					0					0	
	personnel who is not oth public housing	erwise 6	eligible for			0					0	
03	New units - eligible to re											
	during the funding period on Lines 01, 02, or 05-13		t included			0			0		0	
04	New units - eligible to re		ıbsidv									
	from 10/1 to 12/31 of pre	vious fu	ınding								0	
	period but not included of Calculation of Operating					0			0		0	
Vac	ant Unit Months	Subsidy	у									
05	Units undergoing moder	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are	occupi	ed						0			
	by police officers and the special use units	at also o	qualify as									
07	Units vacant due to litiga	ition				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions								-			
11	Units vacant and not cat	egorized	d above			183						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
40	and still on ACC (occupi											
13	TAILOINEL ACC UNITS NOT C	ategoriz	zea above			0						

			Oper	ating Fund Project Numbe NY0050113 [,]
Calc	ulations Based on Unit Months:			
14	Limited vacancies		183	
15	Total Unit Months	14,340	14,340	14,157
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,180
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$667.33	\$667.33
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$679.34	\$679.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$9,741,736	\$9,741,736
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$269.51	\$269.51
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,864,773	\$3,864,773
Add-(Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$295,509	\$295,509
10	Cost of independent audit		\$2,654	\$2,654
11	Funding for resident participation activities		\$29,500	\$29,500
12	Asset management fee		\$57,360	\$57,360
13	Information technology fee		\$28,680	\$28,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$413,703	\$413,703
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$14,020,212	\$14,020,212
	3. Formula Income	ine oo pius Line 10)	ψ· ,,ο2ο,2·2	Ψ11,020,212
01	PUM formula income		\$454.97	\$454.97
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$454.97	\$454.97
04		ection 2, Line 15, Column B)	\$6,524,270	\$6,524,270
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ0,32 4 ,210	Ψ0,324,210
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$345,881	\$345,881
03	Other		\$0	\$0
03 04		rt C, Lines 01 through 03)	\$345,881	 \$345,881
	D. Calculation of Formula Amount	it o, Ellios of through osj	Ф 343,001	Ψ343,001
01	Formula calculation (Part A, Line 17 minus Part E	Line 04 plus Part C Line 04)	\$7,841,823	\$7,841,823
01	Cost of independent audit (Same as Part A, Line		\$7,841,823	\$2,654
02	Formula amount (greater of Part D, Lines 01 or 02	,	\$7,841,823	\$2,054 \$7,841,823
	E. Calculation of Operating Subsidy (HUD Use O		₹1,041,023	φ1,041,023
9 art E 01	Formula amount (same as Part D, Line 03)	''y <i>)</i>		\$7,841,823
01	Adjustment due to availability of funds			\$7,041,023
02	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		 \$0
J ¬r	i and obligated for i enou (i all L, Line of in	mas Enio oz minus Enio os)		ΦU

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housina	Agency:	Section	/II		2. Fun	dina I	Period	: 01/01/2	 015 to 12	2/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007							3. Typ	e of S		sion:		., 5 1, 20 10
	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	a Fund	Project	Numbe	er:
	Y005				6/31 6/30	9/3	30	N Y		0 5	0 1	1 3	3 0
7. D	UNS Number:						HUD Use C	nlv			+	-	
				8. ROFO Cod	lo.			1	ncial A	Analys	+ -		
0	01672062			0201					John	питуз			
				0201	Section	on 2)	-					
Calc	culation of ACC Units	for the	12-mon	th period fron				e first c	lav of	the Fu	ındina P	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	1		nits Deleted from A		=		Units or		014
	218			0			0				218		
			1.			I	0-1	_			Colun	nn C	
Line	Categor	У			Column A		Column			Resid	dent Par	—— ticipatio	on Unit
No.		-			Unit Months		Eligible Unit Mont	hs(EUN	/Is)		Mon	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	onth					
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				2,590		2,5	90			2	590	
00	housing eligible family u				2,000		2,0	30			۷,۰		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0		0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive su evious fu on previc	inding ous		0			0				0	
	ant Unit Months			<u>'</u>			'		· ·				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cat	egorized	d above		26								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi		· ·		0								
113	ALL CHILD ALL LIBRE NOT C			1									

			Oper	ating Fund Project Numb NY005011
	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	2,616	2,616	2,590
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			216
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$617.94	\$617.94
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$629.06	\$629.06
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,645,621	\$1,645,621
Itiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$280.08	\$280.08
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$732,689	\$732,689
dd-0		21111 b)	ψ. σΞ,σσσ	ψ. 32,333
			\$0	\$0
7 8	Self-sufficiency		\$0	\$0
9	Energy loan amortization			* -
9)	Payment in lieu of taxes (PILOT)		\$35,709	\$35,709 \$209
	Cost of independent audit		\$209	· · · · · · · · · · · · · · · · · · ·
1	Funding for resident participation activities		\$5,400	\$5,400
2	Asset management fee		\$10,464	\$10,464
3	Information technology fee		\$5,232	\$5,232
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$57,014	\$57,014
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,435,324	\$2,435,324
	3. Formula Income			
1	PUM formula income		\$402.89	\$402.89
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$402.89	\$402.89
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,053,960	\$1,053,960
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$63,098	\$63,098
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$63,098	\$63,098
art [D. Calculation of Formula Amount			·
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,444,462	\$1,444,462
2	Cost of independent audit (Same as Part A, Line		\$209	\$209
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,444,462	\$1,444,462
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ.,,	Ψ.,,
	Formula amount (same as Part D, Line 03)	,,		\$1,444,462
	Adjustment due to availability of funds			\$0
				Ψυ
1 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	J Agency:			2. Fun	ding	Period	d: 01/	01/20	15 to 12	2/31/2	2015
2	lew York City Housing Autl 50 Broadway Iew York, NY 10007	hority					3. Тур	✓	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End:			6. Ope	eratir	ng Fund	d Pro	iect N	lumb	er:	
	IY005			✓ 12/31 ☐ 3/31 ☐		/30	N Y					1 3	4	0
	OUNS Number:			<u> </u>	, 0,00 0,	HUD Use C			1010	1	•		•	_
				8. ROFO Code:				ncial	Analys	24.				
0	01672062			0201				i Johr).				
	0.0.2002			0201	Section	2	,							
Calc	culation of ACC Units	for the	12-mon	th period from July			e first o	lav o	f the F	undir	na Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC		Jnits Deleted from A		=	1			6/30/2	014	
	685			0		0		-	1100	685				
Line No.	Category	/			umn A Months	Column Eligible Unit Mont	_	/Is)	Resi	dent	olumi Parti Montl	cipati	on U	Jnit
Cate	egorization of Unit Mo	nths:		+		✓ First of Mo	onth							
	upied Unit Months					Last of Mo								
01	Occupied dwelling units - housing eligible family ur			3	3,115	8,1	15				8,1	15		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	r security		12							12		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0							0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding us		0		0					0		
	ant Unit Months			1		,								
05	Units undergoing modern	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and tha special use units						0							
07	Units vacant due to litigat	tion			0		0							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casua	alty loss	ses		0		0							
10	Units vacant due to chan conditions	ging ma	arket		0		0							
11	Units vacant and not cate	egorized	above		93									
Othe	er ACC Unit Months			+										
12	Units eligible for asset repand still on ACC (occupie		-		0									
13	All other ACC units not ca				0									

ted vacancies I Unit Months s eligible for funding for resident	93	
I Unit Months 8,220	93	
v ;== v		
s eligible for funding for resident	8,208	8,127
cipation activities (Line 15C divided		677
2)		
rovision for Calculation Of Utilities Expense Level:		
months for which actual consumption		
cluded on Line 01 of form HUD		
2 and that were removed from Lines	0	
arough 11, above, because of		
oval from inventory, including		
pility for asset repositioning fee		
Section 3		
Description	Requested by PHA	HUD Modifications
ormula Expenses		
pense Level (PEL)		
1 project expense level (PEL)	\$606.11	\$606.11
ition factor	1.01800	1.01800
1 inflated PEL (Part A, Line 01 times Line 02)	\$617.02	\$617.02
(Part A, Line 03 times Section 2, Line 15, Column B)	\$5,064,500	\$5,064,500
pense Level (UEL)		
1 utilities expense level (UEL) (from Line 26 of form HUD-52722	\$259.50	\$259.50
(Part A, Line 05 times Section 2, Line 15, Column B)	\$2,129,976	\$2,129,976
sufficiency	\$0	\$0
rgy loan amortization	\$0	\$0
ment in lieu of taxes (PILOT)	\$104,010	\$104,010
t of independent audit	\$1,561	\$1,561
iding for resident participation activities	\$16,925	\$16,925
et management fee	\$32,880	\$32,880
rmation technology fee	\$16,440	\$16,440
et repositioning fee	\$0	\$0
ts attributable to changes in federal law, regulation, or economy	\$0	\$0
al Add-Ons (Sum of Part A, Lines 07 through 15)	\$171,816	\$171,816
al Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$7,366,292	\$7,366,292
mula Income		
M formula income	\$439.55	\$439.55
M change in utility allowances	\$0.00	\$0.00
M adjusted formula income (Sum of Part B, Lines 01 and 02)	\$439.55	\$439.55
al Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)	\$3,607,826	\$3,607,826
er Formula Provisions		
ring-to-Work (MTW)	\$0	\$0
nsition funding	\$197,977	\$197,977
er	\$0	\$0
al Other Formula Provisions (Sum of Part C, Lines 01 through 03)	\$197,977	\$197,977
culation of Formula Amount	, , , , , , , , , , , , , , , , , , , ,	
mula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)	\$3,956,443	\$3,956,443
t of independent audit (Same as Part A, Line 10)		\$1,561
• • • • • • • • • • • • • • • • • • • •		\$3,956,443
culation of Operating Subsidy (HUD Use Only)	¥-,,-	, -,
		\$3,956,443
ustment due to availability of funds		\$0
D discretionary adjustments		\$0
		\$0
mu t of mul cul nul ustr	la calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) i independent audit (Same as Part A, Line 10) a amount (greater of Part D, Lines 01 or 02) ation of Operating Subsidy (HUD Use Only) a amount (same as Part D, Line 03) ment due to availability of funds	la calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) \$3,956,443 independent audit (Same as Part A, Line 10) \$1,561 a amount (greater of Part D, Lines 01 or 02) ation of Operating Subsidy (HUD Use Only) a amount (same as Part D, Line 03) ment due to availability of funds iscretionary adjustments

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal `	Year End				6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31 [3/31	6/30	9/3	0	NY	0	0 5 0 1 1 3 5 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial	Analyst:
0	01672062			0201						i John	
				·		Sectio	n 2	1	1		
Calc	culation of ACC Units	for the	12-mon	th period 1	from July	1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	1,102			0				0			1,102
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1;	3,028		13,0	28		13,028
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket		-	0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			196					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	categoriz	red above			0					

			Oper	ating Fund Project Num NY00501
alc	ulations Based on Unit Months:			14100301
4	Limited vacancies		196	
5	Total Unit Months	13,224	13,224	13,028
3	Units eligible for funding for resident	,	- /	•
	participation activities (Line 15C divided			1,086
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$630.99	\$630.99
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$642.35	\$642.35
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$8,494,436	\$8,494,436
Jtilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$279.14	\$279.14
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$3,691,347	\$3,691,347
\dd-	Ons	•		
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$225,714	\$225,714
0	Cost of independent audit		\$2,450	\$2,450
1	Funding for resident participation activities		\$27,150	\$27,150
2	Asset management fee		\$52,896	\$52,896
3	Information technology fee		\$26,448	\$26,448
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$334,658	\$334,658
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$12,520,441	\$12,520,441
art	B. Formula Income			
)1	PUM formula income		\$421.81	\$421.81
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$421.81	\$421.81
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$5,578,015	\$5,578,015
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$318,963	\$318,963
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$318,963	\$318,963
art	D. Calculation of Formula Amount		·	
1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$7,261,389	\$7,261,389
2	Cost of independent audit (Same as Part A, Line		\$2,450	\$2,450
3	Formula amount (greater of Part D, Lines 01 or 02		\$7,261,389	\$7,261,389
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$7,261,389
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	J Age	ncy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	hority							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fi	scal Year End:	<u> </u>			6. Ope	eratin	g Fund Project Number:
N	Y005			✓ 12	2/31 🔲 3/31 🗀	6/30	9/3	80	NY	0	0 5 0 1 1 3 8 0
7. D	UNS Number:							HUD Use C	nly		
				8. R	OFO Code:				Finar	ncial	Analyst:
0	01672062				201					i John	
				1		Sectio	n 2	}			
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to Jun	e 3	0 that is prior to the	e first d	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Adde	d to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	537			0				0			537
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		I				✓ First of Mo			
Осс	upied Unit Months								onth		
01	Occupied dwelling units housing eligible family un				6	6,324		6,3	24		6,324
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months							+			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigate	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			120					
	er ACC Unit Months			-							
12	Units eligible for asset re	•	•			0					
13	and still on ACC (occupied All other ACC units not compared to the compared to					0					
110	TAILOUIGI ACC UIIIS NOLG	ateuuil	eu apove	1		U					

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		120	
5	Total Unit Months	6,444	6,444	6,324
6	Units eligible for funding for resident			507
	participation activities (Line 15C divided			527
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$623.82	\$623.82
12	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$635.05	\$635.05
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,092,262	\$4,092,262
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$314.16	\$314.16
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,024,447	\$2,024,447
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$100,152	\$100,152
0	Cost of independent audit		\$1,193	\$1,193
1	Funding for resident participation activities		\$13,175	\$13,175
2	Asset management fee		\$25,776	\$25,776
3	Information technology fee		\$12,888	\$12,888
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$153,184	\$153,184
7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$6,269,893	\$6,269,893
	B. Formula Income	ille 06 plus Lille 16)	ψ0,203,033	ψ0,203,033
	PUM formula income		\$441.39	\$441.39
)1	PUM change in utility allowances		\$0.00	\$0.00
)2 3	PUM adjusted formula income (Sum of Part B, Lin	oo 01 and 02)	\$441.39	\$441.39
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,844,317	\$2,844,317
	C. Other Formula Provisions		Φ0	40
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$155,429	\$155,429
3	Other	et C. Linga Od therewerk CO'	\$0	\$0
4	1	rt C, Lines 01 through 03)	\$155,429	\$155,429
	D. Calculation of Formula Amount	Line Of the Day Of Line Of	6 0 504 005	40 504 005
1	Formula calculation (Part A, Line 17 minus Part B		\$3,581,005	\$3,581,005
2	Cost of independent audit (Same as Part A, Line 1		\$1,193	\$1,193
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,581,005	\$3,581,005
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		*
1	Formula amount (same as Part D, Line 03)			\$3,581,005
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0 \$0
)4				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:	Section	<u> </u>		2 Fun	dina	Period	: 01/01/	2015 1	to 12/31	1/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			gonoy.				3. Typ	e of S		sion:		12/3	.,2010
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	l Projec	t Nu	mber:	
	Y005			✓ 12/31		9/3	0	N Y		0 5	0 1		3 9	0
	UNS Number:						HUD Use C	nlv			1 - 1 -			
				8. ROFO Code	٠-				ncial A	Analys	t·			
0	01672062			0201					John	maryo	•			
				0_0.	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina	Perio	d:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	ACC	Units 0			4
	1,020										•	mn C	•	
Line	Categor	.,			Column A		Column	В		D '			_	11 !4
No.	Categor	у			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resid	dent Pa	rticip nths	ation	Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			1110	111113		
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				15,655		15,6	55			15	5,655		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							12		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0		
	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				U									
11	Units vacant and not cat	egorized	d above		197									
Othe	er ACC Unit Months													
12	Units eligible for asset re		-		0	_								
	and still on ACC (occupi													
13	All other ACC units not o	ratenoriz	avode has		Λ									

			Oper	ating Fund Project Nun NY00501
alc	ulations Based on Unit Months:			14100301
4	Limited vacancies		197	
5	Total Unit Months	15,876	15,864	15,667
6	Units eligible for funding for resident			·
	participation activities (Line 15C divided			1,306
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	2 " 2		
•	I	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$520.06	\$520.06
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$529.42	\$529.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$8,398,719	\$8,398,719
Jtilit	ies Expense Level (UEL)	-		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$275.03	\$275.03
6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$4,363,076	\$4,363,076
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$239,061	\$239,061
0	Cost of independent audit		\$2,936	\$2,936
1	Funding for resident participation activities		\$32,650	\$32,650
2	Asset management fee		\$63,504	\$63,504
3	Information technology fee		\$31,752	\$31,752
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$369,903	\$369,903
7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$13,131,698	\$13,131,698
art	B. Formula Income	e ee plae 2e 10)	, , ,	
1	PUM formula income		\$419.46	\$419.46
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$419.46	\$419.46
4	Total Formula Income (Part B, Line 03 times S		\$6,654,313	\$6,654,313
	C. Other Formula Provisions		V = 7 = 7 = 1	, , , , , , , , , , , , , , , , , , ,
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$382,640	\$382,640
3	Other		\$0	\$0
4		art C, Lines 01 through 03)	\$382,640	\$382,640
	D. Calculation of Formula Amount	,	, , , , , ,	,
1	Formula calculation (Part A, Line 17 minus Part E	B. Line 04 plus Part C. Line 04)	\$6,860,025	\$6,860,025
	Cost of independent audit (Same as Part A, Line		\$2,936	\$2,936
_	Formula amount (greater of Part D, Lines 01 or 0)		\$6,860,025	\$6,860,025
			\$0,000,020	ψ0,000,020
3	E. Calculation of Operating Subsidy (HUD Use O	- ·		\$6.960.03E
3 art l	E. Calculation of Operating Subsidy (HUD Use O			⊅ 0.000.0≥3
1	Formula amount (same as Part D, Line 03)			\$6,860,025 \$0
3 'art l				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:	Jectio	1		2. Fun	dina	Period	l: 01/01/20)15 to 12/	31/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007		- 3					3. Typ	e of S		ssion:		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Func	l Project	Number	r:
	Y005				/31 6/30	9/3	0	N Y		0 5	0 1	1 4	1 0
	UNS Number:						HUD Use C	nlv		-	1 - 1 - 1		
				8. ROFO Code	a·			1	ncial A	Analys			
0	01672062			0201	<u> </u>				John	Tilalys			
				020.	Sectio	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Fu	undina Po	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	1		nits Deleted from A		=		Units on		14
											Colum	n C	
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont		(Is)	Resi	dent Part Mont	icipatio	n Unit
Cate	gorization of Unit Mo	nthe:					✓ First of Mo	onth			WOIII	113	
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Last of Mo	onth					
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u				9,587		9,5	87			9,5	587	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cat	egorized	d above		145								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi		· ·										
13	All other ACC units not c	rategoriz	avode bas	1	Λ								

			Oper	ating Fund Project Numbe NY0050114
	ulations Based on Unit Months:			
14	Limited vacancies		145	
15	Total Unit Months	9,732	9,732	9,587
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			799
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$658.17	\$658.17
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$670.02	\$670.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$6,520,635	\$6,520,635
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$254.71	\$254.71
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,478,838	\$2,478,838
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$117,308	\$117,308
10	Cost of independent audit		\$1,801	\$1,801
11	Funding for resident participation activities		\$19,975	\$19,975
12	Asset management fee		\$38,928	\$38,928
13	Information technology fee		\$19,464	\$19,464
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$197,476	\$197,476
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$9,196,949	\$9,196,949
Part E	3. Formula Income	30 p.as 2 20)	. , ,	. , ,
01	PUM formula income		\$387.82	\$387.82
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$387.82	\$387.82
04		ection 2, Line 15, Column B)	\$3,774,264	\$3,774,264
	C. Other Formula Provisions		, , , ,	, , , , , , , , , , , , , , , , , , ,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$234,736	\$234,736
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$234,736	\$234,736
	D. Calculation of Formula Amount		\$207,100	ψ=07;100
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$5,657,421	\$5,657,421
02	Cost of independent audit (Same as Part A, Line 7		\$1,801	\$1,801
03	Formula amount (greater of Part D, Lines 01 or 02		\$5,657,421	\$5,657,421
	E. Calculation of Operating Subsidy (HUD Use Or		¥0,001,721	ψο,οοι,τει
01	Formula amount (same as Part D, Line 03)	**		\$5,657,421
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				•

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tion	1 <u>1</u>				
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Au 50 Broadway lew York, NY 10007	thority							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31 □	3/31 6/30		9/30)	N Y	0	0 5 0 1 1 4 5 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				Finai	ncial	Analyst:
0	01672062			0201						i John	
					Sec	tior	า 2				
Calc	culation of ACC Units	for the	2 12-mon	th period fro	m July 1 to .	June	e 30	that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	:с -		Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	1,825			0				0			1,825
Line					Column A			Column	R		Column C
No.	Categor	у			Unit Monti			Eligible Unit Mont		/s)	Resident Participation Unit
					Offic Month	13			•	,	Months
	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months			T			ı	Last of Ivid	ווווו	1	
01	Occupied dwelling units housing eligible family u				21,487			21,4	87		21,487
02	Occupied dwelling units				<u> </u>						<u> </u>
-	employee, police officer,	, or othe	r security								
	personnel who is not oth	erwise (eligible for		48						48
03	public housing New units - eligible to re	caiva sı	ıheidy								
00	during the funding period				0				0		0
	on Lines 01, 02, or 05-13				0				<u> </u>		<u> </u>
04	New units - eligible to re-										
	from 10/1 to 12/31 of pre- period but not included of				0				0		0
	Calculation of Operating										
	ant Unit Months										
05	Units undergoing moder	nization			0				0		
06	Special use units		1		0				0		
06a	Units on Line 02 that are by police officers and that								0		
	special use units	at 4.00 c	quality ao								
07	Units vacant due to litiga	ation			0				0		
80	Units vacant due to disa	sters			0				0		
09	Units vacant due to casu				0				0		
10	Units vacant due to char	nging ma	arket		0				0		
	conditions										
11	Units vacant and not cat	egorize	d above		365						
	er ACC Unit Months	*.*									
12	Units eligible for asset re		-		0						
13	and still on ACC (occupi				0		-				
110		**************************************	· · · · · alluve		()						

			Oper	ating Fund Project Num NY00501
alc	ulations Based on Unit Months:			I DCDUT M
4	Limited vacancies		365	
5	Total Unit Months	21,900	21,852	21,535
6	Units eligible for funding for resident	,	, in the second	
	participation activities (Line 15C divided			1,795
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$628.98	\$628.98
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$640.30	\$640.30
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$13,991,836	\$13,991,836
Utili	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$272.24	\$272.24
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$5,948,988	\$5,948,988
۸dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$19,111	\$19,111
9	Payment in lieu of taxes (PILOT)		\$317,508	\$317,508
0	Cost of independent audit		\$4,058	\$4,058
1	Funding for resident participation activities		\$44,875	\$44,875
2	Asset management fee		\$87,600	\$87,600
3	Information technology fee		\$43,800	\$43,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$516,952	\$516,952
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$20,457,776	\$20,457,776
art	B. Formula Income			
)1	PUM formula income		\$416.60	\$416.60
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$416.60	\$416.60
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$9,103,543	\$9,103,543
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$527,070	\$527,070
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$527,070	\$527,070
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$11,881,303	\$11,881,303
2	Cost of independent audit (Same as Part A, Line		\$4,058	\$4,058
3	Formula amount (greater of Part D, Lines 01 or 02		\$11,881,303	\$11,881,303
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$11,881,303
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments	in a line on winner line on		\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway Iew York, NY 10007	hority							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal	Year End				6. Ope	erating	g Fund Project Number:
N	IY005			✓ 12/31	3/31	6/30	9/3	0	NY	0	0 5 0 1 1 5 3 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				i -	ncial	Analyst:
0	01672062			0201						i John	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	267			0				0			267
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family un				;	3,174		3,1	74		3,174
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			30					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
	and still on ACC (occupie										
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	3,204	3,204	3,174
6	Units eligible for funding for resident			265
	participation activities (Line 15C divided			265
`	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		·	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$584.87	\$584.87
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$595.40	\$595.40
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,907,662	\$1,907,662
	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of		\$317.77	\$317.77
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,018,135	\$1,018,135
الم	Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$42,408	\$42,408
0	Cost of independent audit		\$593	\$593
1	Funding for resident participation activities		\$6,625	\$6,625
2	Asset management fee		\$12,816	\$12,816
3	Information technology fee		\$6,408	\$6,408
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$68,850	\$68,850
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,994,647	\$2,994,647
art	B. Formula Income			
)1	PUM formula income		\$456.59	\$456.59
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$456.59	\$456.59
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,462,914	\$1,462,914
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$77,280	\$77,280
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$77,280	\$77,280
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,609,013	\$1,609,013
2	Cost of independent audit (Same as Part A, Line	10)	\$593	\$593
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,609,013	\$1,609,013
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,609,013
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		Г		
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal	Year End				6. Ope	rating	g Fund Project Number:
N	Y005			✓ 12/31	3/31	6/30	9/3	0	N Y	0	0 5 0 1 1 6 2 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial	Analyst:
0	01672062			0201						John	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	361			0				0			361
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth		Wonting
	upied Unit Months	111113.						Last of Mo			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u				4	4,298		4,2	98		4,298
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			34					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILURIEL MOD UHIES HOLD	പടവവി	auuve	1		U					

			Oper	ating Fund Project Num NY00501
alc	ulations Based on Unit Months:			11.0001
4	Limited vacancies		34	
5	Total Unit Months	4,332	4,332	4,298
6	Units eligible for funding for resident	.,,002	.,002	,
	participation activities (Line 15C divided			358
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$627.69	\$627.69
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)	-	\$638.99	\$638.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$2,768,105	\$2,768,105
	ies Expense Level (UEL)		00000	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$282.87	\$282.87
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$1,225,393	\$1,225,393
Add-	Ons			
)7	Self-sufficiency		\$49,287	\$49,287
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$96,196	\$96,196
10	Cost of independent audit		\$806	\$806
1	Funding for resident participation activities		\$8,950	\$8,950
12	Asset management fee		\$17,328	\$17,328
13	Information technology fee		\$8,664	\$8,664
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$181,231	\$181,231
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$4,174,729	\$4,174,729
Part I	3. Formula Income			
)1	PUM formula income		\$490.99	\$490.99
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$490.99	\$490.99
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,126,969	\$2,126,969
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$104,488	\$104,488
03	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$104,488	\$104,488
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$2,152,248	\$2,152,248
)2	Cost of independent audit (Same as Part A, Line		\$806	\$806
)3	Formula amount (greater of Part D, Lines 01 or 02		\$2,152,248	\$2,152,248
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$2,152,248
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	unus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:	Jectio			2. Fun	dina	Period	1: 01/01/		12/31/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007		<u> </u>					3. Тур	e of S		ssion:		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	a Fund	d Projec	t Numb	per:
	Y005			✓ 12/31 ☐ 3/31		9/3	0	N Y		0 5			
	UNS Number:						HUD Use C	nlv			1 - 1 -		
			=	8. ROFO Code:				<u> </u>	ncial	Analys	:+-		
0	01672062			0201					i John	Allalys	,		
				020:	Sectio	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th period from J				e first c	lav of	the Fi	undina	Period:	
	C Units on 7/1/2013	1	Added to ACC	-		nits Deleted from A		=	ACC		on 6/30/		
Line No.	Categor	y		_	Column A		Column Eligible Unit Mont		/Is)	Resi	dent Pa	ımn C articipat	ion Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				12,154		12,1	54			12	2,154	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu on previo	nding ous		0			0				0	
Vaca	ant Unit Months	•											
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				<u> </u>								
11	Units vacant and not cat	egorized	above		158								
	er ACC Unit Months								•				
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Numbe NY00501163
Calc	ulations Based on Unit Months:			
14	Limited vacancies		158	
15	Total Unit Months	12,312	12,312	12,154
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,013
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$625.28	\$625.28
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$636.54	\$636.54
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$7,837,080	\$7,837,080
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$264.64	\$264.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,258,248	\$3,258,248
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$229,005	\$229,005
10	Cost of independent audit		\$2,279	\$2,279
11	Funding for resident participation activities		\$25,325	\$25,325
12	Asset management fee		\$49,248	\$49,248
13	Information technology fee		\$24,624	\$24,624
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$330,481	\$330,481
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$11,425,809	\$11,425,809
Part E	3. Formula Income	30 p.as 2 20)	. , ,	. , ,
01	PUM formula income		\$439.16	\$439.16
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$439.16	\$439.16
04	,	ection 2, Line 15, Column B)	\$5,406,938	\$5,406,938
	C. Other Formula Provisions		V = , = = ,= = =	, , , , , , , , , , , , , , , , , , ,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$296,965	\$296,965
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$296,965	\$296,965
	D. Calculation of Formula Amount	,		
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$6,315,836	\$6,315,836
02	Cost of independent audit (Same as Part A, Line		\$2,279	\$2,279
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$6,315,836	\$6,315,836
	E. Calculation of Operating Subsidy (HUD Use Or			+-,,
01	Formula amount (same as Part D, Line 03)	• •		\$6,315,836
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	lame and Address of Pub	olic H	ousing A	Agency:			2. Fun	ding	Period	: 01/0	01/201	5 to 12	2/31/2	2015	
2	lew York City Housing Authorit 50 Broadway lew York, NY 10007	ty					3. Тур	✓	Submis Original Revision		:				
	CC Number:		5	5. Fiscal Year End:			6. Ope	eratin	rating Fund Project Number:						
N	IY005		•	✓ 12/31	6/30 🗌 9	/30	NY	0	0 5	0	1	1 6	6	0	
7. D	UNS Number:					HUD Use	Only	"	-		,				
			8	3. ROFO Code:			Fina	ncial	Analys	t:					
0	01672062			0201			Shaj	i John)						
			*		Section	2									
Calc	culation of ACC Units for	the 1	2-montl	n period from July	1 to June	30 that is prior to t	he first d	day o	f the Fu	ındin	g Pe	riod:			
ACC	C Units on 7/1/2013 +	+	Units A	dded to ACC	- [Units Deleted from	ACC	=	ACC	Unit	s on (6/30/2	014		
	1,255			0		0				1,255					
Line No.					<u>ımn A</u> Months	Colum Eligible Unit Mor		VIs)	Resid	dent	olumr Partio Ionth	 cipatio	on U	nit	
Cate	gorization of Unit Month	s:				✓ First of N	/lonth								
Occ	upied Unit Months					☐ Last of N	1onth								
01	Occupied dwelling units - by housing eligible family under			14	,792	14	,792				14,79	92			
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwis public housing	other s			0							0			
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	t not ii	ncluded		0		0					0			
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pre Calculation of Operating Sub	ıs fund eviou:	ding		0		0					0			
	ant Unit Months			'		<u>'</u>									
05	Units undergoing modernizat	tion			0		0								
06	Special use units		<u> </u>		12		12								
06a	Units on Line 02 that are occ by police officers and that als special use units						0								
07	Units vacant due to litigation				0		0								
80	Units vacant due to disasters				0		0								
09	Units vacant due to casualty				0		0								
10	Units vacant due to changing conditions	g mark	cet		0		0								
11	Units vacant and not categor	rized a	above		256										
Othe	er ACC Unit Months			+											
12	Units eligible for asset reposi	itiong	fee		0										
L	and still on ACC (occupied o				0										
13	All other ACC units not categ	orize	d above		0										

			Oper	ating Fund Project Nur NY0050
:alc	culations Based on Unit Months:			1410030
4	Limited vacancies		256	
5	Total Unit Months	15,060	15,060	14,792
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			1,233
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
.ine No.			Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$594.82	\$594.82
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$605.53	\$605.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$9,119,282	\$9,119,282
Utili	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$341.30	\$341.30
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$5,139,978	\$5,139,978
Add-	-Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$94,835	\$94,835
0	Cost of independent audit		\$2,785	\$2,785
1	Funding for resident participation activities		\$30,825	\$30,825
2	Asset management fee		\$60,240	\$60,240
3	Information technology fee		\$30,120	\$30,120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$218,805	\$218,805
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$14,478,065	\$14,478,065
art	B. Formula Income			
)1	PUM formula income		\$370.19	\$370.19
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$370.19	\$370.19
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$5,575,061	\$5,575,061
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$363,247	\$363,247
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$363,247	\$363,247
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$9,266,251	\$9,266,251
2	Cost of independent audit (Same as Part A, Line		\$2,785	\$2,785
3	Formula amount (greater of Part D, Lines 01 or 02		\$9,266,251	\$9,266,251
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$9,266,251
	Adjustment due to availability of funds			\$0
				\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of	Public	Housina	Agency:	Section	11 1		2. Fun	dina	Period	: 01/01/2	2015 to	12/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007							3. Typ	e of S		sion:		
	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	Fund	Project	t Numb	per:
	Y005				/31 6/30	9/3	0	N Y		7 0			
7. D	UNS Number:						HUD Use C	nlv			+ - +		
				8. ROFO Cod	۵.			1	ncial A	Analys	+ -		
0	01672062			0201					John	питуз			
			-	0201	Section	n 2	<u> </u>	-					
Calc	culation of ACC Units	for the	12-mon	th period fron				e first d	lav of	the Fu	ındina F	eriod:	•
	C Units on 7/1/2013 802	+		Added to ACC		1	nits Deleted from A		=		Units o		
											Colur	mn C	
Line	Categor	v			Column A		Column	В		Dooi			lan IInit
No.	Categor	y			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resid	uent Par Mor	•	ion Unit
Cate	⊔ egorization of Unit Mo	nths:					✓ First of Mo	onth					
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				9,453		9,4	53			9,	,453	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				12			12					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	d above		159								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi				0								

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:		.=-	
4	Limited vacancies		159	
5	Total Unit Months	9,624	9,624	9,453
6	Units eligible for funding for resident			700
	participation activities (Line 15C divided			788
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$561.30	\$561.30
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$571.40	\$571.40
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$5,499,154	\$5,499,154
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$303.39	\$303.39
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,919,825	\$2,919,825
۰dd	Ons			
7	Self-sufficiency		\$49,287	\$49,287
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$139,194	\$139,194
0	Cost of independent audit		\$1,779	\$1,779
1	Funding for resident participation activities		\$19,700	\$19,700
2	Asset management fee		\$38,496	\$38,496
3	Information technology fee		\$19,248	\$19,248
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$267,704	\$267,704
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$8,686,683	\$8,686,683
art	B. Formula Income	h		
1	PUM formula income		\$381.21	\$381.21
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$381.21	\$381.21
4	Total Formula Income (Part B, Line 03 times S		\$3,668,765	\$3,668,765
	C. Other Formula Provisions	2, 2 2, 2 2,	7 -,,	4-,,-
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$232,131	\$232,131
3	Other		\$0	\$0
<u> </u>		rt C, Lines 01 through 03)	\$232,131	\$232,131
	D. Calculation of Formula Amount	,	4_02 ,101	Ψ Σ ΟΣ, 101
1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$5,250,049	\$5,250,049
2	Cost of independent audit (Same as Part A, Line		\$1,779	\$1,779
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,250,049	\$5,250,049
_	E. Calculation of Operating Subsidy (HUD Use O		ψ0,200,040	ψυ,200,070
art I		,,		\$5,250,049
	Formula amount (same as Part D. Line 03)			Ψο,=ου,οιο
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$ 0
art I 1 2 3	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal \	Year End				6. Ope	eratin	g Fund Project Number:
N	Y005			✓ 12/31 [3/31	6/30	9/3	0	NY	0	0 5 0 1 1 6 8 0
7. D	UNS Number:							HUD Use C	Only		
				8. ROFO	Code:				T	ncial	Analyst:
0	01672062			0201						i John	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period f	from July				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+		Added to A		-	_	nits Deleted from A		=	ACC Units on 6/30/2014
	1,028			0				0			1,028
		•			0.1		•	Column	D		Column C
Line No.	Categor	y				umn A					Resident Participation Unit
140.					Unit	Months		Eligible Unit Mont	ns(EUN	vis)	Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	· ·	
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units				1.	2,066		12,0	166		12,066
	housing eligible family u					2,000		12,0	,00		12,000
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to re during the funding period										0
	on Lines 01, 02, or 05-13		i iriciuueu			0			0		0
04	New units - eligible to red	ceive su									
	from 10/1 to 12/31 of pre					0			0		0
	period but not included of Calculation of Operating					U			O		
Vaca	ant Unit Months		,					<u> </u>			
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	qualify as								
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			258					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	rea above	1		0					

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		258	
5	Total Unit Months	12,336	12,336	12,066
6	Units eligible for funding for resident			4 000
	participation activities (Line 15C divided			1,006
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$582.57	\$582.57
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$593.06	\$593.06
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$7,315,988	\$7,315,988
	ies Expense Level (UEL)		0007.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$225.88	\$225.88
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,786,456	\$2,786,456
\dd-	Ons			
7	Self-sufficiency		\$147,862	\$147,862
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$181,046	\$181,046
0	Cost of independent audit		\$2,281	\$2,281
1	Funding for resident participation activities		\$25,150	\$25,150
2	Asset management fee		\$49,344	\$49,344
3	Information technology fee		\$24,672	\$24,672
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$430,355	\$430,355
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$10,532,799	\$10,532,799
art l	3. Formula Income			
)1	PUM formula income		\$364.85	\$364.85
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$364.85	\$364.85
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$4,500,790	\$4,500,790
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$297,544	\$297,544
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$297,544	\$297,544
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$6,329,553	\$6,329,553
2	Cost of independent audit (Same as Part A, Line		\$2,281	\$2,281
3	Formula amount (greater of Part D, Lines 01 or 02		\$6,329,553	\$6,329,553
art I	E. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$6,329,553
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inue Lino 02 minue Lino 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of	Public	C Housing	Agency:			2. Fund	ding	Period:	01/0	1/201	5 to 12	2/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority					3. Туре	V	Submis : Original Revision				
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Proje	ect N	umbe	er:
N	Y005			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	NY	0	0 5	0	1 1	l 6	9 0
7. D	UNS Number:					HUD Use C	nly		'	1			
				8. ROFO Code:			Finan	cial	Analyst	:			
0	01672062			0201			Shaji	John					
					Section	2							
	culation of ACC Units	for th			1 to June	30 that is prior to the	e first d	ay of					
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- L	Inits Deleted from A	CC	=	ACC		on 6	30/2	014
	975			0		0				975			
Line No.	Category	у			umn A Months	Column Eligible Unit Mont		ls)	Resid	ent P	lumn Partic onth	ipatio	on Unit
Cate	gorization of Unit Mo	nths:				✓ First of Mo							
Occ	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units housing eligible family u			11	1,509	11,5	09			1	11,50	19	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth public housing	erwise	e eligible for		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but n 3	ot included		0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious to on prev	funding ious		0		0					0	
	ant Unit Months			·									
05	Units undergoing modern	nizatio	n		0		0						
06	Special use units		ادعا		0		0						
06a	Units on Line 02 that are by police officers and the special use units						0						
07	Units vacant due to litiga	ition			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty lo	sses		0		0						
10	Units vacant due to char conditions	nging m	narket		0		0						
11	Units vacant and not cat	egorize	ed above		191								
	er ACC Unit Months			+									
12	Units eligible for asset re		-		0								
13	All other ACC units not of				0								

			Oper	ating Fund Project Numbe NY00501169
Calc	ulations Based on Unit Months:			
14	Limited vacancies		191	
15	Total Unit Months	11,700	11,700	11,509
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			959
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$615.12	\$615.12
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$626.19	\$626.19
04	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$7,326,423	\$7,326,423
Utiliti	es Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$337.97	\$337.97
06	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$3,954,249	\$3,954,249
Add-(
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$101,154	\$101,154
10	Cost of independent audit		\$2,166	\$2,166
11	Funding for resident participation activities		\$23,975	\$23,975
12	Asset management fee		\$46,800	\$46,800
13 14	Information technology fee		\$23,400	\$23,400
	Asset repositioning fee	1-0	\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$197,495	\$197,495
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$11,478,167	\$11,478,167
	3. Formula Income			
)1	PUM formula income		\$419.68	\$419.68
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$419.68	\$419.68
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$4,910,256	\$4,910,256
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$282,204	\$282,204
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$282,204	\$282,204
Part [D. Calculation of Formula Amount		-	
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$6,850,115	\$6,850,115
02	Cost of independent audit (Same as Part A, Line		\$2,166	\$2,166
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$6,850,115	\$6,850,115
	E. Calculation of Operating Subsidy (HUD Use O		+-,,	, -,,
01	Formula amount (same as Part D, Line 03)	••		\$6,850,115
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	(and E, Emb of m			Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:	Secilo	11 1		2 Fun	dina	Period	I· 01/01/2	015 to 1	2/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			rigorioy.				3. Typ	e of S		sion:		2,01,2010
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Func	l Project	Numb	er:
-	Y005			✓ 12/31 ☐ 3/3		9/3	0	N Y		0 5	0 1	1 7	1 1
	UNS Number:						HUD Use C	nlv			1 - 1 -		1 - 1 -
				8. ROFO Code	\-			1	ncial A	Analys	t·		
0	01672062			0201	·•				John	maryo			
				020:	Sectio	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Fu	ındina F	eriod:	
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	ACC	Units o		2014
											Colur	nn C	
Line No.	Categor	у		ı	Column A Jnit Months		Column Eligible Unit Mont		/Is)	Resi	dent Par Mon	ticipati	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				17,545		17,5	45			17,	,545	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			108		,	108					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		407								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0	_							
	and still on ACC (occupi		· ·										
13	All other ACC units not c	ratenoriz	avode bas	1	Λ								

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		407	
5	Total Unit Months	18,060	18,060	17,545
6	Units eligible for funding for resident			1 460
	participation activities (Line 15C divided			1,462
·	by 12)	namaa Lavali		
pec 7	tial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$612.20	\$612.20
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$623.22	\$623.22
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$11,255,353	\$11,255,353
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$414.35	\$414.35
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$7,483,161	\$7,483,161
۱dd-	Ons			
7	Self-sufficiency		\$49,287	\$49,287
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$96,346	\$96,346
0	Cost of independent audit		\$3,347	\$3,347
1	Funding for resident participation activities		\$36,550	\$36,550
2	Asset management fee		\$72,240	\$72,240
3	Information technology fee		\$36,120	\$36,120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$293,890	\$293,890
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$19,032,404	\$19,032,404
art	3. Formula Income	·		
1	PUM formula income		\$428.35	\$428.35
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$428.35	\$428.35
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$7,736,001	\$7,736,001
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$435,607	\$435,607
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$435,607	\$435,607
	D. Calculation of Formula Amount	<u> </u>		, /
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$11,732,010	\$11,732,010
2	Cost of independent audit (Same as Part A, Line		\$3,347	\$3,347
3	Formula amount (greater of Part D, Lines 01 or 02		\$11,732,010	\$11,732,010
	E. Calculation of Operating Subsidy (HUD Use O			, ,
	Formula amount (same as Part D, Line 03)			\$11,732,010
1				\$0
)1)2	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housina	Agency:	360110	11 1		2. Fun	dina	Period	l: 01/01/	/2015	to 12/3	31/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007		- 3					3. Typ	e of S		sion:			
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	a Fund	l Projec	ct Nu	mber	
-	Y005				31 6/30	9/3	0		′ 0	0 5	0 1		1 1	2 0
	UNS Number:						HUD Use C	nlv			1 - 1 -			_ -
				8. ROFO Code	a•			1	ncial A	Analys	t·			
0	01672062			0201	,				i John	maryo	· 			
				0_0.	Section	n 2	<u> </u>	-						
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	dav of	the Fu	ındina	Perio	od:	
	Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=		Units			14
	1,331			0			0				1,331			
							Caluman	n			Colu	ımn (С	
Line	Categor	y			Column A		Column	_		Resid	dent Pa	artici	– patior	Unit
No.		-			Unit Months		Eligible Unit Mont	hs(EUN	/Is)			nths		
Cate	gorization of Unit Mo	nths:					✓ First of Mo							
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				15,399		15,3	200			1.5	5,399	,	
	housing eligible family u				15,599		10,0	99			13	,,399	,	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							C)	
	public housing													
03	New units - eligible to re during the funding period	ceive su	ıbsidy									,		
	on Lines 01, 02, or 05-13		l included		0			0				C)	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				C)	
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	Cubola	,											
05	Units undergoing moder	nization			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	qualify as											
07	Units vacant due to litiga	ntion			0			0						
08	Units vacant due to disas				215		•	215						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char													
	conditions	- -			0			0						
11	Units vacant and not cat	egorized	d above		346									
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	ng fee											
	and still on ACC (occupi	ied or va	acant)		0									
13	All other ACC units not o	ategoria	avode bas		٥									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		346	
15	Total Unit Months	15,972	15,972	15,399
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,283
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		P640.04	#040.04
01	PUM project expense level (PEL)		\$619.24 1.01800	\$619.24 1.01800
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$630.39	\$630.39
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$10,068,589	\$10,068,589
	ties Expense Level (UEL)	<i>U</i>	\$10,000,000	+ : 3,000,000
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$452.92	\$452.92
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$7,234,038	\$7,234,038
	Ons	,	· '	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$38,078	\$38,078
10	Cost of independent audit		\$2,954	\$2,954
1	Funding for resident participation activities		\$32,075	\$32,075
12	Asset management fee		\$63,888	\$63,888
13	Information technology fee		\$31,944	\$31,944
14 15	Asset repositioning fee Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$168,939	\$168,939
17	Total Formula Expenses (Part A, Line 04 plus L	·	\$17,471,566	\$17,471,566
	B. Formula Income	ille 06 plus Lille 16)	\$17,471,300	φ17,471,300
)1	PUM formula income		\$429.09	\$429.09
)2	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$429.09	\$429.09
04		ection 2, Line 15, Column B)	\$6,853,425	\$6,853,425
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$385,245	\$385,245
)3	Other		\$0	\$0
)4	+	t C, Lines 01 through 03)	\$385,245	\$385,245
	D. Calculation of Formula Amount		6 : , 222 222	A., 222 2
)1	Formula calculation (Part A, Line 17 minus Part B		\$11,003,386	\$11,003,386
)2	Cost of independent audit (Same as Part A, Lines	•	\$2,954	\$2,954
)3 Part	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$11,003,386	\$11,003,386
)1	Formula amount (same as Part D, Line 03)	··y,		\$11,003,386
)2	Adjustment due to availability of funds			\$11,003,360
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		Г		
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway Iew York, NY 10007	thority							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Y	ear End:				6. Ope	erating	g Fund Project Number:
N	IY005			✓ 12/31	3/31	6/30	9/3	80	N Y	0	0 5 0 1 1 8 6 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:					ncial	Analyst:
0	01672062			0201						John	
						Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fr	om July				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+		Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014
	918			0		Ī		0			918
		•			0.1			Column	D		Column C
Line No.	Categor	у				ımn A			_		Resident Participation Unit
140.					Unit i	Months		Eligible Unit Mont	ns(EUN	ns)	Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units				10	,905		10,9	05		10,905
00	housing eligible family u				10	,,303		10,3	00		10,303
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth					12					12
	public housing										
03	New units - eligible to re during the funding period										0
	on Lines 01, 02, or 05-13		i iiiciuueu			0			0		0
04	New units - eligible to red		bsidy								
	from 10/1 to 12/31 of pre					0			0		0
	period but not included of Calculation of Operating					U			U		
Vaca	ant Unit Months		,					1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	ualify as								
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			99					
	er ACC Unit Months			1				_			
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILUILLEL ACC UNITS DOLD	atedoniz	Leu above	1		U					

			Oper	ating Fund Project Numbe NY00501186
Calc	ulations Based on Unit Months:			
14	Limited vacancies		99	
15	Total Unit Months	11,016	11,004	10,917
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			910
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$555.59	\$555.59
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$565.59	\$565.59
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$6,223,752	\$6,223,752
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$254.24	\$254.24
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,797,657	\$2,797,657
Add-	•			
07	Self-sufficiency		\$56,732	\$56,732
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$209.938	\$209,938
10	Cost of independent audit		\$2,039	\$2,039
11	Funding for resident participation activities		\$2,039	\$22,750
12	Asset management fee		\$44,064	\$44,064
13	Information technology fee		\$22,032	\$22,032
13 14	Asset repositioning fee		\$22,032	\$22,032 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$357,555	\$357,555
		<u>, </u>		· · ·
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$9,378,964	\$9,378,964
	B. Formula Income		0444.47	0444.47
01	PUM formula income		\$441.17	\$441.17
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$441.17	\$441.17
04	, .	ection 2, Line 15, Column B)	\$4,854,635	\$4,854,635
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$265,416	\$265,416
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$265,416	\$265,416
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$4,789,745	\$4,789,745
02	Cost of independent audit (Same as Part A, Line 1	,	\$2,039	\$2,039
03	Formula amount (greater of Part D, Lines 01 or 02		\$4,789,745	\$4,789,745
Part E	E. Calculation of Operating Subsidy (HUD Use On	nly)		
01	Formula amount (same as Part D, Line 03)			\$4,789,745
02	Adjustment due to availability of funds			\$0
~ _	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	y Agency:			2. Fun	ding	Period	d: 01/	01/20 ⁻	15 to 12	2/31/2	2015
2	lew York City Housing Auth 50 Broadway Iew York, NY 10007	nority					3. Тур	✓	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End			6. Ope	ratir	ng Fund	d Pro	iect N	lumbe	er:	
	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 9/	/30	N Y			_,	i I	1 9	4	0
	OUNS Number:				<u>, ., .,</u>	HUD Use (+	1	-	. -	-	
				8. ROFO Code:			1	ncial	Analys	st:				
0	01672062			0201				i Johr		, <u> </u>				
				0201	Section	2	-							
Calc	culation of ACC Units t	or the	12-mon	th period from July			e first c	lav o	f the F	undir	na Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC		Jnits Deleted from A		=	1			6/30/2	014	
	624			0	Ī	0				624				
Line No.	Category	1			umn A Months	Column Eligible Unit Mont	_	/Is)	Resi	dent	olumi Parti Montl	cipati	on U	nit
Cate	egorization of Unit Mor	nths:				✓ First of M	onth	-						
	upied Unit Months					☐ Last of M								
01	Occupied dwelling units - housing eligible family un			7	7,410	7,4	110				7,4	10		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	nding us		0		0					0		
	ant Unit Months			T		,								
05	Units undergoing modern	ization			0		0							
06	Special use units				12		12							
06a	Units on Line 02 that are by police officers and tha special use units						0							
07	Units vacant due to litigat	ion			0		0							
80	Units vacant due to disas	ters			0		0							
09	Units vacant due to casua	alty loss	ses		0		0							
10	Units vacant due to chang conditions	ging ma	arket		0		0							
11	Units vacant and not cate	gorized	above		66									
Othe	er ACC Unit Months			-										
12	Units eligible for asset rep	oosition	g fee		•									
	and still on ACC (occupie	ed or va	cant)		0									
13	All other ACC units not ca	ategoriz	ed above		0									

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		66	
5	Total Unit Months	7,488	7,488	7,410
6	Units eligible for funding for resident			040
	participation activities (Line 15C divided			618
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0-10-00	
01	PUM project expense level (PEL)		\$513.63	\$513.63
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$522.88	\$522.88
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,915,325	\$3,915,325
	ies Expense Level (UEL)		004400	
15	PUM utilities expense level (UEL) (from Line 26 of		\$214.28	\$214.28
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,604,529	\$1,604,529
\dd-	Ons			
7	Self-sufficiency		\$49,287	\$49,287
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$114,295	\$114,295
0	Cost of independent audit		\$1,384	\$1,384
1	Funding for resident participation activities		\$15,450	\$15,450
2	Asset management fee		\$29,952	\$29,952
3	Information technology fee		\$14,976	\$14,976
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$225,344	\$225,344
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$5,745,198	\$5,745,198
art l	B. Formula Income			
)1	PUM formula income		\$342.57	\$342.57
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$342.57	\$342.57
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,565,164	\$2,565,164
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$180,611	\$180,611
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$180,611	\$180,611
art l	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$3,360,645	\$3,360,645
2	Cost of independent audit (Same as Part A, Line 1		\$1,384	\$1,384
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,360,645	\$3,360,645
	E. Calculation of Operating Subsidy (HUD Use On			. , , ,
1	Formula amount (same as Part D, Line 03)			\$3,360,645
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	riob discretionary adjustments			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	lame and Address of	Public	Housina	Agency:	360110	1		2. Fun	dina	Period	: 01/01/	2015	to 12/3	31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007							3. Typ	e of S		sion:			.,2010
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	l Projec	et Nu	ımber	:
	Y005				/31 6/30	9/3	50	N Y		0 5	0 1		1 1	2 0
7. D	UNS Number:						HUD Use C	nlv			1			_
				8. ROFO Cod	۵.			1	ncial A	Analys	t -			
0	01672062			0201	·.				John	Tilalyo				
				0201	Sectio	n 2	<u> </u>	· · · ·						
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina	Peri	od:	
	C Units on 7/1/2013	+	1	Added to ACC		1	nits Deleted from A		=		Units o			14
	576			0			0				576			
			1.				Calumn	n			Colu	ımn (С	
Line	Categor	У			Column A		Column	_		Resid	dent Pa	rtici	– patior	n Unit
No.		-			Unit Months		Eligible Unit Mont	hs(EUN	/Is)			nths	•	
Cate	gorization of Unit Mo	nths:		-			First of Mo	onth	,					
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				6,821		6,8	21			6	5,821		
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth public housing				0							()	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				()	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive su evious fu on previc	inding ous		0			0				(0	
	ant Unit Months													
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions													
11	Units vacant and not cat	egorized	d above		79									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi		· ·											
13	All other ACC units not o	rategoriz	AVANC DAY	1	12									

			Oper	ating Fund Project Numbe NY00501202
Calc	ulations Based on Unit Months:			
14	Limited vacancies		79	
15	Total Unit Months	6,912	6,900	6,821
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			568
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)	-	\$595.53	\$595.53
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$606.25	\$606.25
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,183,125	\$4,183,125
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$294.57	\$294.57
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,032,533	\$2,032,533
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$101,212	\$101,212
10	Cost of independent audit		\$1,399	\$1,399
11	Funding for resident participation activities		\$14,200	\$14,200
12	Asset management fee		\$27,648	\$27,648
13	Information technology fee		\$13,824	\$13,824
14	Asset repositioning fee		\$0	\$13,024
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$158,283	\$158,283
17	, , , , , , , , , , , , , , , , , , , ,	,	\$6,373,941	\$6,373,941
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine us pius Line 16)	\$6,373,941	\$0,373,941
7 art 6 01	PUM formula income		\$424.84	\$424.84
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$424.84	\$424.84
)4	· · · · · · · · · · · · · · · · · · ·	<u> </u>	\$2,931,396	\$2,931,396
	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 15, Column B)	\$2,931,396	Ψ2,931,390
)1	Moving-to-Work (MTW)		\$0	\$0
			\$166,428	
)2)3	Transition funding		\$100,428	\$166,428
)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)		\$0 \$166.428
	D. Calculation of Formula Amount	it o, Ellies of though osj	\$166,428	\$166,428
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$3,608,973	\$3,608,973
)2	Cost of independent audit (Same as Part A, Line		\$3,000,973	\$3,606,973
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$3,608,973	\$3,608,973
	E. Calculation of Operating Subsidy (HUD Use O		\$3,000,9 <i>1</i> 3	φο,ουο,91ο
)1	Formula amount (same as Part D, Line 03)	"3/		\$3,608,973
02	Adjustment due to availability of funds			\$3,606,973 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
<u> </u>	. and Obigatod for Ferrod (Fart E, Eme Of III	Ellio oz mindo Ellio ooj		φυ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:	Sectio	1 1		2 Fun	dina	Period	l: 01/01/2	2015 tr	n 12/31	/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007			Agonoy.				3. Typ	e of S		sion:		3 12/31/	
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	a Fund	l Projec	t Nun	nber:	
	Y005				/31 6/30	9/3	0		′ 0	0 5	0 1		0 9	0
	UNS Number:						HUD Use C	nlv			1 - 1 -		-	
				8. ROFO Cod	٥.				ncial A	Analys	t·			
0	01672062			0201	.				i John	maryo	·••			
				0201	Section	n 2	<u> </u>	-						
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	dav of	the Fu	ındina l	Perio:	d:	
	294 Units on 7/1/2013	+	1	Added to ACC		1	nits Deleted from A		=		Units o			ļ
Lina		-			Column A		Column	R			Colu	mn C		
Line No.	Categor	у			Column A Unit Months		Eligible Unit Mont	_	/Is)	Resid	dent Pa	rticipa	ation (Jnit
Cate	gorization of Unit Mo	nths:		<u> </u>			✓ First of Mo	onth	+					
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				2,209		2,2	209			2	,209		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0		
	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units							0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				0									
11	Units vacant and not cat	egorized	d above		1,233									
Othe	er ACC Unit Months													
12	Units eligible for asset re		-		63	_								
	and still on ACC (occupi		· ·											
13	All other ACC units not c	rateanriz	avode bas	1	21									

			Oper	ating Fund Project Numbe NY00501209
Calc	ulations Based on Unit Months:			
<u> 14</u>	Limited vacancies		106	
15	Total Unit Months	3,526	2,315	2,209
16	Units eligible for funding for resident	0,020	2,010	_,
	participation activities (Line 15C divided			184
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$667.33	\$667.33
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$679.34	\$679.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,572,672	\$1,572,672
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$154.61	\$833.46
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$357,922	\$1,929,460
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$112,080	\$112,080
10	Cost of independent audit		\$453	\$453
11	Funding for resident participation activities		\$4,600	\$4,600
12	Asset management fee		\$14,104	\$14,104
13	Information technology fee		\$7,052	\$7,052
14	Asset repositioning fee		\$21,800	\$21,800
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$160,089	\$160,089
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,090,683	\$3,662,221
Part I	B. Formula Income			
01	PUM formula income		\$667.37	\$667.37
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$667.37	\$667.37
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,544,962	\$1,544,962
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$55,838	\$55,838
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$55,838	\$55,838
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$601,559	\$2,173,097
02	Cost of independent audit (Same as Part A, Line	10)	\$453	\$453
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$601,559	\$2,173,097
Part I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$2,173,097
	Adjustment due to availability of funds			\$0
02				
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			<u>\$0</u> \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housina	Agency:	Section	!		2. Fun	dina	Period	l: 01/01/	/2015	to 12/3	1/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007		- 3					3. Typ	e of S		ssion:			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Func	l Projec	ct Nu	mber:	
	Y005			✓ 12/31 ☐ 3/3		9/30	0	N Y		0 5	0 1		T T	0 0
	UNS Number:						HUD Use C	nlv		-	1 - 1 -		1 - 1	
				8. ROFO Code	•			1	ncial A	Analys	· + ·			
0	01672062			0201	•				John	Tilalys				
	0.0.2002			0201	Sectio	n 2		,						
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	lav of	the Fi	ındina	Perio	od:	
	Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=		Units o			4
	617			0			0				617		_	
Line	_				Column A		Column	В				ımn (_	
No.	Categor	У			Jnit Months		Eligible Unit Mont		/Is)	Resi	dent Pa Mo	artici <mark>j</mark> onths		Unit
Cate	gorization of Unit Mo	nths:					First of Mo	onth						
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				7,315		7,3	15			7	7,315	;	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							C)	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				C)	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				C)	
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				U			<u> </u>						
11	Units vacant and not cat	egorized	d above		77									
Othe	er ACC Unit Months													
12	Units eligible for asset re		-		0	_								
	and still on ACC (occupi		· ·											
13	All other ACC units not c	rateanriz	avode bas	1	Λ									

			Oper	rating Fund Project Numbe NY00501210
Calc	ulations Based on Unit Months:			
14	Limited vacancies		77	
15	Total Unit Months	7,404	7,404	7,315
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			610
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$667.33	\$667.33
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$679.34	\$679.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$5,029,833	\$5,029,833
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$333.67	\$333.67
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,470,493	\$2,470,493
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$119,195	\$119,195
10	Cost of independent audit		\$1,370	\$1,370
11	Funding for resident participation activities		\$15,250	\$15,250
12	Asset management fee		\$29,616	\$29,616
13	Information technology fee		\$14,808	\$14,808
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$180,239	\$180,239
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$7,680,565	\$7,680,565
Part E	B. Formula Income	33 p.u. 2	. , ,	
01	PUM formula income		\$457.57	\$457.57
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$457.57	\$457.57
04		ection 2, Line 15, Column B)	\$3,387,848	\$3,387,848
	C. Other Formula Provisions		V = 7 = 7	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$178,584	\$178,584
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$178,584	\$178,584
	D. Calculation of Formula Amount	3 7	¥	
01	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$4,471,301	\$4,471,301
02	Cost of independent audit (Same as Part A, Line	·	\$1,370	\$1,370
03	Formula amount (greater of Part D, Lines 01 or 02		\$4,471,301	\$4,471,301
	E. Calculation of Operating Subsidy (HUD Use Or		¥ ., ., 1,00 i	Ψ.,,σσ.
01	Formula amount (same as Part D, Line 03)	**		\$4,471,301
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
		·		·

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31	3/31 🗌 6/30 🗀	9/3	30	NY	0	0 5 0 1 2 1 1 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			Finar	ncial A	Analyst:
0	01672062			0201					i John	
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Jui	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	917			0			0			917
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		· · · · ·			✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				10,480		10,4	80		10,480
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		84					84
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			-			+			
05	Units undergoing modern	nization			282		:	282		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		158					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above		0					

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		158	
5	Total Unit Months	11,004	10,920	10,564
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			880
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	5 , ,			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$659.61	\$659.61
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$671.48	\$671.48
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn B)	\$7,332,562	\$7,332,562
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$354.60	\$354.60
6	UEL (Part A, Line 05 times Section 2, Line 15, Coli	ımn B)	\$3,872,232	\$3,872,232
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$65,302	\$65,302
0	Cost of independent audit		\$2,039	\$2,039
1	Funding for resident participation activities		\$22,000	\$22,000
2	Asset management fee		\$44,016	\$44,016
3	Information technology fee		\$22,008	\$22,008
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$155,365	\$155,365
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$11,360,159	\$11,360,159
	3. Formula Income	ine do pias Eine 10)	+ , ,	* * * * * * * * * * * * * * * * * * *
1	PUM formula income		\$429.67	\$429.67
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$429.67	\$429.67
4	Total Formula Income (Part B, Line 03 times S		\$4,691,996	\$4,691,996
	C. Other Formula Provisions	COLOR Z, EIRO TO, COMMIND)	ψ=,001,000	ψ-1,001,000
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$263,390	\$263,390
3	Other		\$263,390	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$263,390	\$263,390
	D. Calculation of Formula Amount	it o, Emos or unough os)	φ203,390	φ∠0 3,390
art i 1	Formula calculation (Part A, Line 17 minus Part E	Line M plus Part C Line (M)	\$6,931,553	¢ 6 021 552
2	Cost of independent audit (Same as Part A, Line			\$6,931,553 \$2,030
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$2,039 \$6,031,553	\$2,039 \$6,031,553
	E. Calculation of Operating Subsidy (HUD Use O		\$6,931,553	\$6,931,553
		iiy <i>j</i>		ΦC 004 EE0
1	Formula amount (same as Part D, Line 03)			\$6,931,553
2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02\		\$0
T	i dilas Obligated for i eriod (i ait L, Lille of it	mas Line of minas Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housina	Agency:	Secilo	1		2. Fun	dina	Period	: 01/01/2	015 to 1	2/31/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007							3. Typ	e of S		sion:		_, 0 1, 20 10
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	l Project	Numbe	er:
	Y005				/31 6/30	9/3	0	N Y		0 5	0 1	2 2	1 0
	UNS Number:						HUD Use C	nlv			1 - 1 -		
				8. ROFO Code				1	ncial A	Analys	t·		
0	01672062			0201	.				John	maryo	••		
				020.	Sectio	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina P	eriod:	
	Units on 7/1/2013 479	+	1	Added to ACC	1	1	nits Deleted from A		=		Units or		014
		-				-1	0-1	_		-	Colun	nn C	
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	(ls)	Resid	dent Par Mon	•	on Unit
Cate	gorization of Unit Mo	nths:		ļ.			✓ First of Mo						
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				5,697		5,6	97			5,	697	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	d above		51								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
40	and still on ACC (occupi		· ·										
13	LAIL OTDAT ALL CHINITS DOT C	PIDADLIS	AVIOUS DO	1	Λ								

			Oper	ating Fund Project Num NY005012
alc	ulations Based on Unit Months:			
4	Limited vacancies		51	
5	Total Unit Months	5,748	5,748	5,697
6	Units eligible for funding for resident		, in the second second	·
	participation activities (Line 15C divided			475
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
²roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$594.54	\$594.54
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$605.24	\$605.24
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,478,920	\$3,478,920
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$253.71	\$253.71
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,458,325	\$1,458,325
Add-	Ons			
)7	Self-sufficiency		\$49,287	\$49,287
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$108,737	\$108,737
10	Cost of independent audit		\$1,064	\$1,064
1	Funding for resident participation activities		\$11,875	\$11,875
12	Asset management fee		\$22,992	\$22,992
13	Information technology fee		\$11,496	\$11,496
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$205,451	\$205,451
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$5,142,696	\$5,142,696
Part I	B. Formula Income			
01	PUM formula income		\$425.00	\$425.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$425.00	\$425.00
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,442,900	\$2,442,900
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$138,642	\$138,642
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$138,642	\$138,642
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$2,838,438	\$2,838,438
)2	Cost of independent audit (Same as Part A, Line	10)	\$1,064	\$1,064
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$2,838,438	\$2,838,438
art E	E. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$2,838,438
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1 N	lame and Address of	Public	Housing	Agency:	Section	11 1		2 Fun	dina	Pariod	• 01/01/	2015 to 1	2/31/2015
N 2	lew York City Housing Aut 50 Broadway lew York, NY 10007		nousing	Agency.				3. Typ	e of S		sion:	-	2/31/2015
	CC Number:			5. Fiscal Year End	l:			6. Ope	erating	a Fund	Proiec	t Numbe	er:
	IY005			✓ 12/31 ☐ 3/31 ☐		9/30	0	N Y		0 5	0 1	2 2	7 0
7. D	UNS Number:						HUD Use C	nlv			+	1 1	+
				8. ROFO Code:				· •	ncial A	Analys	t -		
0	01672062			0201					i John	Tilalyo	٠.		
				020.	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Jul				e first d	lav of	the Fu	ındina l	Period:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	1		n 6/30/2	2014
Line No.	Category	у			lumn A Months		Column Eligible Unit Mont		/Is)	Resid		mn C rticipation	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						☐ Last of Mo						
01	Occupied dwelling units housing eligible family u				9,042		9,0	42			9	,042	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			+			+						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				<u> </u>								
11	Units vacant and not cat	egorized	d above		174								
	er ACC Unit Months												
12	Units eligible for asset re		_		0								
13	and still on ACC (occupi				0								
1.3	THE OTHER ALL, HORS NOT S	-414010F17											

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		174	
5	Total Unit Months	9,228	9,216	9,054
6	Units eligible for funding for resident			755
	participation activities (Line 15C divided			755
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$586.80	\$586.80
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$597.36	\$597.36
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$5,505,270	\$5,505,270
	ies Expense Level (UEL)		000000	
5	PUM utilities expense level (UEL) (from Line 26 of		\$273.32	\$273.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,518,917	\$2,518,917
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$125,812	\$125,812
0	Cost of independent audit		\$1,708	\$1,708
1	Funding for resident participation activities		\$18,875	\$18,875
2	Asset management fee		\$36,912	\$36,912
3	Information technology fee		\$18,456	\$18,456
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$201,763	\$201,763
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$8,225,950	\$8,225,950
art l	B. Formula Income			
)1	PUM formula income		\$401.20	\$401.20
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$401.20	\$401.20
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$3,697,459	\$3,697,459
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$222,290	\$222,290
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$222,290	\$222,290
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$4,750,781	\$4,750,781
2	Cost of independent audit (Same as Part A, Line 1		\$1,708	\$1,708
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,750,781	\$4,750,781
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$4,750,781
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:	Section	11 1		2. Fun	dina I	Period	: 01/01/	2015	to 12/3	1/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007		ouog	Agonoy.				3. Typ	e of S		sion:	_	10 12/0	1/2013
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	l Projec	t Nu	mber:	
	Y005			✓ 12/31 ☐ 3/		9/3	0	N Y		0 5	0 1			
	UNS Number:						HUD Use C			<u> </u>	1 - 1 -		-	
				8. ROFO Code	·			1	ncial A	Analys	+-			
0	01672062			0201	7.				John	Tilalys				
	01072002			0201	Sectio	n 2		,						
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Fi	ındina	Perio	od.	
	Units on 7/1/2013 525	+	1	Added to ACC	-		nits Deleted from A		=		Units o			4
							-			1	Colu	ımn (C.	
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont		/Is)	Resid	dent Pa		– pation	Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth						
	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				6,227		6,2	27			6	5,227	,	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							()	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				()	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				()	
Vaca	ant Unit Months													
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions													
11	Units vacant and not cat	egorized	d above		73									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi		· ·											
13	All other ACC units not c	rategoriz	avode bas		Λ									

			Oper	ating Fund Project Num NY005012
alc	ulations Based on Unit Months:			
4	Limited vacancies		73	
5	Total Unit Months	6,300	6,300	6,227
6	Units eligible for funding for resident		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·
	participation activities (Line 15C divided			519
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$653.00	\$653.00
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$664.75	\$664.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,187,925	\$4,187,925
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$303.78	\$303.78
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,913,814	\$1,913,814
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$87,010	\$87,010
10	Cost of independent audit		\$1,166	\$1,166
1	Funding for resident participation activities		\$12,975	\$12,975
12	Asset management fee		\$25,200	\$25,200
13	Information technology fee		\$12,600	\$12,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$138,951	\$138,951
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$6,240,690	\$6,240,690
Part E	3. Formula Income			
01	PUM formula income		\$409.19	\$409.19
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$409.19	\$409.19
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,577,897	\$2,577,897
Part C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$151,956	\$151,956
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$151,956	\$151,956
art [D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	·
)1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$3,814,749	\$3,814,749
2	Cost of independent audit (Same as Part A, Line	<u> </u>	\$1,166	\$1,166
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,814,749	\$3,814,749
	. Calculation of Operating Subsidy (HUD Use Or		7-,- , -	, , , , , , , , , , , , , , , , , , ,
1	Formula amount (same as Part D, Line 03)			\$3,814,749
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03		inus Line 02 minus Line 03)		

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1								
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fun	ding	Period	1: 01/0	1/20	15 to	12/3	31/2015
2	lew York City Housing Auth 50 Broadway lew York, NY 10007	ority					3. Туре	V	Submis Original Revisior					
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	l Proje	ect	Numt	er:	:
N	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	N Y	0	0 5	0	1	2 4	T	1 0
7. D	UNS Number:					HUD Use C	nly	-1	ļ					
				8. ROFO Code:			Finan	cial	Analys	t:				
0	01672062			0201			Shaji							
					Section	2								
Calo	culation of ACC Units f	or the	12-mon	th period from July	1 to June	30 that is prior to the	first d	ay of	the Fu	unding	g Pe	riod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC	Units	on	6/30/	201	14
	705			0		0				705				
Line No.	Category				umn A Months	Column Eligible Unit Mont	_	ls)	Resi	<u>Col</u> dent P M		icipat	ion	ı Unit
Cate	egorization of Unit Mon	nths:				✓ First of Mo								
Occ	upied Unit Months					Last of Mo	onth							
01	Occupied dwelling units - housing eligible family un			8	3,255	8,2	55				8,2	55		
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or othe	r security		0							0		
03	New units - eligible to reco during the funding period on Lines 01, 02, or 05-13	but no	ibsidy t included		0		0					0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	inding ous		0		0					0		
	ant Unit Months			1		1							_	
05	Units undergoing moderni	ization			0		0							
06	Special use units		1		0		0							
06a	Units on Line 02 that are of by police officers and that special use units						0							
07	Units vacant due to litigati	ion			0		0							
80	Units vacant due to disast	ters			0		0							
09	Units vacant due to casua	alty loss	ses		0		0							
10	Units vacant due to chang conditions	ging ma	arket		0		0							
11	Units vacant and not cate	gorized	d above		205									
Othe	er ACC Unit Months			+										
12	Units eligible for asset rep and still on ACC (occupie		-		0									
13	All other ACC units not ca				0									

Sala.	ulations Daniel on Huit Months.		Oper	ating Fund Project Num NY00501
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		205	
5	Total Unit Months	9.460		8,255
5 6	Units eligible for funding for resident	8,460	8,460	8,233
U	participation activities (Line 15C divided			688
	by 12)			
Snac	cial Provision for Calculation Of Utilities Exp	nense I evel:		
7	Unit months for which actual consumption	Delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for decet representationing for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.			Requested by FTIA	TIOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$532.78	ФЕОО 70
01	PUM project expense level (PEL)		1.01800	\$532.78
)2	Inflation factor			1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$542.37	\$542.37 \$4,588,450
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$4,588,450	\$4,566,450
		()	\$218.36	\$218.36
)5	PUM utilities expense level (UEL) (from Line 26 of			· · · · · · · · · · · · · · · · · · ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$1,847,326	\$1,847,326
\dd-			\$0	Φ0
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$91,956	\$91,956
0	Cost of independent audit		\$1,566	\$1,566
1	Funding for resident participation activities		\$17,200	\$17,200
2	Asset management fee		\$33,840	\$33,840
4	Information technology fee Asset repositioning fee		\$16,920	\$16,920
	1 0	-4:	\$0	\$0
5 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	,		\$161,482	\$161,482
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$6,597,258	\$6,597,258
	B. Formula Income		P240.70	\$240.70
)1	PUM shangs in utility allowances		\$319.70	\$319.70
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	oo 01 and 02)	\$0.00 \$319.70	\$0.00 \$319.70
	`	<u> </u>		
)4		ection 2, Line 15, Column B)	\$2,704,662	\$2,704,662
	C. Other Formula Provisions		\$0	ФО
)1)2	Moving-to-Work (MTW)		\$0 \$204,055	\$0 \$204,055
13	Transition funding Other		\$204,055	\$204,035
13 14		rt C. Linos 01 through 03)	,	
	Total Other Formula Provisions (Sum of Pai D. Calculation of Formula Amount	rt C, Lines 01 through 03)	\$204,055	\$204,055
1 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$4,096,651	\$4,096,651
2	Cost of independent audit (Same as Part A, Line 1			\$1,566
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,566 \$4,006,651	
	E. Calculation of Operating Subsidy (HUD Use On		\$4,096,651	\$4,096,651
	Formula amount (same as Part D, Line 03)	·· <i>y)</i>		\$4,096,651
1				\$4,096,651
				20
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:	Section	11 I		2 Fun	dina	Period	I• 01/01/	2015 +	o 12/31/2	015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007							3. Typ	e of S		ssion:	_	.5 12,01,2	
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	l Projec	t Nur	nber:	
	Y005			✓ 12/31		9/3	0	N Y		0 5	0 1		1	0
	UNS Number:						HUD Use C	nlv		-	+		- -	
				8. ROFO Code	٠-			1	ncial A	Analys	t.			
0	01672062			0201					John	maryo				_
				0_0.	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	undina	Perio	d:	
	934	+		Added to ACC	-		nits Deleted from A		=		Units o			
Line		1	1		Column A		Column	В				mn C	<u>.</u>	
No.	Categor	у			Unit Months		Eligible Unit Mont	_	/Is)	Resi		rticip nths	ation Ur	ıit
Cate	egorization of Unit Mo	nths:					✓ First of Mo							
	upied Unit Months						☐Last of Mo	mun						
01	Occupied dwelling units housing eligible family u				11,105		11,1	05			11	,105		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0		
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				0									
11	Units vacant and not cat	egorized	d above		103									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
40	and still on ACC (occupi		· ·											
13	All other ACC units not o	PATRACTIZ	AVORE DAY		Λ									

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		103	
5	Total Unit Months	11,208	11,208	11,105
6	Units eligible for funding for resident			005
	participation activities (Line 15C divided			925
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$667.33	\$667.33
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$679.34	\$679.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$7,614,043	\$7,614,043
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$295.83	\$295.83
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,315,663	\$3,315,663
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$9,556	\$9,556
9	Payment in lieu of taxes (PILOT)		\$219,139	\$219,139
0	Cost of independent audit		\$2,074	\$2,074
1	Funding for resident participation activities		\$23,125	\$23,125
2	Asset management fee		\$44,832	\$44,832
3	Information technology fee		\$22,416	\$22,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$321,142	\$321,142
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$11,250,848	\$11,250,848
art I	B. Formula Income	00 p.a00 10)		. , ,
)1	PUM formula income		\$471.65	\$471.65
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$471.65	\$471.65
4	Total Formula Income (Part B, Line 03 times S		\$5,286,253	\$5,286,253
	C. Other Formula Provisions	oction 2, Ente 16, Column 2)	, , , , , , , , , , , , , , , , , , , 	40,200,200
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$270,337	\$270,337
3	Other		\$270,337	\$0
3 4		rt C, Lines 01 through 03)	\$270,337	\$270,337
	D. Calculation of Formula Amount	,	Ψ210,001	Ψ210,001
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$6,234,932	\$6,234,932
2	Cost of independent audit (Same as Part A, Line		\$2,074	\$2,074
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$6,234,932	\$6,234,932
	E. Calculation of Operating Subsidy (HUD Use O		ΦU , Z 3 4 , 3 3 Z	Ψυ,∠υ4,συ∠
ait 1 1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$6,234,932
2	Adjustment due to availability of funds			\$0,234,932 \$0
)3	HUD discretionary adjustments			\$0 \$0
14	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	rando Obingated for i enou (rait L, Line of in	mas Emo sz mmas Emo ssj		\$ U

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					_								
				Section '	1								
1. N	lame and Address of Public	Housing	g Agency:			2. Fun	ding	Period	i: 01/0	01/201	5 to 12	2/31/2	2015
2	lew York City Housing Authority 50 Broadway lew York, NY 10007					3. Тур	✓	Submis Original Revisior		:			
	CC Number:		5. Fiscal Year End:			6. Ope	ratin	a Fund	d Pro	iect N	lumbe	er:	
	IY005		✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	N Y		0 5		<u> </u>	2 4	7	0
	OUNS Number:			,	HUD Use C		-		+ • •			-	
			8. ROFO Code:				ncial	Analys	t.				
0	01672062		0201			Shaji			, <u> </u>				
			0201	Section	2								
Calc	culation of ACC Units for th	e 12-mor	nth period from July			e first d	av o	f the F	undin	a Pe	riod:		
	C Units on 7/1/2013 +	1	Added to ACC		Inits Deleted from A		=	1			6/30/2	014	
	1,313		0		0				1,313				
Line No.	Category			umn A Months	Column Eligible Unit Montl	_	ls)	Resi	dent	olumr Partio Month	 cipatio	on U	nit
Cate	egorization of Unit Months:				✓ First of Mo	onth							
Осс	upied Unit Months				Last of Mo	onth							
01	Occupied dwelling units - by pu housing eligible family under le		15	5,632	15,6	32				15,63	32		
02	Occupied dwelling units - by Phemployee, police officer, or oth personnel who is not otherwise public housing	er security		12							12		
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13			0		0					0		
04	New units - eligible to receive s from 10/1 to 12/31 of previous t period but not included on prev Calculation of Operating Subsice	funding ious		0		0					0		
	ant Unit Months				·								
05	Units undergoing modernization	n		0		0							
06	Special use units			0		0							
06a	Units on Line 02 that are occup by police officers and that also special use units					0							
07	Units vacant due to litigation			0		0							
80	Units vacant due to disasters			0		0							
09	Units vacant due to casualty los	sses		0		0							
10	Units vacant due to changing m conditions	narket		0		0							
11	Units vacant and not categorize	ed above		112									
Othe	er ACC Unit Months												
12	Units eligible for asset reposition	ng fee											
	and still on ACC (occupied or v	acant)		0									
13	All other ACC units not categor	ized above		0									

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:		440	
4	Limited vacancies		112	
5	Total Unit Months	15,756	15,744	15,644
6	Units eligible for funding for resident			1,304
	participation activities (Line 15C divided			1,304
	by 12)	and a land		
pec 7	tial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$593.02	\$593.02
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$603.69	\$603.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$9,504,495	\$9,504,495
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of		\$216.94	\$216.94
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,415,503	\$3,415,503
Add-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$45,044	\$45,044
9	Payment in lieu of taxes (PILOT)		\$289,205	\$289,205
0	Cost of independent audit		\$2,916	\$2,916
1	Funding for resident participation activities		\$32,600	\$32,600
2	Asset management fee		\$63,024	\$63,024
3	Information technology fee		\$31,512	\$31,512
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$464,301	\$464,301
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$13,384,299	\$13,384,299
art l	3. Formula Income			
1	PUM formula income		\$403.17	\$403.17
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$403.17	\$403.17
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$6,347,508	\$6,347,508
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$379,745	\$379,745
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$379,745	\$379,745
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$7,416,536	\$7,416,536
2	Cost of independent audit (Same as Part A, Line		\$2,916	\$2,916
3	Formula amount (greater of Part D, Lines 01 or 02		\$7,416,536	\$7,416,536
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$7,416,536
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of F	Public	Housing	Agency:			2. Fundi	ng Pe	riod: 01	/01/20	015 to	12/	/31/201
2	lew York City Housing Autl 50 Broadway lew York, NY 10007	hority					3. Type	🗸 Orig	mission inal ision No.				
	CC Number:			5. Fiscal Year End	:		6. Opera	ting F	und Pro	oject	Num	ıbeı	r:
N	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	N Y	0 0	5 0	1	2	5	2 0
7. D	UNS Number:					HUD Use C	nly		1	-			
				8. ROFO Code:			Financ	ial Ana	alvst:				
0	01672062			0201			Shaji J						
				·	Section	2							
Calc	culation of ACC Units	for the	2 12-mon	th period from July	1 to June	30 that is prior to the	first da	y of th	e Fundi	ng P	erioc	ı:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- (Inits Deleted from A	CC	= A	CC Uni	ts or	1 6/3C)/20)14
	521			0		0			521				
Line No.	Category	,			<u>umn A</u> Months	Column Eligible Unit Mont) R	esident	olun Part Mon	ticipa	atio	n Unit
Cate	egorization of Unit Mo	nths:		<u> </u>		✓ First of Mo							
Осс	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units housing eligible family ur				6,156	6,1	56			6,	156		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but no 3	t included		0		0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	unding ous		0		0				0		
	ant Unit Months											_	
05	Units undergoing modern	nization			0		0						
06	Special use units		1		0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casua	alty los	ses		0		0						
10	Units vacant due to chan- conditions	ging ma	arket		0		0						
11	Units vacant and not cate	egorize	d above		84								
Othe	er ACC Unit Months			-									
12	Units eligible for asset reand still on ACC (occupie		-		0								
13	All other ACC units not ca				12								

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		84	
15	Total Unit Months	6,252	6,240	6,156
16	Units eligible for funding for resident	0,232	0,240	0,100
	participation activities (Line 15C divided			513
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption	301133 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$574.01	\$574.01
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$584.34	\$584.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,646,282	\$3,646,282
Utilit	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$267.16	\$267.16
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,667,078	\$1,667,078
Add-		····· = ,		. , ,
07	Self-sufficiency		\$49,287	\$49,287
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$56,919	\$56,919
10	Cost of independent audit		\$1,155	\$1,155
11	Funding for resident participation activities		\$12,825	\$12,825
12	Asset management fee		\$25,008	\$25,008
13	Information technology fee		\$12,504	\$12,504
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$157,698	\$157,698
17	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$5,471,058	\$5,471,058
	3. Formula Income	ine oo pius Line 10)	ψο,τι 1,000	ψο, τι 1,000
01	PUM formula income		\$336.49	\$336.49
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$336.49	\$336.49
04		ection 2, Line 15, Column B)	\$2,099,698	\$2,099,698
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, , ,	
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$150,509	\$150,509
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$150,509	\$150,509
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$3,521,869	\$3,521,869
)2	Cost of independent audit (Same as Part A, Line		\$1,155	\$1,155
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$3,521,869	\$3,521,869
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$3,521,869
	Adjustment due to availability of funds			\$0
)2				^^
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					,	Sectio	n 1		T		
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Au 50 Broadway lew York, NY 10007	thority							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31 □	3/31	6/30	9/3	0	NY	′ O	0 5 0 1 2 5 7 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				1	ncial	Analyst:
0	01672062			0201						i John	
				H		Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	om July 1	to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	CC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	224			0				0			224
Line No.	Categor	у			<u>Colur</u> Unit M			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cata	gorization of Unit Mo	ntho						✓ First of Mo	anth		WOILLIS
	upied Unit Months	muis.						Last of Mo			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u				2,	666		2,6	666		2,666
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing	erwise (eligible for			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disa	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			22					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	categoriz	zed above			0					

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	2,688	2,688	2,666
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			222
	by 12)			
	tial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$623.69	\$623.69
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$634.92	\$634.92
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,706,665	\$1,706,665
	ies Expense Level (UEL)		2007.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$307.30	\$307.30
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$826,022	\$826,022
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$10,065	\$10,065
9	Payment in lieu of taxes (PILOT)		\$42,102	\$42,102
0	Cost of independent audit		\$498	\$498
1	Funding for resident participation activities		\$5,550	\$5,550
2	Asset management fee		\$10,752	\$10,752
3	Information technology fee		\$5,376	\$5,376
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$74,343	\$74,343
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,607,030	\$2,607,030
art l	3. Formula Income			
)1	PUM formula income		\$444.64	\$444.64
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$444.64	\$444.64
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,195,192	\$1,195,192
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$64,835	\$64,835
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$64,835	\$64,835
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$1,476,673	\$1,476,673
2	Cost of independent audit (Same as Part A, Line		\$498	\$498
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,476,673	\$1,476,673
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$1,476,673
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Au 50 Broadway Iew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	IY005			✓ 12/31 □ :	3/31 🗌 6/30 🗌	9/3	30	NY	0	0 5 0 1 2 6 1 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	de:			Finai	ncial /	Analyst:
0	01672062			0201					i John	
					Section	on 2	2			
Calc	culation of ACC Units	for the	2 12-mon	th period fro	n July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C -	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	1,015			0			0			1,015
Line					Column A		Column	B		Column C
No.	(atogor	y			Unit Months		Eligible Unit Mont		le)	Resident Participation Unit
					Offic Months		Lingible Offic Mont	iis(LUI	no)	Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months			1			Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				11,940		11,9	940		11,940
02	Occupied dwelling units				,		,-			,
02	employee, police officer,									
	personnel who is not oth				0					0
03	public housing New units - eligible to re	001110 01	ıboidy.							
03	during the funding period				0			0		0
	on Lines 01, 02, or 05-13	3			0			U		
04	New units - eligible to re-									
	from 10/1 to 12/31 of pre- period but not included of				0			0		0
	Calculation of Operating									
Vaca	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that							0		
	special use units	al also c	quality as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorize	d above		240					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAILOUNEL ACC UNITS NOT C	atedoriz	rea above	1	0					

			Oper	ating Fund Project Numb NY005012
Calc	ulations Based on Unit Months:			
4	Limited vacancies		240	
5	Total Unit Months	12,180	12,180	11,940
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			995
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$650.98	\$650.98
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$662.70	\$662.70
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$8,071,686	\$8,071,686
Itilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for	rm HUD-52722	\$292.92	\$292.92
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$3,567,766	\$3,567,766
	Ons		***************************************	
7	Self-sufficiency		\$0	\$0
, В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$196,298	\$196,298
0	Cost of independent audit		\$2,254	\$2,254
J I	Funding for resident participation activities		\$24,875	\$24,875
2	Asset management fee		\$48,720	\$48,720
3	Information technology fee		\$24,360	\$24,360
<u>3 </u>	Asset repositioning fee		\$24,300	\$24,360 \$0
1 5		on or cooperate	\$0	\$0 \$0
5 6	Costs attributable to changes in federal law, regulati Total Add-Ons (Sum of Part A, Lines 07 through 19		·	
		,	\$296,507	\$296,507
7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$11,935,959	\$11,935,959
	B. Formula Income			
1	PUM formula income		\$431.11	\$431.11
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$431.11	\$431.11
4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$5,250,920	\$5,250,920
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$293,782	\$293,782
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part of	C, Lines 01 through 03)	\$293,782	\$293,782
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04)	\$6,978,821	\$6,978,821
2	Cost of independent audit (Same as Part A, Line 10)		\$2,254	\$2,254
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$6,978,821	\$6,978,821
	E. Calculation of Operating Subsidy (HUD Use Only	')	*-77-	¥ = / = - / = · · ·
1	Formula amount (same as Part D, Line 03)			\$6,978,821
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:	Occilo			2. Fun	dina	Period	: 01/01/2	2015 to 1	2/31/2015
N 2	lew York City Housing Aut 50 Broadway lew York, NY 10007		<u> </u>					3. Typ	e of S		sion:	_	
	CC Number:			5. Fiscal Year End	l:			6. Ope	erating	a Fund	l Proiec	t Numb	er:
	IY005			✓ 12/31 ☐ 3/31 ☐		9/30	0	N Y		0 5	0 1		7 0
	UNS Number:						HUD Use C	nlv				1 - 1 -	1 - 1 -
				8. ROFO Code:					ncial	Analys	t ·		
0	01672062			0201					i John	пинуз			
			-	020.	Sectio	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th period from Jul				e first c	lav of	the Fu	ındina	Period:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	ACC		n 6/30/2	2014
Line No.	Category	y			lumn A Months		Column Eligible Unit Mont	_	/Is)	Resid	dent Pa	mn C rticipati nths	on Unit
Cato	gorization of Unit Mo	nthe					✓ First of Mo	nth			IVIO	iiiis	
	upied Unit Months	mms.					Last of Mo	onth					
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u			2	20,195		20,1	95			20	,195	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			+			 						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	d above		313								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
10	and still on ACC (occupi												
13	I All Other All (Clunite not o	PATAMARIA	AVORE DA	1	Ω								

			Oper	ating Fund Project Num NY00501
alc	culations Based on Unit Months:			100001
4	Limited vacancies		313	
5	Total Unit Months	20,508	20,508	20,195
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,683
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Castian 2		
.ine		Section 3		
.iiie No.			Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$640.31	\$640.31
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$651.84	\$651.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$13,367,935	\$13,367,935
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$278.45	\$278.45
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$5,710,453	\$5,710,453
۸dd-	·Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$264,924	\$264,924
0	Cost of independent audit		\$3,796	\$3,796
1	Funding for resident participation activities		\$42,075	\$42,075
2	Asset management fee		\$82,032	\$82,032
3	Information technology fee		\$41,016	\$41,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$433,843	\$433,843
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$19,512,231	\$19,512,231
art	B. Formula Income			
)1	PUM formula income		\$409.56	\$409.56
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$409.56	\$409.56
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$8,399,256	\$8,399,256
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$494,653	\$494,653
3	Other		\$0	\$0
4	1	rt C, Lines 01 through 03)	\$494,653	\$494,653
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$11,607,628	\$11,607,628
2	Cost of independent audit (Same as Part A, Line		\$3,796	\$3,796
3	Formula amount (greater of Part D, Lines 01 or 02		\$11,607,628	\$11,607,628
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$11,607,628
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	invalina 00 minus lisa 00)		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1								
1. N	lame and Address of P	Public	Housing	Agency:			2. Fund	ling	Period	l: 01/0	1/20	15 to	12/	31/201
2	lew York City Housing Auth 50 Broadway lew York, NY 10007	nority					3. Type	V	Submis Original Revisior					
	CC Number:			5. Fiscal Year End:	<u> </u>		6. Oper	ating	g Fund	l Proje	ect	Num	ber	:
N	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	N Y	0	0 5	0	1	2	8	0 0
7. D	UNS Number:					HUD Use O	nly		I					
				8. ROFO Code:			Finan	cial A	Analys	it:				
0	01672062			0201			Shaji .							
			-		Section	2								
Calc	culation of ACC Units f	or the	12-mon	th period from July	1 to June	30 that is prior to the	first da	ay of	the F	unding	g Pe	riod	:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC	Units	on	6/30	/20	14
	811			0		0				811				
Line No.	Category	,			umn A Months	Column Eligible Unit Montl		s)	Resi	dent F		•	tioı	n Unit
Cate	egorization of Unit Mor	nths:		<u> </u>		✓ First of Mo								
Осс	upied Unit Months					Last of Mo	nth							
01	Occupied dwelling units - housing eligible family un			(9,627	9,6	27				9,6	27		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	ibsidy t included		0		0					0		
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fu previo	inding ous		0		0					0		
	ant Unit Months					1							_	
05	Units undergoing moderni	ization			0		0							
06	Special use units		1		0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigati	ion			0		0							
08	Units vacant due to disast	ters			0		0							
09	Units vacant due to casua	alty los	ses		0		0							
10	Units vacant due to chang conditions	ging ma	arket		0		0							
11	Units vacant and not cate	gorize	d above		105									
Othe	er ACC Unit Months			+										
12	Units eligible for asset rep and still on ACC (occupie		-		0									
13	All other ACC units not ca				0									

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		105	
5	Total Unit Months	9,732	9,732	9,627
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			802
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$651.14	\$651.14
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$662.86	\$662.86
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$6,450,954	\$6,450,954
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$383.47	\$383.47
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,731,930	\$3,731,930
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$155,380	\$155,380
0	Cost of independent audit		\$1,801	\$1,801
1	Funding for resident participation activities		\$20,050	\$20,050
2	Asset management fee		\$38,928	\$38,928
3	Information technology fee		\$19,464	\$19,464
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$235,623	\$235,623
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$10,418,507	\$10,418,507
art	3. Formula Income	,		
1	PUM formula income		\$470.83	\$470.83
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$470.83	\$470.83
4	Total Formula Income (Part B, Line 03 times S	· ·	\$4,582,118	\$4,582,118
	C. Other Formula Provisions		· , , -	· , ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$234,736	\$234,736
3	Other		\$0	\$0
3 4		rt C, Lines 01 through 03)	\$234,736	\$234,736
	D. Calculation of Formula Amount	,	+	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$6,071,125	\$6,071,125
2	Cost of independent audit (Same as Part A, Line 1		\$1,801	\$1,801
3	Formula amount (greater of Part D, Lines 01 or 02		\$6,071,125	\$6,071,125
	E. Calculation of Operating Subsidy (HUD Use Or		, , , , , , , , , , , , , , , , , , , 	¥*,*··,· 2
1	Formula amount (same as Part D, Line 03)			\$6,071,125
	Adjustment due to availability of funds			\$0
2				· ·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Contin	n 1								
1 N	ame and Address of	Dublic	Housing	Agency:	Section	n T		2 E	dina	Doriga	. 01/01	/2015	to 12/	21/2015
N	ew York City Housing Aut		ilousilig	луспсу.				3. Typ	e of S	Submis Original	sion:	r∠U15	ιο 12/.	31/2015
	ew York, NY 10007								☐ F	Revision	No	_		
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund	l Proje	ct Nu	ımber	:
N	Y005			✓ 12/31 ☐ 3/3	81 🗌 6/30 🔲	9/3	0	N Y	0	0 5	0 1	2	9	2 0
7. D	UNS Number:						HUD Use C	nly						
				8. ROFO Code	:			Finar	ncial A	Analys	t:			
0	01672062			0201					i John					
			'		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Fu	unding	Peri	od:	
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units (on 6/	30/20	14
	475			0			0				475			
Lina					Column A		Column	R			Colu	ımn	<u>C</u>	
Line No.	Categor	у			Column A Jnit Months		Eligible Unit Mont	_	/Is)	Resid	dent Pa		•	n Unit
Cato	gorization of Unit Mo	nthe:					✓ First of Mo	onth.	- 1		IVIC	onths	<u>.</u>	
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Last of Mo	onth						
01	Occupied dwelling units	- by pub	olic											
	housing eligible family u				5,619		5,6	19				5,619)	
02	Occupied dwelling units	- by PH	A											
	employee, police officer,				12							1:	2	
	personnel who is not oth public housing	ierwise 6	eligible for		12							14	_	
03	New units - eligible to re	ceive su	ıbsidy											
	during the funding period on Lines 01, 02, or 05-13		tincluded		0			0				(0	
04	New units - eligible to re		bsidv											
	from 10/1 to 12/31 of pre	vious fu	ınding					_					0	
	period but not included of				0			0					J	
Vac	Calculation of Operating	Subsidy	/											
05	Units undergoing moder	nization			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are	occupi	ed					0						
	by police officers and that	at also q	jualify as											
	special use units													
07	Units vacant due to litiga				0			0						
80	Units vacant due to disa				0			0						
09 10	Units vacant due to casu	•			0			0						
10	Units vacant due to char conditions	iging ma	arket		0			0						
11	Units vacant and not cat	egorizeg	d above		57									
	er ACC Unit Months	ogonze(a above		31									
12	Units eligible for asset re	nosition	na fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not of				0									

			Орег	ating Fund Project Numl NY005012
alc	ulations Based on Unit Months:			
4	Limited vacancies		57	
5	Total Unit Months	5,700	5,688	5,631
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			469
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ne		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$565.36	\$565.36
<u> </u>	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$575.54	\$575.54
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,273,672	\$3,273,672
	ies Expense Level (UEL)		00-111	
5	PUM utilities expense level (UEL) (from Line 26 of		\$271.41	\$271.41
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,543,780	\$1,543,780
dd-(Ons			
•	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$35,586	\$35,586
)	Payment in lieu of taxes (PILOT)		\$84,715	\$84,715
)	Cost of independent audit		\$1,053	\$1,053
	Funding for resident participation activities		\$11,725	\$11,725
-	Asset management fee		\$22,800	\$22,800
}	Information technology fee		\$11,400	\$11,400
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$167,279	\$167,279
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$4,984,731	\$4,984,731
art E	3. Formula Income			
	PUM formula income		\$396.85	\$396.85
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$396.85	\$396.85
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,257,283	\$2,257,283
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$137,195	\$137,195
}	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$137,195	\$137,195
art [D. Calculation of Formula Amount		 -	
	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,864,643	\$2,864,643
2	Cost of independent audit (Same as Part A, Line	10)	\$1,053	\$1,053
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,864,643	\$2,864,643
ırt E	. Calculation of Operating Subsidy (HUD Use Or			
	Formula amount (same as Part D, Line 03)			\$2,864,643
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		T		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Au 50 Broadway Iew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	IY005			✓ 12/31 □ 3	3/31 🗌 6/30 🗌	9/3	80	NY	0	0 5 0 1 3 0 8 0
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	le:			1	ncial A	Analyst:
0	01672062			0201					i John	
				-	Section	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	T .	1	nits Deleted from A		=	ACC Units on 6/30/2014
	741			0			0			741
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Ic\	<u>Column C</u> Resident Participation Unit
					Offic Months			•	vis)	Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo			
	upied Unit Months						☐Last of Mo	ontn		
01	Occupied dwelling units housing eligible family u				8,627		8,6	27		8,627
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		84					84
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months						+			
05	Units undergoing moder	nization			0			0		
06	Special use units				12			12		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket					0		
	conditions				0			<u> </u>		
11	Units vacant and not cat	egorized	d above		168					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above	1	0					

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		168	
5	Total Unit Months	8,891	8,807	8,711
6	Units eligible for funding for resident			700
	participation activities (Line 15C divided			726
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$550.04	\$550.04
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$559.94	\$559.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,931,392	\$4,931,392
	ies Expense Level (UEL)		000010	
5	PUM utilities expense level (UEL) (from Line 26 of		\$268.10	\$268.10
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,361,157	\$2,361,157
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$99,032	\$99,032
0	Cost of independent audit		\$1,644	\$1,644
1	Funding for resident participation activities		\$18,150	\$18,150
2	Asset management fee		\$35,564	\$35,564
3	Information technology fee		\$17,782	\$17,782
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$172,172	\$172,172
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$7,464,721	\$7,464,721
art l	B. Formula Income			
)1	PUM formula income		\$364.86	\$364.86
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$364.86	\$364.86
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$3,213,322	\$3,213,322
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$212,425	\$212,425
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$212,425	\$212,425
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$4,463,824	\$4,463,824
2	Cost of independent audit (Same as Part A, Line		\$1,644	\$1,644
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$4,463,824	\$4,463,824
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$4,463,824
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		Г		
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Y	ear End:	1			6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31 [3/31	6/30	9/3	0	N Y	0	0 5 0 1 3 0 9 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				1	ncial	Analyst:
0	01672062			0201						John	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014
	593			0		Ī		0			593
		•			0.1		•	Column	D		Column C
Line No.	Categor	у				umn A					Resident Participation Unit
140.					Unit	Months		Eligible Unit Mont	ns(EUN	ns)	Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units				F	6,954		6,9	54		6,954
00	housing eligible family u Occupied dwelling units					J,504		0,0			0,004
02	employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to re during the funding period								_		0
	on Lines 01, 02, or 05-13		riioiaaca			0			0		U
04	New units - eligible to red										
	from 10/1 to 12/31 of pre					0			0		0
	period but not included of Calculation of Operating					O			O		
Vaca	ant Unit Months		<u> </u>								
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	lualify as								
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	ualty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0	_		0		
	conditions										
11	Units vacant and not cat	egorized	d above			150					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	All other ACC units not of	categoriz	zed above			0					

			Oper	ating Fund Project Numbe NY0050130
Calc	ulations Based on Unit Months:			
14	Limited vacancies		150	
15	Total Unit Months	7,116	7,116	6,954
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			580
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$511.90	\$511.90
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$521.11	\$521.11
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,708,219	\$3,708,219
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$248.62	\$248.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,769,180	\$1,769,180
Add-0	· · · · · · · · · · · · · · · · · · ·			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$49,089	\$49,089
10	Cost of independent audit		\$1,315	\$1,315
11	Funding for resident participation activities		\$14,500	\$14,500
12	Asset management fee		\$28,464	\$28,464
13	Information technology fee		\$14,232	\$14,232
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$107,600	\$107,600
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$5,584,999	\$5,584,999
	3. Formula Income	ine oo pius Line 10)	ψο,οο-1,οσσ	ψο,σοτ,σσσ
01	PUM formula income		\$313.81	\$313.81
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$313.81	\$313.81
)4	· · · · · · · · · · · · · · · · · · ·	ection 2, Line 15, Column B)	\$2,233,072	\$2,233,072
	2. Other Formula Provisions	ection 2, Line 13, Column B)	ΨZ,Z33,01Z	ΨΖ,233,072
01	Moving-to-Work (MTW)		\$0	\$0
02			\$171,638	\$171,638
)2)3	Transition funding		\$171,030	\$171,030
)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	·	· · · · · · · · · · · · · · · · · · ·
	D. Calculation of Formula Amount	it o, Lines of tillough os)	\$171,638	\$171,638
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C. Line 04\	¢2 E22 E6E	¢2 E22 E6E
01		<u> </u>	\$3,523,565	\$3,523,565
02	Cost of independent audit (Same as Part A, Lines		\$1,315	\$1,315
03 Port F	Formula amount (greater of Part D, Lines 01 or 02		\$3,523,565	\$3,523,565
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		#0 500 505
01	Formula amount (same as Part D, Line 03)			\$3,523,565
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	inua Lina 02 minua Lina 02\		\$0
	Funds Obligated for Period (Part E, Line 01 m	mus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		T		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	Y005			✓ 12/31 ☐ 3	3/31 🗌 6/30 🗀	9/3	0	NY	0	0 5 0 1 3 1 7 0
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	le:			1	ncial A	Analyst:
0	01672062			0201					John	,
					Section	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Jui	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	1	_	nits Deleted from A		=	ACC Units on 6/30/2014
	341			0			0			341
		•			0.1		Column	D		Column C
Line No.	Categor	y			Column A		-	_		Resident Participation Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUI	/IS)	Months .
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units				3,543		3,5	:42		3,543
	housing eligible family u				3,545		3,0	43		3,343
02	Occupied dwelling units employee, police officer,									
	personnel who is not oth				24					24
	public housing									
03	New units - eligible to re									
	during the funding period on Lines 01, 02, or 05-13		ı inciuded		0			0		0
04	New units - eligible to red		bsidy							
	from 10/1 to 12/31 of pre				0			0		0
	period but not included of Calculation of Operating				0			0		-
Vaca	ant Unit Months	Oubbia	<i>y</i>							
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also d	ualify as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorize	d above		525					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Num NY00501
alc	ulations Based on Unit Months:			NTUCUT
4	Limited vacancies		123	
5	Total Unit Months	4,092	3,666	3,567
3	Units eligible for funding for resident			·
	participation activities (Line 15C divided			297
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	I	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$530.75	\$530.75
12	Inflation factor		1.01800	1.01800
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$540.30	\$540.30
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,980,740	\$1,980,740
Jtilit	ties Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$332.57	\$332.57
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$1,219,202	\$1,219,202
\dd-	Ons		•	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$37,929	\$37,929
0	Cost of independent audit		\$680	\$680
1	Funding for resident participation activities		\$7,425	\$7,425
2	Asset management fee		\$16,368	\$16,368
3	Information technology fee		\$8,184	\$8,184
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$70,586	\$70,586
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,270,528	\$3,270,528
art	B. Formula Income	-		
)1	PUM formula income		\$449.22	\$449.22
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$449.22	\$449.22
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$1,646,841	\$1,646,841
art	C. Other Formula Provisions	,	1	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$88,424	\$88,424
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$88,424	\$88,424
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$1,712,111	\$1,712,111
2	Cost of independent audit (Same as Part A, Line	10)	\$680	\$680
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,712,111	\$1,712,111
art l	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$1,712,111
2	Adjustment due to availability of funds			\$0
				\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agenc	y:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway lew York, NY 10007	hority							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fisc	al Year End	:			6. Ope	rating	g Fund Project Number:
N	Y005			✓ 12/3	3/31	6/30	9/3	0	N Y	0	0 5 0 1 3 4 1 0
7. D	UNS Number:							HUD Use O	nly		
				8. ROF	O Code:				Finar	ncial A	Analyst:
0	01672062			0201						John	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th perio	od from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added	to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	414			0				0			414
Line No.	Category	У				<u>umn A</u> Months		Column Eligible Unit Montl	_	(Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo		-	
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family un					4,861		4,8	61		4,861
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			36					36
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigate	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	dabove			59					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
13	and still on ACC (occupied All other ACC units not compared to the compared to					12					
110	TAILOUIGI ACC UIIIS NOLG	ateuuil	-eu abuve			1/					

			Oper	ating Fund Project Num NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		59	
5	Total Unit Months	4,968	4,920	4,897
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			408
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 11 0		
	I	Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$575.74	\$575.74
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$586.10	\$586.10
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,883,612	\$2,883,612
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$242.30	\$242.30
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,192,116	\$1,192,116
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$75,691	\$75,691
0	Cost of independent audit		\$917	\$917
1	Funding for resident participation activities		\$10,200	\$10,200
2	Asset management fee		\$19,872	\$19,872
3	Information technology fee		\$9,936	\$9,936
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$116,616	\$116,616
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$4,192,344	\$4,192,344
art	B. Formula Income	,		
1	PUM formula income		\$391.79	\$391.79
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$391.79	\$391.79
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,927,607	\$1,927,607
art (C. Other Formula Provisions		1	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$118,670	\$118,670
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$118,670	\$118,670
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,383,407	\$2,383,407
2	Cost of independent audit (Same as Part A, Line		\$917	\$917
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,383,407	\$2,383,407
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$2,383,407
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	: I : 00: I : 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:	Section	II I		2. Fun	dina I	Period	: 01/01/	2015	to 12/3	31/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007							3. Typ	e of S		sion:		.0 12/0	2010
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	l Projec	t Nu	mber:	
	Y005				/31 6/30	9/3	0	N Y		0 5	0 1		1 1	2 0
	UNS Number:						HUD Use C	nlv			- -		1 - 1 -	
				8. ROFO Code					ncial A	Analys	t·			
0	01672062			0201	.				John	maryo	•			
				020.	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina	Perio	od:	
	Units on 7/1/2013	+	1	Added to ACC	1	1	nits Deleted from A		=		Units o			14
1 !					Calumn A		Column	R			Colu	ımn (<u>C</u>	
Line No.	Categor	у			Column A Unit Months		Eligible Unit Mont	_	(Is)	Resid	dent Pa Mo	rtici nths		Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth						
	upied Unit Months			1			Last of Mo	ontn						
01	Occupied dwelling units housing eligible family u				10,694		10,6	94			10),694	ļ	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		132							132	2	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				()	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				()	
Vaca	ant Unit Months													
05	Units undergoing moder	nization			0			0						
06	Special use units				24			24						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions													
11	Units vacant and not cat	egorized	d above		82									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
13	and still on ACC (occupi				0									

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		82	
5	Total Unit Months	10,932	10,800	10,826
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			902
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ino		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$566.75	\$566.75
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$576.95	\$576.95
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$6,231,060	\$6,231,060
Jtilit	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$277.04	\$277.04
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$2,992,032	\$2,992,032
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$138,214	\$138,214
0	Cost of independent audit		\$1,888	\$1,888
1	Funding for resident participation activities		\$22,550	\$22,550
2	Asset management fee		\$43,728	\$43,728
3	Information technology fee		\$21,864	\$21,864
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$228,244	\$228,244
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$9,451,336	\$9,451,336
art	3. Formula Income	30 p.as 2 20)	, , ,	. , ,
1	PUM formula income		\$378.78	\$378.78
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$378.78	\$378.78
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$4,090,824	\$4,090,824
	C. Other Formula Provisions		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$260,496	\$260,496
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$260,496	\$260,496
	D. Calculation of Formula Amount	,		
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C. Line 04)	\$5,621,008	\$5,621,008
2	Cost of independent audit (Same as Part A, Line		\$1,888	\$1,888
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,621,00 8	\$5,621,008
	E. Calculation of Operating Subsidy (HUD Use O		+-,3,6-0	Ţ-, ,
	Formula amount (same as Part D, Line 03)	•,		\$5,621,008
	· ····································			\$0
1	Adjustment due to availability of funds			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of Pul	blic	Housing	Agency:			2. Fun	ding	Period	: 01/0	1/201	5 to 12	/31/20)15
2	lew York City Housing Author 50 Broadway lew York, NY 10007	rity					3. Тур	✓	Submis Original Revision					
_	CC Number:			5. Fiscal Year End			6. Ope	eratin	g Fund	Proj	ect N	umbe	r:	
N	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9	9/30	N Y	0	0 5	0	1 3	5	1	0
7. D	UNS Number:					HUD Use	Only	l .	+	-	1			
				8. ROFO Code:			Fina	ncial	Analys	t:				
0	01672062			0201				i John						
					Section	2	*							
Calc	culation of ACC Units for	r the	12-mon	th period from July	1 to June	30 that is prior to	the first o	day o	f the Fu	ındin	g Per	iod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC		Units Deleted from	ACC	=	ACC	Units	s on 6	5/30/20	014	
	884			0		0				884				
Line No.					umn A Months	Colun Eligible Unit Mo		VIs)	Resid	lent l	lumn Partic Ionth	ipatic	n Un	it
Cate	egorization of Unit Month	hs:				✓ First of	Month							
Occ	upied Unit Months					Last of	Month							
01	Occupied dwelling units - by housing eligible family unde			10	0,502	10	0,502				10,50	2		
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security		84						8	34		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ut not	included		0		0					0		
04	New units - eligible to receiv from 10/1 to 12/31 of previou period but not included on p Calculation of Operating Sul	us fui revio	nding us		0		0					0		
	ant Unit Months													
05	Units undergoing moderniza	ation			0		0							
06	Special use units Units on Line 02 that are oc	ounic	, d		0		0							
06a	by police officers and that all special use units						0							
07	Units vacant due to litigation	า			0		0							
80	Units vacant due to disaster	rs			0		0							
09	Units vacant due to casualty	y loss	es		0		0							
10	Units vacant due to changin conditions	ng ma	rket		0		0							
11	Units vacant and not catego	rized	above		106									
Othe	er ACC Unit Months			1										
12	Units eligible for asset repos	sition	g fee		0									
	and still on ACC (occupied	or va	cant)		0									
13	All other ACC units not cate	goriz	ed above		0									

			Oper	ating Fund Project Num NY00501
alc	ulations Based on Unit Months:			N 1 0030 1
4	Limited vacancies		106	
5	Total Unit Months	10,692	10,608	10,586
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			882
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$603.51	\$603.51
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$614.37	\$614.37
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$6,517,237	\$6,517,237
	ties Expense Level (UEL)		A	
15	PUM utilities expense level (UEL) (from Line 26 of		\$249.14	\$249.14
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$2,642,877	\$2,642,877
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$227,309	\$227,309
0	Cost of independent audit		\$1,979	\$1,979
1	Funding for resident participation activities		\$22,050	\$22,050
2	Asset management fee		\$42,768	\$42,768
3	Information technology fee		\$21,384	\$21,384
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$315,490	\$315,490
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$9,475,604	\$9,475,604
art	B. Formula Income			
)1	PUM formula income		\$452.63	\$452.63
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$452.63	\$452.63
4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$4,801,499	\$4,801,499
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$255,865	\$255,865
3	Other		\$0	\$0
4	·	rt C, Lines 01 through 03)	\$255,865	\$255,865
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$4,929,970	\$4,929,970
2	Cost of independent audit (Same as Part A, Line		\$1,979	\$1,979
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,929,970	\$4,929,970
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$4,929,970
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m	inuc Lina 02 minus Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		Г		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway Iew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
N	IY005			✓ 12/31 ☐ 3	3/31 🗌 6/30 🗌	9/3	0	N Y	0	0 5 0 1 3 5 9 0
7. D	UNS Number:						HUD Use C	nly	1 1	
				8. ROFO Cod	de:			Finar	ncial A	Analyst:
0	01672062			0201					John	
				l .	Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C -	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	182			0			0			182
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				2,104		2,1	04		2,104
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		36					36
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		44					
	er ACC Unit Months			T.						
12	Units eligible for asset re		-		0					
10	and still on ACC (occupi									
13	TAILOUNEL ACC UNITS NOT C	ateuoriz	eu above	1	0					

			Oper	ating Fund Project Numbe NY00501359
Calc	ulations Based on Unit Months:			
14	Limited vacancies		44	
15	Total Unit Months	2,184	2,148	2,140
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			178
	by 12)			
	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
1 !		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$622.07	\$622.07
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$633.27	\$633.27
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,360,264	\$1,360,264
	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$246.05	\$246.05
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$528,515	\$528,515
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$1,501	\$1,501
09	Payment in lieu of taxes (PILOT)		\$51,402	\$51,402
10	Cost of independent audit		\$404	\$404
11	Funding for resident participation activities		\$4,450	\$4,450
12	Asset management fee		\$8,736	\$8,736
13	Information technology fee		\$4,368	\$4,368
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$70,861	\$70,861
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,959,640	\$1,959,640
Part E	3. Formula Income	,		
01	PUM formula income		\$464.30	\$464.30
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$464.30	\$464.30
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$997,316	\$997,316
Part C	. Other Formula Provisions	,		· ,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$51,810	\$51,810
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$51,810	\$51,810
	D. Calculation of Formula Amount	<i>y</i> ,	, , , , , , , , , , , , , , , , , , ,	* - ,
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$1,014,134	\$1,014,134
02	Cost of independent audit (Same as Part A, Line		\$404	\$404
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,014,134	\$1,014,134
	. Calculation of Operating Subsidy (HUD Use Or		+ -,,	, -,,
01	Formula amount (same as Part D, Line 03)			\$1,014,134
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	•	•		•

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1											
1. N	ame and Address of P	Public	Housing	J Agency:						2. Fu	nding	Perio	od: 01	/01/2	015 t	o 12/	31/2	:015
2	lew York City Housing Auth 50 Broadway lew York, NY 10007	nority								3. Ty	pe of ✓	Subm Origina Revisi	al					
	CC Number:			5. Fiscal Year	End:					6. Or	erati	ng Fur	nd Pro	oiect	Nur	nbe	r:	
N	Y005			✓ 12/31	/31	6/30	9/30				Y 0		5 0	1	5	3	0	0
7. D	UNS Number:							HU	D Use O	nlv				-				
				8. ROFO Code	e:					· •	ancia	Analy	/st:					
0	01672062			0201	<u> </u>						aji Joh		,					
				1		Section	າ 2				-							
Calc	culation of ACC Units f	or the	12-mon	th period from	July			nat is pri	or to the	first	day o	of the	Fundi	ng P	erio	d:		
	C Units on 7/1/2013	+		Added to ACC				Deleted			=		C Uni				14	
	830			0				0					830					
Line No.	Category	1				mn A Ionths	Eli	<u>(</u> igible Un	Column it Montl	_	lMs)	Res	- sident	olun Par Mon	ticip	-	n U	nit
Cate	gorization of Unit Mor	nths:						✓ Fir	st of Mo	onth	-							
	upied Unit Months								st of Mo									
01	Occupied dwelling units - housing eligible family un				9	,570			9,5	70				9,	570			
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	security			252									252			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0				0					0			
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	<i>r</i> ious fu n previo	nding us			0				0					0			
	ant Unit Months																	
05	Units undergoing moderni	ization				0				0								
06	Special use units		. al			0				0								
06a	Units on Line 02 that are by police officers and that special use units									0								
07	Units vacant due to litigati	ion				0				0								
80	Units vacant due to disast	ters				0				0								
09	Units vacant due to casua	•				0				0								
10	Units vacant due to chang conditions	ging ma	ırket			0				0								
11	Units vacant and not cate	gorized	above			138												
Othe	er ACC Unit Months			+														
12	Units eligible for asset rep	osition	g fee			0												
	and still on ACC (occupie					U												
13	All other ACC units not ca	ategoriz	ed above			0												

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:			
4	Limited vacancies		138	
5	Total Unit Months	9,960	9,708	9,822
6	Units eligible for funding for resident			040
	participation activities (Line 15C divided			819
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$602.10	\$602.10
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$612.94	\$612.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$5,950,422	\$5,950,422
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$313.40	\$313.40
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,042,487	\$3,042,487
\dd-	Ons		'	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$106,480	\$106,480
0	Cost of independent audit		\$1,844	\$1,844
1	Funding for resident participation activities		\$20,475	\$20,475
2	Asset management fee		\$39,840	\$39,840
- 3	Information technology fee		\$19,920	\$19,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$188,559	\$188,559
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$9,181,468	\$9,181,468
	3. Formula Income	ine oo pius Line 10)	ψ5,101,400	ψ3,101,400
1	PUM formula income		\$405.13	\$405.13
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$405.13	\$405.13
4	Total Formula Income (Part B, Line 03 times S		\$3,933,002	\$3,933,002
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ3,333,002	ψ3,333,002
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$234,157	\$234,157
3	Transition funding Other		\$234,157	\$234,157
4		rt C, Lines 01 through 03)	\$234,157	\$234,157
	D. Calculation of Formula Amount	to, Ellies of thoughtos)	\$234,13 <i>1</i>	₹234,137
art i 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$5,482,623	\$5,482,623
2				
	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02		\$1,844	\$1,844 \$5,483,633
3 art [\$5,482,623	\$5,482,623
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		ФЕ 400 COO
1	Formula amount (same as Part D, Line 03)			\$5,482,623
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0
	Funds Condated for Period (Part E. LING UT M	mus Line uz minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		Г		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway Iew York, NY 10007	thority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
N	IY005			✓ 12/31 ☐ 3	3/31 🗌 6/30 🗌	9/3	0	NY	0	0 5 0 1 5 3 1 0
7. D	UNS Number:						HUD Use C	nly	1 1	
				8. ROFO Cod	le:			Finar	ncial A	Analyst:
0	01672062			0201					John	
				l .	Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	891			0			0			891
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				4,154		4,1	54		4,154
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		60					60
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		46					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
10	and still on ACC (occupi									
13	TAILOINEL ACC UNITS NOT C	:aregoriz	eu apove	1	0					

			Oper	ating Fund Project Nun NY00501
	ulations Based on Unit Months:		10	
4	Limited vacancies		46	
5	Total Unit Months	4,260	4,200	4,214
6	Units eligible for funding for resident			254
	participation activities (Line 15C divided			351
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for addet repositioning fee	Section 3		
ine.		Section 3		
Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$593.49	\$593.49
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$604.17	\$604.17
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,537,514	\$2,537,514
	ies Expense Level (UEL)		****	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$267.70	\$267.70
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,124,340	\$1,124,340
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$59,415	\$59,415
0	Cost of independent audit		\$788	\$788
1	Funding for resident participation activities		\$8,775	\$8,775
2	Asset management fee		\$17,040	\$17,040
3	Information technology fee		\$8,520	\$8,520
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$94,538	\$94,538
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,756,392	\$3,756,392
art I	B. Formula Income			
)1	PUM formula income		\$400.53	\$400.53
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$400.53	\$400.53
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,682,226	\$1,682,226
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$101,304	\$101,304
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$101,304	\$101,304
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,175,470	\$2,175,470
2	Cost of independent audit (Same as Part A, Line		\$788	\$788
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,175,470	\$2,175,470
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$2,175,470
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	1								
1. N	ame and Address of Public	: Housing	Agency:			2. Fun	ding	Period:	: 01/0	1/2015	to 12	/31/20)15
2	lew York City Housing Authority 50 Broadway lew York, NY 10007					3. Тур	✓	Submis: Original Revision					
	CC Number:		5. Fiscal Year End:			6. Ope	ratin	g Fund	Proje	ect N	ımbe	r:	
N	Y005		✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9	/30	N Y	0	0 5	0	2 0	4	9	0
7. D	UNS Number:				HUD Use C	nly	1	+ '	1	ı	-11		
			8. ROFO Code:			Finar	ncial	Analyst	t:				
0	01672062		0201				John						
				Section	2	-							
Calc	culation of ACC Units for th	e 12-mon	th period from July	1 to June	30 that is prior to the	e first c	lay of	f the Fu	nding	g Peri	od:		
ACC	C Units on 7/1/2013 +	Units	Added to ACC	- <u>l</u>	Jnits Deleted from A	CC	=	ACC	Units	on 6	/30/20	014	
	1,424		0		0			1	,424				
Line No.				<u>umn A</u> Vonths	Column Eligible Unit Mont	_	/Is)	Resid	lent P	umn Partici onth:	— ipatio	n Un	it
Cate	gorization of Unit Months:				✓ First of Mo		,						
Occ	upied Unit Months				Last of Mo	onth							
01	Occupied dwelling units - by pu housing eligible family under le		16	5,582	16,5	82			1	16,58	2		
02	Occupied dwelling units - by Pl employee, police officer, or oth personnel who is not otherwise public housing	er security		0							0		
03	New units - eligible to receive s during the funding period but non Lines 01, 02, or 05-13	ot included		0		0					0		
04	New units - eligible to receive s from 10/1 to 12/31 of previous to period but not included on prev Calculation of Operating Subside	funding ious		0		0					0		
	ant Unit Months												
05	Units undergoing modernization	n		0		0							
06	Special use units	oind.		0		0							
06a	Units on Line 02 that are occup by police officers and that also special use units					0							
07	Units vacant due to litigation			0		0							
80	Units vacant due to disasters			0		0							
09	Units vacant due to casualty los			0		0							
10	Units vacant due to changing n conditions	narket		0		0							
11	Units vacant and not categorize	ed above		509									
Othe	er ACC Unit Months		+										
12	Units eligible for asset reposition	ng fee		0									
L	and still on ACC (occupied or v			0									
13	All other ACC units not categor	ized above		0									

			•	ating Fund Project Nur NY0050
	ulations Based on Unit Months:			
4	Limited vacancies		509	
5	Total Unit Months	17,091	17,091	16,582
6	Units eligible for funding for resident			1,382
	participation activities (Line 15C divided by 12)			1,302
Snec	cial Provision for Calculation Of Utilities Ex	nense I evel:		
7	Unit months for which actual consumption	20100 20101		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		Ф700 2E	#700.05
01	PUM project expense level (PEL)		\$709.35 1.01800	\$709.35 1.01800
) <u>2 </u>	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$722.12	\$722.12
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$12,341,753	\$12,341,753
	ies Expense Level (UEL)	31111 <i>b)</i>	ψ12,011,100	¥ :=,0 ::,1 : 00
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$252.40	\$250.49
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,313,768	\$4,281,125
Add-	•	•	•	
)7	Self-sufficiency		\$54,233	\$54,233
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$345,527	\$345,527
0	Cost of independent audit		\$15,383	\$15,383
1	Funding for resident participation activities		\$34,550	\$34,550
12	Asset management fee		\$68,364	\$68,364
13 14	Information technology fee		\$34,182	\$34,182
14 15	Asset repositioning fee Costs attributable to changes in federal law, regul	ation or oconomy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$552,2 39	\$552,239
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$17,207,760	\$17,175,117
	B. Formula Income	ine do pius Line 10)	\$17,207,700	Ψ17,173,117
)1	PUM formula income		\$449.06	\$449.06
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$449.06	\$449.06
)4		ection 2, Line 15, Column B)	\$7,674,884	\$7,674,884
art (C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$412,235	\$412,235
)3	Other		\$0	\$0
)4	1	rt C, Lines 01 through 03)	\$412,235	\$412,235
	D. Calculation of Formula Amount	Line Of plus Dort C. Line Of	\$0.045.444	PO 040 460
)1)2	Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line		\$9,945,111 \$15,383	\$9,912,468 \$15,383
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$9,945,111	\$15,363 \$9,912,468
	E. Calculation of Operating Subsidy (HUD Use O	•	क्छ,उक्छ, । । ।	ψ3,312, 4 00
)1	Formula amount (same as Part D, Line 03)	•,		\$9,912,468
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:	Section			2 Fun	dina	Period	I• 01/01/	/2015 to 1	12/31/2015
N 2	lew York City Housing Aut 50 Broadway lew York, NY 10007			7.geney.				3. Typ	e of S		ssion:		12/01/2010
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	a Fund	Projec	ct Numb	er:
	IY005			✓ 12/31 ☐ 3/31		9/30	0	N Y		0 5	0 2		
	OUNS Number:			<u></u>		0,0,	HUD Use C			0 0	0 -		
				8. ROFO Code:			1102 000 0		ncial	Analys	4-		
0	01672062			0201					i John	Tilalys			
	01012002			0201	Sectio	n 2		,					
Calc	culation of ACC Units	for the	12-mon	th period from .li				e first c	lav of	the Fi	ındina	Period:	
	Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=	ACC		on 6/30/	
Line No.	Category	y		_	Column A		Column Eligible Unit Mont		/Is)		<u>Colu</u>	•	ion Unit
				OI.	iit Mioritiis			•			Мо	nths	
Cate	egorization of Unit Mo	nths:					✓ First of Mo						
	upied Unit Months						Last of Mo	ontri	1				
01	Occupied dwelling units housing eligible family u				18,955		18,9	55			18	3,955	
02	Occupied dwelling units												
02	employee, police officer, personnel who is not oth public housing	or othe	r security		3							3	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy i included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months	•		+			+						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cate	egorized	d above		386								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	atpanriz	AVORE DAY	1	Λ								

			Oper	ating Fund Project Numbe NY00502080
Calc	ulations Based on Unit Months:			
14	Limited vacancies		386	
15	Total Unit Months	19,344	19,341	18,958
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,580
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$709.35	\$709.35
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$722.12	\$722.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Colo	umn B)	\$13,966,523	\$13,966,523
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$291.47	\$290.93
)6	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$5,637,321	\$5,626,877
Add-0				
07	Self-sufficiency		\$54,233	\$54,233
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$373,067	\$373,067
10	Cost of independent audit		\$18,502	\$18,502
11	Funding for resident participation activities		\$39,500	\$39,500
12	Asset management fee		\$77,376	\$77,376
13	Information technology fee		\$38,688	\$38,688
14	Asset repositioning fee		\$0	Ψ30,000 \$0
15	Costs attributable to changes in federal law, regul	lation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$601,366	\$601,366
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$20,205,210	\$20,194,766
	3. Formula Income	Line do pius Line 10)	Ψ20,203,210	Ψ20,134,700
01	PUM formula income		\$439.84	\$439.84
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lii	nos 01 and 02)	\$439.84	\$439.84
04		Section 2, Line 15, Column B)	\$8,506,945	\$8,506,945
	, :	Section 2, Line 15, Column B)	\$6,506,945	ФО,300,943
9 art C	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
02				
03	Transition funding		\$466,505 \$0	\$466,505 \$0
03 04	Other	ort C. Linga 01 through 03)	· · ·	
	Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount	art C, Lines 01 through 03)	\$466,505	\$466,505
		Daties Od whee Best O Line Od)	# 40.404.770	\$40.454.000
01	Formula calculation (Part A, Line 17 minus Part E		\$12,164,770	\$12,154,326
02	Cost of independent audit (Same as Part A, Line		\$18,502	\$18,502
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$12,164,770	\$12,154,326
	E. Calculation of Operating Subsidy (HUD Use O	niy)		040.171.000
01	Formula amount (same as Part D, Line 03)			\$12,154,326
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	days like 00 day like 20°		\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housina	Agency:	Secilo	. 1		2. Fun	dina	Period	l: 01/01	/2015	to 12/:	31/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007							3. Typ	e of S		sion:		10 12/	.,2010
	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	a Fund	l Proje	ct Nu	ımber	:
	Y005			✓ 12/31 ☐ 3/3		9/3	0	N Y		0 5	0 2		1 1	1 0
	UNS Number:						HUD Use C	nlv			1 -		-	
				8. ROFO Code				1	ncial A	Analys	.t-			
0	01672062			0201	<u>-</u>				John	Tilalyo				
				0201	Sectio	n 2		· · · ·						
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina	Peri	od:	
	Units on 7/1/2013	+		Added to ACC		1	nits Deleted from A		=		Units			14
	1,068			0			0				1,068			
		•					Column	D		•	Colu	ımn	С	
Line No.	Categor	у			Column A		-	_	_ 、	Resid	dent Pa	artici	_ patior	n Unit
NO.				L	Init Months		Eligible Unit Mont	ns(EUN	/IS)			nths	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo		•					
Occ	upied Unit Months						☐Last of Mo	onth						
01	Occupied dwelling units				12,340		12,3	40			1.	2,340	1	
00	housing eligible family u				12,040		12,0	-10				2,070	,	
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	r security		3							;	3	
	public housing													
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				(0	
04	New units - eligible to ref from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive su evious fu on previc	inding ous		0			0				(0	
Vaca	ant Unit Months			-										
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units							0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas				0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				0			<u> </u>						
11	Units vacant and not cat	egorized	d above		473									
	er ACC Unit Months			·										
12	Units eligible for asset re		-		0									
	and still on ACC (occupi													
13	All other ACC units not o	rateanriz	avode bas	1	Λ									

			Oper	ating Fund Project Numbe NY00502081
Calc	ulations Based on Unit Months:			
14	Limited vacancies		384	
15	Total Unit Months	12,816	12,724	12,343
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,029
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$709.35	\$709.35
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$722.12	\$722.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$9,188,255	\$9,188,255
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$281.42	\$258.61
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$3,580,788	\$3,290,554
Add-0	Ons			
07	Self-sufficiency		\$54,233	\$54,233
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$263,011	\$263,011
10	Cost of independent audit		\$11,633	\$11,633
<u></u> 11	Funding for resident participation activities		\$25,725	\$25,725
12	Asset management fee		\$51,264	\$51,264
13	Information technology fee		\$25,632	\$25,632
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$431,498	\$431,498
17	Total Formula Expenses (Part A, Line 04 plus L	·	\$13,200,541	\$12,910,307
	3. Formula Income	ine oo pius Line 10)	ψ10,200,011	ψ12,010,001
01	PUM formula income		\$464.01	\$464.01
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$464.01	\$464.01
04	,	section 2, Line 15, Column B)	\$5,904,063	\$5,904,063
	2. Other Formula Provisions	ection 2, Line 13, Column B)	\$3,304,003	\$3,304,003
01	Moving-to-Work (MTW)		\$0	\$0
02			\$306,903	\$306,903
03	Transition funding Other		\$306,903	\$00,903 \$0
03 04		rt C, Lines 01 through 03)	· ·	\$306,903
	D. Calculation of Formula Amount	it o, Ellies of thiough osj	\$306,903	
01	Formula calculation (Part A, Line 17 minus Part B	R Line (M plue Part C Line (M)	\$7,603,381	\$7,313,147
02	Cost of independent audit (Same as Part A, Line			
02 03	Formula amount (greater of Part D, Lines 01 or 02	,	\$11,633 \$7,603,384	\$11,633 \$7,343,447
	•		\$7,603,381	\$7,313,147
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		¢7 040 447
01	Formula amount (same as Part D, Line 03)			\$7,313,147
02	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 \$0
04				% (1)

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:	Section	<u> </u>		2 Fun	dina	Period	: 01/01/	/2015	to 12/3	31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			gonoy.				3. Typ	e of S		sion:	_	.0 12/0	,,,2013
	CC Number:			5. Fiscal Year	End:			6. Ope	eratine	a Fund	l Projec	ct Nu	ımber	
	Y005			✓ 12/31 ☐ 3/3		9/3	0	N Y		0 5	0 2		1 1	3 0
	UNS Number:						HUD Use C	nlv		-	- -		1 - 1	-
				8. ROFO Code	,-			1	ncial	Analys	t -			
0	01672062			0201	'-				i John	Tilalyo				
				0201	Sectio	n 2		· · · ·						
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina	Peri	od:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	1	Units			14
	1,383		-	0			0				1,383			
							Column	Р			Colu	ımn	С	
Line No.	Categor	у			Column A		Column	_		Resid	dent Pa	rtici	– pation	Unit
NO.				'	Unit Months		Eligible Unit Mont	ns(EUN	/IS)			nths	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo		•					
Occ	upied Unit Months						☐Last of Mo	onth						
01	Occupied dwelling units				16,311		16,3	11			16	3,311	l	
	housing eligible family u				10,511		10,0	' 1 1			- 10	J,J 1 1		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		3							;	3	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				()	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive su evious fu on previc	inding ous		0			0				()	
	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions													
11	Units vacant and not cat	egorized	d above		279									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
13	and still on ACC (occupi				0									
1.1.3														

			Oper	ating Fund Project Nun NY00502
	ulations Based on Unit Months:			
4	Limited vacancies		279	
5	Total Unit Months	16,593	16,590	16,314
6	Units eligible for funding for resident			1.200
	participation activities (Line 15C divided			1,360
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine.		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)		- 1	
)1	PUM project expense level (PEL)		\$608.93	\$608.93
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$619.89	\$619.89
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$10,283,975	\$10,283,975
	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of		\$283.47	\$281.85
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$4,702,767	\$4,675,892
\dd-	Ons			
7	Self-sufficiency		\$54,233	\$54,233
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$390,026	\$390,026
0	Cost of independent audit		\$16,060	\$16,060
1	Funding for resident participation activities		\$34,000	\$34,000
2	Asset management fee		\$66,372	\$66,372
3	Information technology fee		\$33,186	\$33,186
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$593,877	\$593,877
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$15,580,619	\$15,553,744
art l	B. Formula Income			
)1	PUM formula income		\$453.39	\$453.39
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$453.39	\$453.39
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$7,521,740	\$7,521,740
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$400,151	\$400,151
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$400,151	\$400,151
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$8,459,030	\$8,432,155
2	Cost of independent audit (Same as Part A, Line		\$16,060	\$16,060
3	Formula amount (greater of Part D, Lines 01 or 02		\$8,459,030	\$8,432,155
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$8,432,155
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of Pເ	ublic I	Housing	y Agency:			2. Fun	ding	Period	d: 01/	01/201	5 to 12	2/31/2	2015
2	lew York City Housing Autho 50 Broadway Iew York, NY 10007	ority					3. Тур	✓	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End			6. Ope	eratir	ng Fund	d Pro	iect N	lumbe	er:	
N	IY005			✓ 12/31 ☐ 3/31 ☐	6/30 9/	/30	N Y				<u> </u>	0 8	6	0
7. D	UNS Number:					HUD Use (Only		+					
				8. ROFO Code:				ncial	Analys	st:				
0	01672062			0201				i Johr						
					Section	2	1							
Calc	culation of ACC Units fo	or the	12-mon	th period from July	1 to June	30 that is prior to th	e first c	lay o	f the F	undir	ng Pe	riod:		
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		=	1			6/30/2	014	
	1,011			0		0				1,011				
Line No.	Category				umn A Months	Column Eligible Unit Mon		/Is)	Resi	dent	olumr Partio	 cipatio	on U	nit
Cate	egorization of Unit Mont	ths:				✓ First of M	onth	-						
	upied Unit Months					Last of M	onth							
01	Occupied dwelling units - be housing eligible family und			1	1,737	11,	737				11,73	37		
02	Occupied dwelling units - bemployee, police officer, of personnel who is not other public housing	r other	security		0							0		
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13				0		0					0		
04	New units - eligible to receifrom 10/1 to 12/31 of previous period but not included on Calculation of Operating St	ous fui previo	nding us		0		0					0		
	ant Unit Months													
05	Units undergoing moderniz	zation			0		0							
06	Special use units		.1		0		0							
06a	Units on Line 02 that are o by police officers and that a special use units						0							
07	Units vacant due to litigation	on			0		0							
80	Units vacant due to disaste	ers			0		0							
09	Units vacant due to casual	,			0		0							
10	Units vacant due to changi conditions	ing ma	rket		0		0							
11	Units vacant and not categ	gorized	above		395									
Othe	er ACC Unit Months			•										
12	Units eligible for asset repo		-		0									
	and still on ACC (occupied													
13	All other ACC units not cat	tegoriz	ed above		0									

			Oper	ating Fund Project Numbe NY00502086
Calc	ulations Based on Unit Months:			
14	Limited vacancies		364	
15	Total Unit Months	12,132	12,101	11,737
16	Units eligible for funding for resident	,	12,101	, -
	participation activities (Line 15C divided			978
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$605.27	\$605.27
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$616.16	\$616.16
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$7,456,152	\$7,456,152
	ies Expense Level (UEL)		0070.70	
05	PUM utilities expense level (UEL) (from Line 26 of		\$272.78	\$273.04
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,300,911	\$3,304,057
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$233,997	\$233,997
10	Cost of independent audit		\$11,158	\$11,158
11	Funding for resident participation activities		\$24,450	\$24,450
12	Asset management fee		\$48,528	\$48,528
13	Information technology fee		\$24,264	\$24,264
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$342,397	\$342,397
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$11,099,460	\$11,102,606
	B. Formula Income		***	***
01	PUM formula income		\$434.67	\$434.67
02	PUM change in utility allowances	04 4 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$434.67	\$434.67
04	•	ection 2, Line 15, Column B)	\$5,259,942	\$5,259,942
	C. Other Formula Provisions		Φ0	\$0
01 ກວ	Moving-to-Work (MTW)		\$0 \$201.876	\$0 \$201.876
02 03	Transition funding Other		\$291,876 \$0	\$291,876 \$0
03 04		rt C. Linos 01 through 03)		 \$291,876
	D. Calculation of Formula Amount	rt C, Lines 01 through 03)	\$291,876	\$29T,876
9 art i 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$6,131,394	\$6,134,540
01	Cost of independent audit (Same as Part A, Line 7		\$11,158	\$6,134,340 \$11,158
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$6,131,394	\$6,134,540
	E. Calculation of Operating Subsidy (HUD Use Or		φυ, ι υ ι , υ σ 4	ψυ, 134,340
)1	Formula amount (same as Part D, Line 03)	··· <i>y</i> /		\$6,134,540
	Adjustment due to availability of funds			\$0,104,340
				•
02	HUD discretionary adjustments			טה
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1 N	ame and Address of	Public	Housing	Agency:	Section	11 [2 Fun	dina	Period	l: 01/01	/2015	to 12/	31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			gonoy.				3. Type	e of S		ssion:	_		71/2010
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	l Projec	ct Nu	ımber	:
-	Y005			✓ 12/31		9/3	0	N Y		0 5	0 2		1 1	2 0
	UNS Number:						HUD Use C	nlv			1 -		+ - +	
				8. ROFO Code	٠-			1	ncial A	Analys	· + ·			
0	01672062			0201	·-				John	пинуз				
				0_0.	Sectio	n 2		-						
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	undina	Peri	od:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=		Units			14
	1,270			0			0			,	1,270			
		•			0-1 1		Column	D			Colu	ımn	С	
Line No.	Categor	у			Column A		-	_		Resid	dent Pa	artici	_ patior	n Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)			nths	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo							
Occ	upied Unit Months						☐Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				14,926		14,9	26			14	4,926	6	
02	Occupied dwelling units													
0_	employee, police officer, personnel who is not oth public housing	or othe	r security		0							(0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				(0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive su evious fu on previc	inding ous		0			0				(0	
	ant Unit Months			<u>'</u>										
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				0									
11	Units vacant and not cat	egorized	d above		314									
Othe	er ACC Unit Months			·										
12	Units eligible for asset re		-		0	_								
	and still on ACC (occupi													
13	All other ACC units not o	ratenoriz	avode bas		Λ									

			Oper	ating Fund Project Numbe NY00502092
Calc	ulations Based on Unit Months:			
14	Limited vacancies		314	
15	Total Unit Months	15,240	15,240	14,926
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,244
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$574.58	\$574.58
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$584.92	\$584.92
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$8,914,181	\$8,914,181
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$256.12	\$256.50
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$3,903,269	\$3,909,060
Add-0	Ons			
07	Self-sufficiency		\$54,233	\$54,233
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$363,537	\$363,537
10	Cost of independent audit		\$14,716	\$14,716
11	Funding for resident participation activities		\$31,100	\$31,100
12	Asset management fee		\$60,960	\$60,960
13	Information technology fee		\$30,480	\$30,480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$555,026	\$555,026
17	Total Formula Expenses (Part A, Line 04 plus I	,	\$13,372,476	\$13,378,267
	3. Formula Income	Line 00 pius Line 10)	ψ10,012,410	Ψ10,010,201
01	PUM formula income		\$464.64	\$464.64
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$464.64	\$464.64
)4	,	Section 2, Line 15, Column B)	\$7,081,114	\$7,081,114
	C. Other Formula Provisions	section 2, Line 13, Column B)	\$7,001,114	ψ1,001,114
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$367,589	\$367,589
03				\$007,569 \$0
)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$367.580	\$367,589
	D. Calculation of Formula Amount	ii O, Liiles OT tillough Us)	\$367,589	გა ნ, 106
01	Formula calculation (Part A, Line 17 minus Part E	R Line 04 plus Part C Line 04)	\$6,658,951	\$6.664.742
01	Cost of independent audit (Same as Part A, Line		\$14,716	\$6,664,742 \$14,716
03	Formula amount (greater of Part D, Lines 01 or 0	•		\$14,716 \$6,664,742
			\$6,658,951	\$6,664,742
	E. Calculation of Operating Subsidy (HUD Use O	iiiy <i>j</i>		¢c cc4 740
01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$6,664,742
	·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0 \$0
∪ ¬	i unus obligateu ioi i enou (i ait L, Lille oi il	mido Enio de minus Enio doj		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	·					Section	า 1							
1. N	ame and Address of I	Public	Housing	jΑ	gency:				2. Fun	ding	Period: 0	1/01/201	5 to 12/	31/2015
2	ew York City Housing Aut 50 Broadway ew York, NY 10007	hority								e of S	Submissio Original Revision No	n:		
	CC Number:			5.	Fiscal Year End:				6. Ope	eratin	g Fund Pr	oject N	lumber	:
N	Y005			V	12/31 3/31	6/30	9/3	0	N Y		0 5 0	- 	1 1	3 0
7. D	UNS Number:							HUD Use C	nly		 			
				8.	ROFO Code:				1	ncial	Analyst:			
0	01672062				0201					i John				
				•		Section	n 2	1						
Calc	ulation of ACC Units	for the	12-mon	ıth	period from July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Fund	ing Pe	riod:	
ACC	Units on 7/1/2013	+	Units	Ad	ded to ACC	-	Ur	nits Deleted from A	CC	=	ACC Un	its on 6	5/30/20	14
	799			(0			0			799)		
Line					Colu	ımn A		Column	R		(Column	C	
No.	Category	y				Months		Eligible Unit Mont	_	/Is)	Residen	t Partio	•	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	_				
	upied Unit Months							Last of Mo						
01	Occupied dwelling units	- by pub	lic						.					
	housing eligible family u				9	,321		9,3	21			9,32	<u> </u>	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan conditions	iging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			267								
Othe	er ACC Unit Months				1									
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi					<u> </u>								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Nun NY00502
	ulations Based on Unit Months:			
4	Limited vacancies		267	
5	Total Unit Months	9,588	9,588	9,321
6	Units eligible for funding for resident			777
	participation activities (Line 15C divided			777
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		_	
)1	PUM project expense level (PEL)		\$584.04	\$584.04
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$594.55	\$594.55
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$5,700,545	\$5,700,545
	ies Expense Level (UEL)		00== 00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$277.06	\$276.60
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,656,451	\$2,652,041
\dd-	Ons			
7	Self-sufficiency		\$54,233	\$54,233
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$178,267	\$178,267
0	Cost of independent audit		\$9,210	\$9,210
1	Funding for resident participation activities		\$19,425	\$19,425
2	Asset management fee		\$38,352	\$38,352
3	Information technology fee		\$19,176	\$19,176
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$318,663	\$318,663
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$8,675,659	\$8,671,249
art l	B. Formula Income			
)1	PUM formula income		\$450.07	\$450.07
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$450.07	\$450.07
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$4,315,271	\$4,315,271
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$231,263	\$231,263
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$231,263	\$231,263
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$4,591,651	\$4,587,241
2	Cost of independent audit (Same as Part A, Line 1		\$9,210	\$9,210
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$4,591,651	\$4,587,241
art l	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$4,587,241
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inuc Lina 02 minuc Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agen	cy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lew York City Housing Aut 50 Broadway Iew York, NY 10007	hority							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fise	cal Year End	:			6. Ope	erating	g Fund Project Number:
N	IY005			✓ 12/	31 🗌 3/31 🖺	6/30	9/3	80	NY	0	0 5 0 2 0 9 9 0
7. D	UNS Number:							HUD Use C	nly		
				8. RO	FO Code:				i -	ncial /	Analyst:
0	01672062			020						i John	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th peri	od from July	1 to Jur	ie 3	0 that is prior to the	e first d	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added	to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	619			0				0			619
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family un				-	7,247		7,2	47		7,247
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			9					9
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			*				1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	d above			172					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupie										
13	All other ACC units not c	ategoriz	ed above	1		0					

			Oper	ating Fund Project Num NY00502
Calc	ulations Based on Unit Months:			
4	Limited vacancies		172	
5	Total Unit Months	7,428	7,419	7,256
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			605
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
!		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$500.47	
01	PUM project expense level (PEL)		\$590.17	\$590.17
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$600.79	\$600.79 \$4,457,261
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$4,457,261	\$4,457,261
	ies Expense Level (UEL)		¢270 55	#070.04
)5	PUM utilities expense level (UEL) (from Line 26 of		\$270.55	\$270.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,007,210	\$2,007,878
Add-				
)7	Self-sufficiency		\$54,233	\$54,233
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$157,877	\$157,877
10	Cost of independent audit		\$6,594	\$6,594
1	Funding for resident participation activities		\$15,125	\$15,125
12	Asset management fee		\$29,712	\$29,712
13	Information technology fee		\$14,856	\$14,856
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$278,397	\$278,397
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$6,742,868	\$6,743,536
	3. Formula Income		**	**
01	PUM formula income		\$464.13	\$464.13
02	PUM change in utility allowances	04 d 00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$464.13	\$464.13
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$3,443,380	\$3,443,380
	C. Other Formula Provisions		Φ0	ФО.
)1	Moving-to-Work (MTW)		\$0	\$0 \$170.046
)2	Transition funding		\$178,946	\$178,946
)3	Other	et C. Linga O4 through O3\	\$0 \$479.046	\$0 \$179.046
)4 Port I	,	rt C, Lines 01 through 03)	\$178,946	\$178,946
2 art i 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$3,478,434	¢2 470 102
)1)2	Cost of independent audit (Same as Part A, Line 17	•	\$3,478,434	\$3,479,102 \$6,594
12	Formula amount (greater of Part D, Lines 01 or 02			ან,ა94 \$3,479,102
	E. Calculation of Operating Subsidy (HUD Use Or		\$3,478,434	Ф 3,479,102
)1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$3,479,102
, _	Adjustment due to availability of funds			\$3,479,102
	, rajastificiti duo to availability di lulius			· ·
02	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Cootio	4							
1 N	lame and Address of I	Dublic	Housing	Agonov:	Section	n 1		2 Fun	امطالم	Daviad	I. 04/04/	2015 to 1	0/04/0045
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007		Housing	Agency.				3. Typ	e of S		ssion:	2015 to 1	2/31/2015
	CC Number:			5. Fiscal Year Er	nd:			6. Ope				t Numb	er:
	Y005			✓ 12/31 ☐ 3/31	6/30	9/30	n	N Y		0 5	0 2	1 1	
	UNS Number:			12/01 0/01		5/0	HUD Use C		U	0 3	0 2	1.1.	1 1 0
	ono numbon.			8. ROFO Code:			1100 036 0		acial A	A nalva	4.		
0	01672062			0201					John	Analys	· L.		
U	01072002			0201	Sectio	n 2		Onaji	001111				
Calc	culation of ACC Units	for the	12-mon	th period from Ju				firet c	lay of	the E	ındina	Pariod:	
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	_		on 6/30/2	2014
Line No.	Category	у		_	olumn A		Column Eligible Unit Mont	_	/Is)	Resi	dent Pa	mn C rticipati nths	on Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
Осс	upied Unit Months						Last of Mo						
01	Occupied dwelling units housing eligible family u				10,955		10,9	55			10	,955	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			-			+						
05	Units undergoing modern	nization			0			0					
06	Special use units				3			3					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	d above		310								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi				0								
1.3	TAIL DIDELACT. HORE DOLO												

			Oper	ating Fund Project Num NY00502
	ulations Based on Unit Months:		2.0	
4	Limited vacancies		310	
5	Total Unit Months	11,268	11,268	10,955
6	Units eligible for funding for resident			040
	participation activities (Line 15C divided			913
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$597.15	\$597.15
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$607.90	\$607.90
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$6,849,817	\$6,849,817
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$280.68	\$280.43
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,162,702	\$3,159,885
\dd-	Ons			
7	Self-sufficiency		\$54,233	\$54,233
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$180,212	\$180,212
0	Cost of independent audit		\$11,076	\$11,076
1	Funding for resident participation activities		\$22,825	\$22,825
2	Asset management fee		\$45,072	\$45,072
3	Information technology fee		\$22,536	\$22,536
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$335,954	\$335,954
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$10,348,473	\$10,345,656
art l	B. Formula Income	,		
1	PUM formula income		\$420.98	\$420.98
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$420.98	\$420.98
4	Total Formula Income (Part B, Line 03 times S		\$4,743,603	\$4,743,603
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$271,784	\$271,784
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$271,784	\$271,784
	D. Calculation of Formula Amount	<u> </u>	. , - ,	. ,
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$5,876,654	\$5,873,837
2	Cost of independent audit (Same as Part A, Line		\$11,076	\$11,076
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,876,654	\$5,873,837
	E. Calculation of Operating Subsidy (HUD Use Or			.,,
1	Formula amount (same as Part D, Line 03)			\$5,873,837
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	: l : 00: : 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of	Public	Housing	Agency:	360110	11 1		2. Fun	dina I	Period	: 01/01/2	 2015 to 1	2/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			. r.goey.				3. Typ	e of S		sion:	-	2/01/2010
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	a Fund	Project	t Numb	er:
	Y005				/31 6/30	9/3	0	N Y		0 5	0 2	1 1	
	UNS Number:						HUD Use C	nlv		-	1-1-		1 - 1 -
				8. ROFO Cod	٥.			1	ncial A	Analys	t ·		
0	01672062			0201	.				John	maryo	•-		
				020:	Section	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Fu	ındina F	eriod:	
	C Units on 7/1/2013	+		Added to ACC		1	nits Deleted from A		=		Units o		
											Colur	mn C	
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont		(Is)	Resid		rticipati	ion Unit
Cate	gorization of Unit Mo	nths					✓ First of Mo	nth			14101	11113	
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Last of Mo	onth					
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u				6,328		6,3	28			6	,328	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		308								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not o	rategoriz	AVONE DAY	1	Λ								

			Oper	ating Fund Project Nun NY00502
	ulations Based on Unit Months:			
4	Limited vacancies		199	
5	Total Unit Months	6,636	6,527	6,328
6	Units eligible for funding for resident			507
	participation activities (Line 15C divided			527
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		·	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$603.78	\$603.78
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$614.65	\$614.65
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$4,011,821	\$4,011,821
	ies Expense Level (UEL)		001000	
5	PUM utilities expense level (UEL) (from Line 26 of		\$319.69	\$322.82
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$2,086,617	\$2,107,046
\dd-	Ons			
7	Self-sufficiency		\$54,233	\$54,233
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$124,234	\$124,234
0	Cost of independent audit		\$6,192	\$6,192
1	Funding for resident participation activities		\$13,175	\$13,175
2	Asset management fee		\$26,544	\$26,544
3	Information technology fee		\$13,272	\$13,272
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$237,650	\$237,650
.7	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$6,336,088	\$6,356,517
art l	B. Formula Income			
1	PUM formula income		\$423.49	\$423.49
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$423.49	\$423.49
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,764,119	\$2,764,119
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$157,431	\$157,431
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$157,431	\$157,431
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$3,729,400	\$3,749,829
2	Cost of independent audit (Same as Part A, Line 1		\$6,192	\$6,192
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,729,400	\$3,749,829
	E. Calculation of Operating Subsidy (HUD Use Or	ily)		** - :
1	Formula amount (same as Part D, Line 03)			\$3,749,829
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments	inua Lina 00 minua Lina 00)		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	nus Line uz minus Line u3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housina	Agency:	360110	11 1		2. Fun	dina	Period	: 01/01/2	2015 to 1	2/31/2015
N 2:	ew York City Housing Aut 50 Broadway ew York, NY 10007							3. Typ	e of S		sion:		_,0,,2010
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	a Fund	l Project	Numb	er:
	Y005				/31 6/30	9/3	50		0	0 5	0 2	1 3	
7. D	UNS Number:						HUD Use C	nlv			1		1 1
				8. ROFO Cod	۵.			1	ncial A	Analys	t ·		
0	01672062			0201	<u>. </u>				i John	пинуз			
				0201	Section	n 2	<u> </u>						
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Fu	ındina F	eriod:	
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=		Units o		2014
	337			1			0				357		
Line					Column A		Column	В			Colur		
No.	Categor	У			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resid	dent Par Mor	•	on Unit
Cate	gorization of Unit Mo	nths:					First of Mo	onth					
	upied Unit Months						Last of Mo	ontri					
01	Occupied dwelling units housing eligible family u				4,193		4,1	93			4,	,193	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		91								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	rategoriz	avode has	1	Λ								

			Oper	ating Fund Project Nun NY00502
	ulations Based on Unit Months:			
4	Limited vacancies		91	
5	Total Unit Months	4,284	4,284	4,193
6	Units eligible for funding for resident			240
	participation activities (Line 15C divided			349
	by 12)	name a Laurella		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$551.43	\$551.43
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$561.36	\$561.36
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,404,866	\$2,404,866
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$272.10	\$271.70
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,165,676	\$1,163,963
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$98,603	\$98,603
0	Cost of independent audit		\$3,887	\$3,887
1	Funding for resident participation activities		\$8,725	\$8,725
2	Asset management fee		\$17,136	\$17,136
3	Information technology fee		\$8,568	\$8,568
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$136,919	\$136,919
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,707,461	\$3,705,748
art l	B. Formula Income			
)1	PUM formula income		\$484.90	\$484.90
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$484.90	\$484.90
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,077,312	\$2,077,312
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$103,330	\$103,330
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$103,330	\$103,330
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	s, Line 04 plus Part C, Line 04)	\$1,733,479	\$1,731,766
2	Cost of independent audit (Same as Part A, Line		\$3,887	\$3,887
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,733,479	\$1,731,766
art l	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,731,766
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	. 1				
1. N	lame and Address of	Public	Housing	ı Ac	aency:	Section			2 Fun	dina	Period: 01/01/2015 to 12/31/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			, , , 5	,ee.j.					e of S	Submission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	eratine	g Fund Project Number:
	Y005			_	12/31 3/31	6/30	9/30	 D	N Y		0 5 0 2 1 8 7 0
7. D	UNS Number:							HUD Use C	nlv		
				8.	ROFO Code:				1	ncial	Analyst:
0	01672062				0201					i John	
						Section	n 2		ŀ		
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to Jun	e 30	O that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	149			0)			0			149
Line					Colu	ımn A		Column	В		Column C
No.	Category	у				Months		Eligible Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo		,	
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1	,761		1,7	61		1,761
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous			0			0		0
	ant Unit Months			1				1			
05	Units undergoing modern	nization				0			0		
06 06a	Special use units Units on Line 02 that are	· ooouni				0			0		
оба	by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cat	egorized	d above			27					
	er ACC Unit Months										
12	Units eligible for asset re	position	ng fee								
	and still on ACC (occupi		-			0					
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	ating Fund Project Numb NY0050218
	ulations Based on Unit Months:			
14	Limited vacancies		27	
15	Total Unit Months	1,788	1,788	1,761
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			147
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
≥roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$545.45	\$545.45
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$555.27	\$555.27
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$992,823	\$992,823
Utiliti	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$443.12	\$439.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$792,299	\$786,398
Add-0		<u> </u>		
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$15,791	\$15,791
10	Cost of independent audit		\$1,601	\$1,601
1	Funding for resident participation activities		\$3,675	\$3,675
				· · · · · · · · · · · · · · · · · · ·
12	Asset management fee		\$7,152	\$7,152 \$2,576
13 14	Information technology fee		\$3,576	\$3,576
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$31,795	\$31,795
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,816,917	\$1,811,016
	3. Formula Income			
)1	PUM formula income		\$500.88	\$500.88
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$500.88	\$500.88
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$895,573	\$895,573
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$43,127	\$43,127
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$43,127	\$43,127
Part [D. Calculation of Formula Amount		 -	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$964,471	\$958,570
)2	Cost of independent audit (Same as Part A, Line		\$1,601	\$1,601
)3	Formula amount (greater of Part D, Lines 01 or 02		\$964,471	\$958,570
	E. Calculation of Operating Subsidy (HUD Use Or			*,
)1	Formula amount (same as Part D, Line 03)	••		\$958,570
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
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PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Coot!-	n 1								
1 N	ame and Address of	Public	Housing	Agency:	Sectio	n 1		2 Fun	dina	Pariod	: 01/01/2	2015	to 12/2	1/2015
N 2:	lew York City Housing Aut 50 Broadway lew York, NY 10007			Agency.				3. Typ	e of S		sion:	-	10 12/3	1/2013
	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	a Fund	Projec	t Nu	mber:	
	Y005				6/31 6/30	9/3	0		′ 0	0 5	0 2		7 7	
	UNS Number:						HUD Use C	nlv		-	+ - + -		- -	
				8. ROFO Cod	le.			1	ncial /	Analys	t -			
0	01672062			0201					i John	Tilalyo	٠.			
				020.	Section	n 2	<u> </u>	-						
Calc	culation of ACC Units	for the	12-mon	th period fron				e first c	lav of	the Fu	ındina l	Perio	od:	
	C Units on 7/1/2013 559	+	1	Added to ACC	1	1	nits Deleted from A		=		Units o			4
											Colu	mn (:	
Line No.	Category	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Resid	dent Pa		_	Unit
Cato	⊔ egorization of Unit Mo	nthe:					✓ First of Mo	anth			IVIO	11113		
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Last of Mo							
01	Occupied dwelling units	- by pub	olic											
	housing eligible family u				6,505		6,5	05			6	,505		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	١	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	l	
	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				U									
11	Units vacant and not cate	egorized	d above		203									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi													
13	All other ACC units not c	rategoriz	avode bas	1	Λ									

			Oper	ating Fund Project Nun NY00502
	ulations Based on Unit Months:			
4	Limited vacancies		201	
5	Total Unit Months	6,708	6,706	6,505
6	Units eligible for funding for resident			540
	participation activities (Line 15C divided			542
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$561.10	\$561.10
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$571.20	\$571.20
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$3,830,467	\$3,830,467
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$323.44	\$320.95
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$2,168,989	\$2,152,291
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$267,695	\$267,695
0	Cost of independent audit		\$6,064	\$6,064
1	Funding for resident participation activities		\$13,550	\$13,550
2	Asset management fee		\$26,832	\$26,832
3	Information technology fee		\$13,416	\$13,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$327,557	\$327,557
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$6,327,013	\$6,310,315
art	B. Formula Income	,		
1	PUM formula income		\$556.47	\$556.47
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$556.47	\$556.47
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$3,731,688	\$3,731,688
	C. Other Formula Provisions	2, 2 2, 2 2,	72,723,022	4-,,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$161,749	\$161,749
3	Other		\$0	\$0
3 4		t C, Lines 01 through 03)	\$161,749	\$161,749
	D. Calculation of Formula Amount		ψ.σιμ.σσ	ψ101,170
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$2,757,074	\$2,740,376
2	Cost of independent audit (Same as Part A, Line 1		\$6,064	\$6,064
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,757,074	\$2,740,376
	E. Calculation of Operating Subsidy (HUD Use On		Ψ2,: 01,017	ψ <u>=</u> ,1 τυ,υ1 0
1	Formula amount (same as Part D, Line 03)			\$2,740,376
-	Adjustment due to availability of funds			\$0
2	, lajacamont ado to availability of fama			· ·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	Itica Housing Authority 09 Second St. Itica, NY 13501							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY448			✓ 12/31	/31 🗌 6/30 🗌	9/3	0	NY	0	0 6 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	e:			1	ncial A	Analyst:
0	58887357			0206						Mahon
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014
	367			0			0			367
Lina					Column A		Column	R		Column C
Line No.	Categor	у			Column A Unit Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit
Cata	gorization of Unit Mo	nthai					✓ First of Mo	•	-,	Months
	upied Unit Months	muis.					Last of Mo			
01	Occupied dwelling units	- by nub	alic							
01	housing eligible family u			4,017		4,0	17		4,017	
02	Occupied dwelling units	- by PH	A							
	employee, police officer,			0					0	
	personnel who is not oth public housing	ierwise 6	eligible for		0					0
03	New units - eligible to re									
	during the funding period on Lines 01, 02, or 05-13		t included		0			0		0
04	New units - eligible to re		bsidv							
	from 10/1 to 12/31 of pre	vious fu	ınding							0
	period but not included of Calculation of Operating				0			0		O
Vac	ant Unit Months	Subsidy	/							
05	Units undergoing moder	nization			71			71		
06	Special use units				0			0		
06a	Units on Line 02 that are	occupi	ed					0		
	by police officers and the special use units	at also c	lualify as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				12			12		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		119					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi				5					
13	TAILOUNEL ACC UNITS NOT C	atedoriz	eu apove	1	5					

			Oper	ating Fund Project Nun NY00600
	ulations Based on Unit Months:			
4	Limited vacancies		119	
5	Total Unit Months	4,224	4,219	4,017
6	Units eligible for funding for resident			005
	participation activities (Line 15C divided			335
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$394.12	\$394.12
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.21	\$401.21
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,692,705	\$1,692,705
	ies Expense Level (UEL)		0.000	
5	PUM utilities expense level (UEL) (from Line 26 of		\$199.03	\$199.03
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$839,708	\$839,708
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$61,617	\$61,617
0	Cost of independent audit		\$4,620	\$4,620
1	Funding for resident participation activities		\$8,375	\$8,375
2	Asset management fee		\$16,896	\$16,896
3	Information technology fee		\$8,448	\$8,448
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$99,956	\$99,956
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,632,369	\$2,632,369
art	B. Formula Income	,		
1	PUM formula income		\$257.45	\$266.83
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$257.45	\$266.83
4	Total Formula Income (Part B, Line 03 times S	<u>-</u>	\$1,086,182	\$1,125,756
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	<u>,</u>	· ,	**
1	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$1,546,187	\$1,506,613
2	Cost of independent audit (Same as Part A, Line		\$4,620	\$4,620
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,546,187	\$1,506,613
	E. Calculation of Operating Subsidy (HUD Use O		+ ,,	, ,,
art I	Formula amount (same as Part D, Line 03)			\$1,506,613
	I Ulliula alliuuli (Saille as Fait D. Lille US)			
1				\$0
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1								
1. N	lame and Address of P	Public	Housing	Agency:			2. Fun	ding	Period:	01/01/2	015 to	12/31	/2015
5	Itica Housing Authority 09 Second St. Itica, NY 13501						3. Туре	✓ (Submiss Original Revision N				
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Project	Numb	er:	
N	IY448			✓ 12/31 ☐ 3/31 ☐	6/30 9/3	30	N Y	0	0 6	0 0	0 0	0	2
7. D	UNS Number:					HUD Use C	nly	1	 		1		
				8. ROFO Code:			Finan	cial	Analyst:				
0	58887357			0206					Mahon				
					Section 2	2							-
	culation of ACC Units f	for the	12-mon	th period from July	1 to June	30 that is prior to the	first d	ay of	f the Fur	nding F	Period:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- <u>U</u>	nits Deleted from A	CC	=	ACC L	Jnits o	n 6/30/	2014	1
	25			0		0			:	25			
Line No.	Category	,			umn A Months	Column Eligible Unit Mont	_	ls)	Reside	<u>Colur</u> ent Par Mor	ticipat	ion (Unit
Cate	egorization of Unit Mor	nths:				✓ First of Mo	onth						
Осс	upied Unit Months					Last of Mo	onth						-
01	Occupied dwelling units - housing eligible family un				291	2	91				291		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0						0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	ibsidy t included		0		0				0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	inding ous		0		0				0		
	ant Unit Months			1									
05	Units undergoing modern	ization			0		0						
06	Special use units	i			0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	ion			0		0						
08	Units vacant due to disas	ters			0		0						
09	Units vacant due to casua	alty los	ses		0		0						
10	Units vacant due to chang conditions	ging ma	arket		0		0						
11	Units vacant and not cate	gorize	d above		9								
Othe	er ACC Unit Months			+	-								
12	Units eligible for asset repand still on ACC (occupie		-		0								
13	All other ACC units not ca				0								

			Oper	ating Fund Project Numbe NY00600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	300	300	291
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			24
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$389.05	\$389.05
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$396.05	\$396.05
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$118,815	\$118,815
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$59.42	\$59.42
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$17,826	\$17,826
Add-(IIIII <i>b)</i>	Ų17,020	Ψ17,020
			Φ0	Φ0
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,441	\$5,441
10	Cost of independent audit		\$4,745	\$2,421
11	Funding for resident participation activities		\$600	\$600
12	Asset management fee		\$1,200	\$1,200
13	Information technology fee		\$600	\$600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$12,586	\$10,262
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$149,227	\$146,903
Part E	3. Formula Income			
01	PUM formula income		\$173.33	\$173.33
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$173.33	\$173.33
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$51,999	\$51,999
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	¥ -	* -
01	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$97,228	\$94,904
)2	Cost of independent audit (Same as Part A, Line 1		\$4,745	\$2,421
03	Formula amount (greater of Part D, Lines 01 or 02		\$97,228	\$94,904
	E. Calculation of Operating Subsidy (HUD Use On		Ψ31,220	ψ3τ,30τ
)1	Formula amount (same as Part D, Line 03)	··		\$94,904
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
~ !	Tanas Obligator for Follow (Fait E, Ellio Of Illi	Line of mindo fine oo,		φυ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/20	015 to 12	2/31/2015
50	tica Housing Authority 09 Second St. tica, NY 13501							3. Тур	✓ (Submis Original Revision			
_	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund	l Project	Numbe	er:
N	Y448			✓ 12/31	/31 🗌 6/30 🔲	9/3	0	N Y		0 6	0 0	0 0	0 3
7. D	UNS Number:						HUD Use C	nly	+				-
			·	8. ROFO Cod	e:			1	ncial A	Analys	t:		
0	58887357			0206	<u> </u>				ald McI				
			!		Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	ınding P	eriod:	
	Units on 7/1/2013	+	1	Added to ACC		1	nits Deleted from A		=		Units or		014
	317			0			0				317		
					0-1		Column	D			Colun	nn C	
Line No.	Categor	y			Column A			_	a_\	Resid	dent Par	ticipatio	on Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)		Mon	•	
Cate	gorization of Unit Mo	nths:		*			✓ First of Mo		·				
Occ	upied Unit Months						☐Last of Mo	onth					
01	Occupied dwelling units				2,355		2,3	55			2 '	355	
	housing eligible family u				2,333		2,0				۷,۰	333	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									0	
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a z c . a ,	<u> </u>										
05	Units undergoing moder	nization			2			2					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ntion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		43								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re	position	ig fee		^								
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoriz	and ahove		٥								

			Oper	ating Fund Project Num NY00600
	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	2,400	2,400	2,355
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			196
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$365.49	\$365.49
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.07	\$372.07
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$892,968	\$892,968
	ies Expense Level (UEL)		2001.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$221.35	\$221.35
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$531,240	\$531,240
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,160	\$38,160
0	Cost of independent audit		\$2,660	\$2,660
1	Funding for resident participation activities		\$4,900	\$4,900
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$60,120	\$60,120
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,484,328	\$1,484,328
art	B. Formula Income			
)1	PUM formula income		\$282.89	\$297.80
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$282.89	\$297.80
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$678,936	\$714,720
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	-	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$805,392	\$769,608
2	Cost of independent audit (Same as Part A, Line	,	\$2,660	\$2,660
3	Formula amount (greater of Part D, Lines 01 or 02		\$805,392	\$769,608
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$769,608
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					5	Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	Itica Housing Authority 09 Second St. Itica, NY 13501								3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Ye	ear End:				6. Ope	erating	g Fund Project Number:
N	IY448			✓ 12/31 □	3/31 🔲 6	6/30	9/3	0	N Y	0	0 6 0 0 0 0 0 4
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				Finar	ncial A	Analyst:
0	58887357			0206							Mahon
				l .		Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period fro	om July 1	to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	158			0				0			158
Lina					Colum	an A		Column	R		Column C
Line No.	Categor		<u>Colun</u> Unit Mo		Eligible Unit Months(EUMs)				Resident Participation Un Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth		Months
	upied Unit Months	1101						Last of Mo			
01	Occupied dwelling units	olic									
	housing eligible family u		1,8	349		1,8	49		1,849		
02	Occupied dwelling units										
employee, police officer, or other security personnel who is not otherwise eligible for						0					0
	public housing	ioi wioo (siigibie ioi			Ū					· ·
03	New units - eligible to re										
	during the funding period on Lines 01, 02, or 05-13		t included			0			0		0
04	New units - eligible to re		bsidv								
	from 10/1 to 12/31 of pre	vious fu	ınding			•		_			0
	period but not included of Calculation of Operating					0			0		0
Vac	ant Unit Months	Subsidy	у								
05	Units undergoing moder	nization				2			2		
06	Special use units					0			0		
06a	Units on Line 02 that are	occupi	ed						0		
	by police officers and the special use units	at also o	qualify as								
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			45					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILUILLEL ACC UTILS NOT C	atedoriz	Leu above	1		U					

			Oper	ating Fund Project Num NY00600
	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	1,896	1,896	1,849
6	Units eligible for funding for resident			454
	participation activities (Line 15C divided			154
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$298.53	\$298.53
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.90	\$303.90
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$576,194	\$576,194
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$243.01	\$186.29
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$460,747	\$353,206
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,776	\$30,776
0	Cost of independent audit		\$2,100	\$2,100
1	Funding for resident participation activities		\$3,850	\$3,850
2	Asset management fee		\$7,584	\$7,584
3	Information technology fee		\$3,792	\$3,792
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$48,102	\$48,102
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,085,043	\$977,502
	B. Formula Income	ine do pias Line 10)	· ,,-	, , , , , , , , , , , , , , , , , , ,
1	PUM formula income		\$253.32	\$254.09
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$253.32	\$254.09
4	Total Formula Income (Part B, Line 03 times S		\$480,295	\$481,755
	C. Other Formula Provisions	colon 2, Line 13, Goldmir B)	Ψ+00,230	Ψ-το 1,1 σσ
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	5, Emos 61 timough 65)	40	ΨU
art i 1	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line (M)	\$604,748	\$495,747
2	Cost of independent audit (Same as Part A, Line		\$5,100	\$495,747 \$2,100
2 3	Formula amount (greater of Part D, Lines 01 or 02			\$2,100 \$495,747
	E. Calculation of Operating Subsidy (HUD Use Or		\$604,748	Ψ493,/4/
		ııy <i>ı</i>		¢40E 747
1	Formula amount (same as Part D, Line 03)			\$495,747
2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02\		\$0 \$ 0
	i i unus Oviiualeu ivi Felivu (Fall E. LIIIE VI III	mus Line of minus line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				_	Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	.015 to 1	2/31/2015
50	tica Housing Authority 09 Second St. tica. NY 13501							3. Тур	✓ (Submis Original Revision			
_	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	Fund	l Project	Numb	er:
N	Y448			✓ 12/31 □ 3	/31	9/3	60	N Y		0 6	0 0	0 0	1
7. D	UNS Number:						HUD Use C	nly					
				8. ROFO Cod	e:			1	ncial A	Analys	it:		
0	58887357			0206					ald McI				
					Section	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period fron				e first c	lay of	the Fu	unding F	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	1	_	nits Deleted from A		=		Units or		2014
	109			0			0				109		
1 !					Caluman A		Column	R			Colur	nn C	
Line No.	Categor	y			Column A				a_\	Resid	dent Par	ticipati	on Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)		Mon	•	
Cate	gorization of Unit Mo	nths:		·			✓ First of Mo	onth					
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				1,273		1,2	73			1	273	
	housing eligible family u				1,273		1,2	.73			١,		
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re	ceive su	ibsidy									•	
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				0			0				Ū	
Vaca	ant Unit Months	Oubsia	<u>/</u>										
05	Units undergoing moder	nization			11			11					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the	at also q	lualify as										
07	special use units Units vacant due to litiga	tion			0			0					
08	Units vacant due to illiga				0			0					
09	Units vacant due to disa		200		0			0					
10	Units vacant due to char	•			0			U					
	conditions	igiiig iiic	arkot		0			0					
11	Units vacant and not cat	egorized	d above		12								
	er ACC Unit Months	J30											
12	Units eligible for asset re	position	ig fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Numbo NY0060000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
5	Total Unit Months	1,296	1,296	1,273
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			106
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FTIA	TIOD Wodinoations
	A. Formula Expenses ct Expense Level (PEL)			
			\$359.97	\$359.97
01	PUM project expense level (PEL)		1.01800	*
02	Inflation factor			1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.45	\$366.45
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$474,919	\$474,919
	ies Expense Level (UEL)	_	# 000 04	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$202.64	\$202.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$262,621	\$262,621
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$24,934	\$24,934
10	Cost of independent audit		\$1,400	\$1,400
1	Funding for resident participation activities		\$2,650	\$2.650
12	Asset management fee		\$5,184	\$5,184
13	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	Ψ2,332 \$0
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$36,760	\$36,760
	,	·		
17 Dart 5	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$774,300	\$774,300
			¢240.70	¢240.70
)1	PUM shangs in utility allowances		\$319.70	\$319.70
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$319.70	\$319.70
04		ection 2, Line 15, Column B)	\$414,331	\$414,331
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$359,969	\$359,969
)2	Cost of independent audit (Same as Part A, Line		\$1,400	\$1,400
03	Formula amount (greater of Part D, Lines 01 or 02		\$359,969	\$359,969
	E. Calculation of Operating Subsidy (HUD Use Or		+;	T
)1	Formula amount (same as Part D, Line 03)			\$359,969
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	(Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	2015 to	12/31/2015
50	tica Housing Authority 09 Second St. tica, NY 13501							3. Тур	✓ (Submis Original Revision			
_	CC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	g Fund	l Projec	t Num	ber:
N	Y448			✓ 12/31 ☐ 3/31	☐ 6/30 ☐	9/3	0	N Y		0 6	0 0	1 1	0 1 3
7. D	UNS Number:						HUD Use C	nly				1	
			·	8. ROFO Code:				1	ncial A	Analys	t:		
0	58887357			0206					ald McI				
			!		Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from Ju				e first d	lay of	the Fu	ınding F	Period	:
	Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=		Units o		
	21			0			0				21		
					- I A		Column	D			Colu	nn C	
Line No.	Categor	y			olumn A			_	a_\	Resid	dent Pai	ticipa	tion Unit
NO.				Un	it Months		Eligible Unit Mont	ns(EUN	/IS)		Mor	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo		·				
Occ	upied Unit Months							onth					
01	Occupied dwelling units				252		2	52				252	
	housing eligible family u				202		2	.52				232	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy						0				
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a z c . a ,	<u> </u>				1						
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ntion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		0								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re	position	ig fee		0								
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoria	red above		Λ								

			Oper	ating Fund Project Nun NY00600
	ulations Based on Unit Months:			
14	Limited vacancies		0	
5	Total Unit Months	252	252	252
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			21
	by 12)			
	cial Provision for Calculation Of Utilities Ex	xpense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$424.91	\$424.91
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.56	\$432.56
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$109,005	\$109,005
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 o		\$76.70	\$76.70
16	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$19,328	\$19,328
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,134	\$5,134
0	Cost of independent audit		\$4,745	\$3,020
1	Funding for resident participation activities		\$525	\$525
2	Asset management fee		\$1,008	\$1,008
3	Information technology fee		\$504	\$504
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	ıh 15)	\$11,916	\$10,191
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$140,249	\$138,524
art	B. Formula Income			
)1	PUM formula income		\$167.03	\$167.03
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$167.03	\$167.03
4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$42,092	\$42,092
art (C. Other Formula Provisions		<u>'</u>	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		art C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$98,157	\$96,432
2	Cost of independent audit (Same as Part A, Line		\$4,745	\$3,020
3	Formula amount (greater of Part D, Lines 01 or 0		\$98,157	\$96,432
	E. Calculation of Operating Subsidy (HUD Use C			. , -
1	Formula amount (same as Part D, Line 03)			\$96,432
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	TIOD disorctionary adjustification			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	g Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	ltica Housing Authority 09 Second St. Itica, NY 13501								3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Project Number:
N	Y448			V	12/31 3/31	6/30	9/3	0	N Y		0 6 0 0 0 0 1 4
7. D	UNS Number:							HUD Use O	nly		
				8. F	ROFO Code:					ncial	Analyst:
0	58887357)206						Mahon
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	ıth p	eriod from July	1 to Jun	е 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	9			0				0			9
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Montl		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo		ļ	
Осс	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units housing eligible family un					106		1	06		106
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			2					
	er ACC Unit Months			-							
12	Units eligible for asset re	•	-			0					
13	and still on ACC (occupied All other ACC units not contact the accuracy and accuracy accuracy accuracy accuracy and accuracy accurac					0					
110	TAILOUIGI ACC UIIIS NOLG	ateduil	.eu abuve	1		U					

			Oper	ating Fund Project Numb NY006000
:alc	ulations Based on Unit Months:			N f UUGUUU
4	Limited vacancies		2	
5	Total Unit Months	108	108	106
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			9
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$276.78	\$276.78
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.76	\$281.76
4	PEL (Part A, Line 03 times Section 2, Line 15, Co	umn B)	\$30,430	\$30,430
	ties Expense Level (UEL)		\$011.50	
5	PUM utilities expense level (UEL) (from Line 26 or		\$214.52	\$214.52
5	UEL (Part A, Line 05 times Section 2, Line 15, Co	umn B)	\$23,168	\$23,168
dd-	Ons			
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$373	\$373
0	Cost of independent audit		\$14	\$14
1	Funding for resident participation activities		\$225	\$225
2	Asset management fee		\$432	\$432
3	Information technology fee		\$216	\$216
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throug	<u> </u>	\$1,260	\$1,260
7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$54,858	\$54,858
_	B. Formula Income			
1	PUM formula income		\$227.35	\$227.35
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li		\$227.35	\$227.35
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$24,554	\$24,554
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	<u> </u>	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part		\$30,304	\$30,304
2	Cost of independent audit (Same as Part A, Line	•	\$14	\$14
3	Formula amount (greater of Part D, Lines 01 or 0	,	\$30,304	\$30,304
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$30,304
	Adjustment due to availability of funds			\$0
2				\$0
2 3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 n	ninus Lino 02 minus Lino 02\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of F	Public	Housing	Agency:	223		2. Fun	ding	Period:	01/01	1/2015	to 12	/31/2015
5	Itica Housing Authority 09 Second St. Itica, NY 13501						3. Тур	✓ (Submiss Original Revision				
-	CC Number:			5. Fiscal Year End:	!		6. Ope	ratin	g Fund	Proje	ct N	ımbe	r:
N	Y448			✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9)/30	N Y	0	0 6	0	0 0	0	1 5
7. D	UNS Number:					HUD Use (nly			1		-11	
				8. ROFO Code:			Fina	ncial	Analyst	:			
0	58887357			0206			Dona	ald Mc	Mahon				
					Section	2	•						
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to th	e first c	lay of	the Fu	nding	Per i	od:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC	Units	on 6	/30/20)14
	5			0		0				5			
Line No.		,			umn A Months	Column Eligible Unit Mont	_	/Is)	Resid	ent P	umn artic onth	— patio	n Unit
Cate	gorization of Unit Mo	nths:		•		✓ First of M							
Occ	upied Unit Months					Last of Me	onth						
01	Occupied dwelling units - housing eligible family ur				0		0				()	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	t included		60		60				6	0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous		0		0					0	
	ant Unit Months												
05	Units undergoing modern	nization			0		0						
06	Special use units	ooguni	nd		0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casua	alty loss	ses		0		0						
10	Units vacant due to chan- conditions	ging ma	arket		0		0						
11	Units vacant and not cate	egorized	above		0								
Othe	er ACC Unit Months			1									
12	Units eligible for asset re	position	g fee		0								
L	and still on ACC (occupie				0								
13	All other ACC units not ca	ategoriz	ed above		0								

			Oper	ating Fund Project Num NY00600
	ulations Based on Unit Months:			
4	Limited vacancies		0	
15	Total Unit Months	60	60	60
6	Units eligible for funding for resident			_
	participation activities (Line 15C divided			5
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	cpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	I	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$277.58	\$277.58
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$282.58	\$282.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$16,955	\$16,955
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$138.53	\$138.53
16	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$8,312	\$8,312
\dd-	•	•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$125	\$125
2	Asset management fee		\$240	\$240
3	Information technology fee		\$120	\$120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$485	\$485
.7	Total Formula Expenses (Part A, Line 04 plus	,	\$25,752	\$25,752
	B. Formula Income	Line do pius Line 10)	\$25,752	Ψ20,102
1	PUM formula income		\$170.35	\$170.35
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$170.35	\$170.35
13 14			\$10,221	\$10,221
	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$10,221	\$10,221
	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
12	Transition funding Other		\$0 \$0	\$0 \$0
13 14		art C, Lines 01 through 03)	\$0 \$0	\$0 \$0
		art o, Emes or unough os)	Į ĐƯ	Φ U
	D. Calculation of Formula Amount	P. Line 04 plue Dert C. Line 04\	Ø4 <i>E</i> E24	Φ4 <i>E</i> ΕΩ4
11	Formula calculation (Part A, Line 17 minus Part		\$15,531	\$15,531
2	Cost of independent audit (Same as Part A, Lines		\$0 \$45.534	\$0 \$45 534
3 ort [Formula amount (greater of Part D, Lines 01 or (\$15,531	\$15,531
	E. Calculation of Operating Subsidy (HUD Use C	nny)		* 4= =0:
1	Formula amount (same as Part D, Line 03)			\$15,531
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 r	ninua Lina 00 minua Lina 00\		\$0
)4	Funds United for Pariod (Part Filing ())	ninus line uz minus line (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1											
1. N	lame and Address of	Public	Housing	Agency:						2. Fu	nding	Perio	d: 01	/01/2	2015	to 12	/31/2	2015
5	Itica Housing Authority 09 Second St. Itica, NY 13501									3. Ty	oe of ✓	Subm Origina Revision	al		_			
	CC Number:			5. Fiscal Yea	r End:					6. Op	eratii	ng Fur	nd Pro	jec	t N	ımbe	r:	
Ν	IY448			✓ 12/31 ☐ 3	3/31 🗌	6/30 🗌 9	9/30			N	Y 0	0	6 0	0	0	0	1	6
7. D	UNS Number:							HUD (Jse C	nly	<u> </u>		-	+	1			
				8. ROFO Cod	de:					Fina	ncial	Analy	st:					
C	58887357			0206								cMahor						
						Section	2											
Cald	culation of ACC Units	for the	12-mon	th period fror	m July	1 to June	30 that	t is prior	to the	first	day c	f the I	undi	ng I	Peri	od:		
ACC	C Units on 7/1/2013	+	Units	Added to AC	С	-	Units D	eleted fro	om A	CC	_ =	AC	C Uni	ts o	n 6	/30/20)14	
	0			12				0					12					
Line No.	Category	y				<u>umn A</u> Months	Eligi	<u>Col</u> ble Unit l	umn Mont	_	Ms)	Res	ident	oluı Paı Mor	rtic	_ patio	n U	Init
Cate	egorization of Unit Mo	nths:						✓ First	of Mo	onth								
	upied Unit Months							Last	of Mo	nth								
01	Occupied dwelling units housing eligible family u					0				0					()		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			84				84					8	4		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0				0						0		
	ant Unit Months						-											
05	Units undergoing modern	nization				0				0								
06	Special use units		- 4			0				0								
06a	Units on Line 02 that are by police officers and the special use units									0								
07	Units vacant due to litiga	ition				0				0								
80	Units vacant due to disas	sters				0				0								
09	Units vacant due to casu	alty loss	ses			0				0								
10	Units vacant due to char	nging ma	arket			0				0								
	conditions																	
11	Units vacant and not cat	egorized	above			0												
	er ACC Unit Months																	
12	Units eligible for asset re		-			0												
13	and still on ACC (occupi					0												
	TAN OUTOL ACC UTING HOLD																	

			Oper	ating Fund Project Numbe NY00600001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	84	84	84
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			7
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		-	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$311.80	\$311.80
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$317.41	\$317.41
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$26,662	\$26,662
	ies Expense Level (UEL)		· · · · · ·	
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$154.37	\$154.94
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$12,967	\$13,015
Add-(The state of the s	diliii b)	ψ12,307	Ψ10,010
			\$ 0	Φ0
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$175	\$175
12	Asset management fee		\$336	\$336
13	Information technology fee		\$168	\$168
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$679	\$679
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$40,308	\$40,356
Part E	3. Formula Income			
01	PUM formula income		\$402.75	\$402.75
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$402.75	\$402.75
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$33,831	\$33,831
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$6,477	\$6,525
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 0)		\$6,477	\$6,525
	E. Calculation of Operating Subsidy (HUD Use O		+-,	+-,
01	Formula amount (same as Part D, Line 03)	··		\$6,525
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					,	Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	uckahoe Housing Authorit Union Place uckahoe, NY 10707	ty							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
N	IY 482			<pre>12/31</pre>	3/31 🔲 6	6/30 🗸	9/3	0	NY	0	0 8 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				1	ncial	Analyst:
5	57046224			0201							Taylor
						Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1	to Jun	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	1	-		nits Deleted from A		=	ACC Units on 6/30/2014
	149			0				0			149
Line No.	Categor	у			<u>Colur</u> Unit M			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				1,7	775		1,7	75		1,775
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			13					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
10	and still on ACC (occupi										
13	TAILUILLEL ACC UTILS NOT C	atedoriz	Leu above	1		0					

			Oper	ating Fund Project Numbe NY0080000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	1,788	1,788	1,775
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			148
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$540.33	\$540.33
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$550.06	\$550.06
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$983,507	\$983,507
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$198.15	\$198.15
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$354,292	\$354.292
Add-(•	27	****	****
700- 07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0 \$0
08 09	Payment in lieu of taxes (PILOT)		\$66,135	 \$66,135
09 10	Cost of independent audit		\$6,400	\$6,400
11	•			
	Funding for resident participation activities		\$3,700	\$3,700
12 13	Asset management fee		\$0 \$3,576	\$0 \$3,576
13 14	Information technology fee Asset repositioning fee			
	Costs attributable to changes in federal law, regul	otion or occupant	\$0 \$0	\$0 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through			T -
	,	<u>, </u>	\$79,811	\$79,811
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,417,610	\$1,417,610
	3. Formula Income			
01	PUM formula income		\$559.84	\$559.84
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$559.84	\$559.84
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,000,994	\$1,000,994
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$416,616	\$416,616
02	Cost of independent audit (Same as Part A, Line		\$6,400	\$6,400
03	Formula amount (greater of Part D, Lines 01 or 02		\$416,616	\$416,616
	E. Calculation of Operating Subsidy (HUD Use Or		* -,	· -/
01	Formula amount (same as Part D, Line 03)			\$416,616
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	(·,			Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					-								
					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	015 to 12	2/31/2015
20	lbany Housing Authority 00 South Pearl St. lbany, NY 12202							3. Тур	V	Submis Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Func	l Project	Numbe	er:
N	Y359			12/31 3/	31 🗸 6/30 🗌	9/3	0	N Y		0 9		0 0	
7. D	UNS Number:						HUD Use C	nly		-			1 1
			·	8. ROFO Code):			1	ncial A	Analys	it:		
0	20662367			0206	-				ald McI				
					Sectio	n 2		1					
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	unding P	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=		Units or		2014
	122			0			0				122		
					0.1	•	Column	D		•	Colun	nn C	
Line No.	Categor	y			Column A			_		Resid	dent Par	ticipati	on Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)		Mon	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo		•				
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				1.435		1,4	35			1	435	
	housing eligible family u				1,400		1,4	.55			1,	+55	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re-	ceive su	ibsidy									•	
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				0			0				· ·	
Vaca	ant Unit Months	Oubblay	<u>'</u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and that	at also q	lualify as										
07	special use units	tion			0			0					
08	Units vacant due to litiga Units vacant due to disas				0			0					
09	Units vacant due to casu		202		0			0					
10	Units vacant due to char	•			<u> </u>								
. •	conditions	.99			0			0					
11	Units vacant and not cate	egorized	d above		29								
	er ACC Unit Months	<u> </u>											
12	Units eligible for asset re	position	ig fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Num NY00900
	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	1,464	1,464	1,435
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			120
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$425.94	\$425.94
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$433.61	\$433.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$634,805	\$634,805
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$129.81	\$129.81
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$190,042	\$190,042
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$63,395	\$63,395
9	Payment in lieu of taxes (PILOT)		\$21,940	\$21,940
0	Cost of independent audit		\$1,712	\$1,712
1	Funding for resident participation activities		\$3,000	\$3,000
2	Asset management fee		\$5,856	\$5,856
3	Information technology fee		\$2,928	\$2,928
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$98,831	\$98,831
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$923,678	\$923,678
	B. Formula Income	ine do pias Eine 10)	¥3-2,3.3	
1	PUM formula income		\$251.53	\$251.53
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$251.53	\$251.53
4	Total Formula Income (Part B, Line 03 times S		\$368,240	\$368,240
	C. Other Formula Provisions	colon 2, Line 13, Goldmir B)	\$600,240	ψουσ,Σ-το
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$160,337	\$160,337
3	Other		\$160,337	\$160,337
ა 4		rt C, Lines 01 through 03)		
	D. Calculation of Formula Amount	it o, Ellies of thought ooj	\$160,337	\$160,337
	1	Line 04 plus Part C. Line 04)	\$715,775	₽71 <i>E 77E</i>
1	Formula calculation (Part A, Line 17 minus Part B			\$715,775 \$4,712
2	Cost of independent audit (Same as Part A, Lines		\$1,712	\$1,712
3 ort I	Formula amount (greater of Part D, Lines 01 or 02		\$715,775	\$715,775
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		A-1
1	Formula amount (same as Part D, Line 03)			\$715,775
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00)		\$0
)4		INTELLINGUA MINUS LING (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	Ilbany Housing Authority 00 South Pearl St. Ilbany, NY 12202							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
N	IY359			12/31	3/31 🗸 6/30 🗌	9/3	30	NY	0	0 9 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			1	ncial /	Analyst:
0	20662367			0206						Mahon
					Section	on 2	2	1		
Calc	culation of ACC Units	for the	2 12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	134			0			0			134
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				1,582		1,5	82		1,582
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	unding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		26					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	rea above		0					

			Oper	ating Fund Project Numb NY0090000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		26	
15	Total Unit Months	1,608	1,608	1,582
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			132
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 111/1	THOS MOUNTOUND
	A. Formula Expenses ct Expense Level (PEL)			
			\$517.92	ФE47.00
01	PUM project expense level (PEL)		\$517.92 1.01800	\$517.92
02	Inflation factor			1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$527.24	\$527.24
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$847,802	\$847,802
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$51.63	\$51.63
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$83,021	\$83,021
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$63,343	\$63,343
10	Cost of independent audit		\$7,424	\$7,424
11	Funding for resident participation activities		\$3,300	\$3,300
12	Asset management fee			\$6,432
13			\$6,432	
	Information technology fee		\$3,216	\$3,216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$83,715	\$83,715
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,014,538	\$1,014,538
Part E	3. Formula Income			
)1	PUM formula income		\$350.00	\$347.97
)2	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$350.00	\$347.97
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$562,800	\$559,536
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$176,108	\$176,108
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$176,108	\$176,108
	D. Calculation of Formula Amount		ų,	V 110,100
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$627,846	\$631,110
)2	Cost of independent audit (Same as Part A, Line		\$7,424	\$7,424
)3	Formula amount (greater of Part D, Lines 01 or 02		\$627,846	\$631,110
	E. Calculation of Operating Subsidy (HUD Use Or		ψυ21,040	φυσι,τιυ
)1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$631,110
02	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02\		\$0
JH	Funds Obligated for Period (Part E, Line OT M	mus Line uz mimus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
2	lbany Housing Authority 00 South Pearl St. lbany, NY 12202							3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund Project Number:		
N	Y359			<pre>12/31 3</pre>	3/31 🗹 6/30 🗌	9/3	0	NY	0	0 9 0 0 0 0 0 3		
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Cod	le:			Financial Analyst:				
0	20662367			0206						Mahon		
					Section	n 2		-				
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	382			0			0			382		
Lina					Column A		Column	R		Column C		
Line No.	Categor			Column A Unit Months		Eligible Unit Months(EUMs)			Resident Participation Unit Months			
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth				
Occ	upied Unit Months						✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family u			4,424		4,4	24		4,424			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	r security		24					24			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0		
Vaca	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				45			45				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ation			0			0				
80	Units vacant due to disa	sters			0			0				
09	Units vacant due to casu	alty los	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions					<u> </u>						
11	Units vacant and not cat	egorized	d above		91							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	categoriz	red above		0							

			Oper	ating Fund Project Numbe NY00900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		91	
15	Total Unit Months	4,584	4,560	4,448
16	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			371
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#000.47	
01	PUM project expense level (PEL)		\$336.17 1.01800	\$336.17
02	Inflation factor			1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$342.22	\$342.22
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,560,523	\$1,560,523
	ies Expense Level (UEL)	_	#00.40	400.10
05	PUM utilities expense level (UEL) (from Line 26 of		\$88.42	\$88.42
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$403,195	\$403,195
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$289,679	\$289,679
09	Payment in lieu of taxes (PILOT)		\$83,243	\$83,243
10	Cost of independent audit		\$5,326	\$5,326
11	Funding for resident participation activities		\$9,275	\$9,275
12	Asset management fee		\$18,336	\$18,336
13	Information technology fee		\$9,168	\$9,168
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$415,027	\$415,027
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,378,745	\$2,378,745
	B. Formula Income			
01	PUM formula income		\$232.69	\$232.69
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$232.69	\$232.69
04		ection 2, Line 15, Column B)	\$1,061,066	\$1,061,066
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$499,411	\$499,411
03	Other		\$0	\$0
04	-	rt C, Lines 01 through 03)	\$499,411	\$499,411
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$1,817,090	\$1,817,090
02	Cost of independent audit (Same as Part A, Line		\$5,326	\$5,326
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,817,090	\$1,817,090
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$1,817,090
02	Adjustment due to availability of funds			\$0
M	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m	' ' 00' ' 00'		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	Agency:			2. Fun	ding	Period	i: 01/0	01/201	15 to 12	2/31/2	2015
2	lbany Housing Authority 00 South Pearl St. lbany, NY 12202						3. Type of Submission: Original Revision No.							
	CC Number:			5. Fiscal Year End:	<u> </u>		6. Ope	ratin	g Fund	l Pro	iect N	lumb	er:	
N	IY359			12/31 3/31	☐ 12/31 ☐ 3/31 ▼ 6/30 ☐ 9/30					0		0 0	0	4
7. D	UNS Number:					HUD Use	N Y Only		1 - 1 -	1 -			-	
				8. ROFO Code:	1									
0	20662367			0206										
				0200	Section	2	-							
Calc	culation of ACC Units	for the	12-mon	th period from July			e first d	lav o	f the F	undin	a Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC	1	Jnits Deleted from A		=	-			6/30/2	014	
	191			0	Ī	0				191				
Line No.	Category	y			umn A Months	Columr Eligible Unit Mon		(Is)	Resi	dent	olumr Partio	cipati	on U	nit
Cate	egorization of Unit Mo	nths:		+		☐ First of M	lonth							
	upied Unit Months					✓ Last of M	onth							
01	Occupied dwelling units housing eligible family ur			2	2,195	2,	195				2,19	95		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security		12							12		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0				0					
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding us		0		0					0		
	ant Unit Months			1										
05	Units undergoing modern	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigat	tion			0		0							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to chan conditions	ging ma	ırket		0		0							
11	Units vacant and not cate	egorized	above		85									
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupie	ed or va	cant)		0									
13	All other ACC units not ca	ategoriz	ed above		0									

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		69	
5	Total Unit Months	2,292	2,264	2,207
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			184
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$317.05	\$317.05
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$322.76	\$322.76
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$730,729	\$730,729
Utiliti	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$162.82	\$162.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$368,624	\$368,624
Add-0				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$40,772	\$40,772
)9	Payment in lieu of taxes (PILOT)		\$29,215	\$29,215
10	Cost of independent audit		\$2,663	\$2,663
1	Funding for resident participation activities		\$4,600	\$4,600
12	Asset management fee		\$9,168	\$9,168
13	Information technology fee		\$4,584	\$4,584
14	Asset repositioning fee		\$0	Ψ4,384 \$0
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$91,002	\$91, 002
	,	,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,190,355	\$1,190,355
	3. Formula Income		#000 F0	Ф000 50
)1	PUM formula income		\$289.58	\$289.58
02	PUM change in utility allowances	04 d 00\	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$289.58	\$289.58
)4	`	ection 2, Line 15, Column B)	\$655,609	\$655,609
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$247,953	\$247,953
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$247,953	\$247,953
Part [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	•	\$782,699	\$782,699
)2	Cost of independent audit (Same as Part A, Line 1		\$2,663	\$2,663
)3	Formula amount (greater of Part D, Lines 01 or 02		\$782,699	\$782,699
art E	Calculation of Operating Subsidy (HUD Use On	nly)		
)1	Formula amount (same as Part D, Line 03)			\$782,699
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	j Ag	gency:				2. Fun	ding	Period: 01	/01/2015	5 to 12/31/	2015
2	lbany Housing Authority 00 South Pearl St. lbany, NY 12202								3. Тур	V	Submissio Original Revision No.			
-	CC Number:			5.	Fiscal Year End:				6. Ope	eratin	g Fund Pr	oject N	umber:	
N	Y359				12/31 🗌 3/31 🗸	6/30	9/3	0	N Y		0 9 0	Ť I	т т	5
7. D	UNS Number:							HUD Use C	nly		 	-		1
				8.	ROFO Code:				1	ncial	Analyst:			
0	20662367				0206						Mahon			
						Sectio	n 2							
Calc	culation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	f the Fund	ing Per	iod:	
ACC	C Units on 7/1/2013	+	Units	Ad	Ided to ACC	-	Ur	nits Deleted from A	CC	=	ACC Un	its on 6	/30/2014	
	353			(0	•		74			279	ı		
1 !					Calu			Column	R		<u>c</u>	olumn	С	
No. Category						mn A Ionths		Eligible Unit Mont	_	/Is)	Residen	t Partic Months	•	Jnit
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth	-				
	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units					250		2.0	50			2.25	0	
	housing eligible family u				3	,259		3,2	59			3,25	9	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					12			12					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan conditions	iging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			77								
Othe	er ACC Unit Months				1									
12	Units eligible for asset re	position	g fee			77.4								
	and still on ACC (occupi	ed or va	icant)			774								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numbo NY0090000
	ulations Based on Unit Months:			
14	Limited vacancies		77	
15	Total Unit Months	4,122	3,348	3,259
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			272
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$340.61	\$340.61
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.74	\$346.74
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,160,886	\$1,160,886
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$136.43	\$136.43
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$456,768	\$456,768
Add-0	· · · · · · · · · · · · · · · · · · ·	,		
07	Self-sufficiency		\$105,160	\$105,160
08	Energy loan amortization		\$60,634	\$60,634
09	Payment in lieu of taxes (PILOT)		\$57,389	\$57,389
10	Cost of independent audit		\$4,755	\$4,755
11	Funding for resident participation activities		\$6,800	\$6,800
12	Asset management fee		\$16,488	\$16,488
13	Information technology fee		\$8,244	\$8,244
14	Asset repositioning fee		\$191,514	\$178,460
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$450,984	\$437,930
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,068,638	\$2,055,584
	3. Formula Income	ine oo pius Line 10)	Ψ2,000,000	Ψ2,000,004
01	PUM formula income		\$320.55	\$320.55
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$320.55	\$320.55
)4		ection 2, Line 15, Column B)	\$1,073,201	\$1,073,201
	2. Other Formula Provisions	ection 2, Line 13, Column B)	\$1,073,201	\$1,073,201
9 art C	Moving-to-Work (MTW)		\$0	\$0
				\$366,673
)2)3	Transition funding Other		\$366,673 \$0	\$366,673 \$0
03 04		rt C, Lines 01 through 03)	\$366,673	\$366,673
	D. Calculation of Formula Amount	it O, Lines of tillough (3)	Ф300,073	\$300,073
		Line 04 plus Part C. Line 04)	¢4 262 440	\$4.240.0E6
01	Formula calculation (Part A, Line 17 minus Part B		\$1,362,110	\$1,349,056 \$4,755
02	Cost of independent audit (Same as Part A, Line	•	\$4,755 \$4,262,440	\$4,755
03 Port F	Formula amount (greater of Part D, Lines 01 or 02		\$1,362,110	\$1,349,056
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		Φ4 Q4Q QEQ
01	Formula amount (same as Part D, Line 03)			\$1,349,056
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0
04	runus obnigated for refloa (Part E, Line of m	mus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1		
1. N	ame and Address of Public Housing	Agency:			2. Funding	g Period: 01/01/2015 to 12/31/2015
20	lbany Housing Authority 00 South Pearl St. Ibany, NY 12202				3. Type of	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:			6. Operati	ng Fund Project Number:
N	Y359	☐ 12/31 ☐ 3/31	6/30 🔲 9	9/30	N Y O	
7. D	UNS Number:			HUD Use C	nly	
		8. ROFO Code:				l Analyst:
0	20662367	0206			Donald M	=
			Section	2		
Calc	culation of ACC Units for the 12-mon	th period from July	1 to June	30 that is prior to the	first day	of the Funding Period:
ACC	C Units on 7/1/2013 + Units	Added to ACC	-	Units Deleted from A	cc =	ACC Units on 6/30/2014
	182	0		0		182
Line No.	Category		<u>ımn A</u> Vonths	Column Eligible Unit Montl		<u>Column C</u> Resident Participation Unit Months
Cate	gorization of Unit Months:	•		First of Mo		
Осс	upied Unit Months			✓ Last of Mo	onth	
01	Occupied dwelling units - by public housing eligible family under lease	2	,168	2,1	68	2,168
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0			0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
	ant Unit Months	1		1	_	
05	Units undergoing modernization		0		0	
06	Special use units		0		0	
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0	
07	Units vacant due to litigation		0		0	
08	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market conditions		0		0	
11	Units vacant and not categorized above		16			
Othe	er ACC Unit Months	•				
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0			
13	All other ACC units not categorized above		0			

			Oper	ating Fund Project Num NY00900
	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	2,184	2,184	2,168
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			181
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	Chighanty for accel repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$295.34	\$295.34
12	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$300.66	\$300.66
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$656,641	\$656,641
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$86.01	\$86.01
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$187,846	\$187,846
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$172,560	\$172,560
9	Payment in lieu of taxes (PILOT)		\$50,962	\$50,962
0	Cost of independent audit		\$2,473	\$2,473
1	Funding for resident participation activities		\$4,525	\$4,525
2	Asset management fee		\$8,736	\$8,736
3	Information technology fee		\$4,368	\$4,368
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$243,624	\$243,624
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,088,111	\$1,088,111
art	B. Formula Income			
)1	PUM formula income		\$319.94	\$319.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$319.94	\$319.94
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$698,749	\$698,749
art (C. Other Formula Provisions		-	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$239,192	\$239,192
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$239,192	\$239,192
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$628,554	\$628,554
2	Cost of independent audit (Same as Part A, Line		\$2,473	\$2,473
3	Formula amount (greater of Part D, Lines 01 or 02		\$628,554	\$628,554
art I	E. Calculation of Operating Subsidy (HUD Use Or			<u> </u>
1	Formula amount (same as Part D, Line 03)			\$628,554
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1									
1. N	lame and Address of Pu	ublic	Housing	Agency:			2. Fun	ding	Period	: 01/01/	201	5 to	12/3	31/2015
2	lbany Housing Authority 00 South Pearl St. lbany, NY 12202						3. Тур	V	Submis Original Revision		_			
	CC Number:			5. Fiscal Year End:	6. Ope	ratin	g Fund	Projec	ct N	lumi	oer	:		
N	IY359			☐ 12/31 ☐ 3/31	30	N Y	0	0 9	0 0		0 0)	0 8	
7. D	UNS Number:					HUD Use O	nly		1	+				
			ľ	8. ROFO Code:				ncial	Analys	t:				
0	20662367			0206					Mahon					
					Section 2	2								
Calc	culation of ACC Units fo	or the	12-mont	th period from July	1 to June 3	30 that is prior to the	first d	lay of	f the Fu	ınding	Pe	riod	:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC	Units o	on	6/30/	20	14
	56			0		0				56				
Line No.	Category				<u>umn A</u> Months	Column Eligible Unit Montl	_	(Is)	Resid	<u>Colu</u> dent Pa Mo	rti	 cipat	ior	ո Unit
Cate	egorization of Unit Mon	ths:		 !		✓ First of Mo		,						
Осс	upied Unit Months					Last of Mo	nth							
01	Occupied dwelling units - be housing eligible family und				641	6	41				64	41		
02	Occupied dwelling units - the employee, police officer, of personnel who is not other public housing	r security		12							12			
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13	eive su out not	bsidy included		0		0					0		
04	New units - eligible to rece from 10/1 to 12/31 of previ- period but not included on Calculation of Operating S	ious fu previc	nding us		0		0					0		
	ant Unit Months					1							_	
05	Units undergoing moderniz	zation			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are o by police officers and that special use units						0							
07	Units vacant due to litigation	on			0		0							
08	Units vacant due to disaste	ers			0		0							
09	Units vacant due to casual	Ity loss	ses		0		0							
10	Units vacant due to changi conditions	ing ma	arket		0		0							
11	Units vacant and not categ	gorized	above		19									
Othe	er ACC Unit Months			-										
12	Units eligible for asset repo		•		0									
13	All other ACC units not cat				0									

			Oper	ating Fund Project Nun NY00900
	ulations Based on Unit Months:			
4	Limited vacancies		19	
15	Total Unit Months	672	660	653
6	Units eligible for funding for resident			_,
	participation activities (Line 15C divided			54
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$517.92	\$517.92
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$527.24	\$527.24
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$347,978	\$347,978
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$54.81	\$54.81
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$36,175	\$36,175
ا-Add	•			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$28,682	\$28,682
0	Cost of independent audit		\$5,396	\$5,396
1	Funding for resident participation activities		\$1,350	\$1,350
2	Asset management fee		\$2,688	\$2,688
3	Information technology fee		\$1,344	\$1,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,460	\$39,460
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$423,613	\$423,613
	B. Formula Income	ine do pius Line 10)	Ψ-20,010	Ψ-20,010
1 1	PUM formula income		\$294.48	\$294.48
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$294.48	\$294.48
)4	Total Formula Income (Part B, Line 03 times S	·	\$194,357	\$194,357
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ13 1 ,337	Ψ10-1,001
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$72,283	\$72,283
3	Other		\$12,283	\$72,263 \$0
13 14		rt C, Lines 01 through 03)	· ·	\$72,283
	D. Calculation of Formula Amount	it o, Lines of thought os	\$72,283	Φ1 2,203
		Line 04 plus Bort C Line 04)	¢204 520	¢204 E20
) <u>1</u> 2	Formula calculation (Part A, Line 17 minus Part B		\$301,539 \$5,306	\$301,539 \$5,306
	Cost of independent audit (Same as Part A, Lines		\$5,396 \$304 530	\$5,396 \$301 ,530
3 art [Formula amount (greater of Part D, Lines 01 or 02 Calculation of Operating Subsidy (HUD Use Or		\$301,539	\$301,539
		ııy <i>ı</i>		#204 F20
1	Formula amount (same as Part D, Line 03)			\$301,539
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02\		\$0
)4		nous cone uz minus cine U.S.		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lbany Housing Authority 00 South Pearl St. lbany, NY 12202							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	IY359			<u> </u>	31 🗸 6/30 🗌	9/3	0	N Y	0	0 9 0 0 0 0 0 9
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			1	ncial	Analyst:
0	20662367			0206	· -					Mahon
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	е 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	54			0			0			54
Line No.	Categor			Column A Unit Months		Column Eligible Unit Mont		(Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		ee
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				631		6	31		631
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		17					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	rea above		0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			14100300000
<u>Caic</u> 14	Limited vacancies		17	
15	Total Unit Months	648	648	631
16	Units eligible for funding for resident	648	648	031
10	participation activities (Line 15C divided			53
	by 12)			
Snec	cial Provision for Calculation Of Utilities Exp	ense I evel:		
3рес 17	Unit months for which actual consumption	Delise Level.		
••	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
			. ,	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$517.92	¢517.00
			1.01800	\$517.92 1.01800
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$527.24	\$527.24
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$327.24 \$341,652	\$341.652
	ies Expense Level (UEL)	пш б)	\$541,052	ψ0+1,002
		Forms 111D F2722	\$38.23	\$38.23
05	PUM utilities expense level (UEL) (from Line 26 of			****
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$24,773	\$24,773
Add-			0.0	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,340	\$16,340
10	Cost of independent audit		\$8,865	\$8,865
11	Funding for resident participation activities		\$1,325	\$1,325
12	Asset management fee		\$2,592	\$2,592
13	Information technology fee		\$1,296	\$1,296
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,418	\$30,418
17 Port I	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$396,843	\$396,843
01	PUM formula income		\$258.76	\$258.76
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$258.76	\$258.76
04		ection 2, Line 15, Column B)	\$167,676	\$167,676
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$107,070	\$107,070
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$70,969	\$70,969
02	Other		\$70,969	\$0 \$0
03		t C, Lines 01 through 03)	\$70,969	\$70,969
	D. Calculation of Formula Amount	. o,	ψ1 0,303	ψ1 0,303
01	Formula calculation (Part A, Line 17 minus Part B	Line (M. plus Part C. Line (M.)	\$300,136	\$300.136
02	Cost of independent audit (Same as Part A, Line 1		\$8,865	\$300,136 \$8,865
02 03	Formula amount (greater of Part D, Lines 01 or 02	,	\$300,136	ანი,ინი \$300,136
	E. Calculation of Operating Subsidy (HUD Use On		\$300,130	\$300,130
		11 y /		\$300,136
01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$300,136
	HUD discretionary adjustments			\$0 \$0
በ3	TIOD discretionary adjustifierits			
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 031		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lbany Housing Authority 00 South Pearl St. lbany, NY 12202							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund Project Number:
	IY359			<u> </u>	/31 🗸 6/30 🗌	9/3	60	N Y	1 1	0 9 0 0 0 0 1 0
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	e:			1	ncial A	Analyst:
0	20662367			0206	-					Mahon
					Section	n 2		-		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	169			0			0			169
Line No.	(atogor			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				2,006		2,0	06		2,006
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months						+			
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		22					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	zed above		0					

			Oper	ating Fund Project Nun NY00900
	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	2,028	2,028	2,006
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			167
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.5415.55		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$385.85	\$385.85
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$392.80	\$392.80
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$796,598	\$796,598
<u>Jtilit</u>	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$119.27	\$119.27
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$241,880	\$241,880
\dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$47,241	\$47,241
0	Cost of independent audit		\$8,512	\$8,512
1	Funding for resident participation activities		\$4,175	\$4,175
2	Asset management fee		\$8,112	\$8,112
3	Information technology fee		\$4,056	\$4,056
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$72,096	\$72,096
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,110,574	\$1,110,574
art l	3. Formula Income	30 p.as 2 20)	. , ,	· · · ·
1	PUM formula income		\$325.17	\$324.63
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$325.17	\$324.63
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$659,445	\$658,350
	C. Other Formula Provisions	octon 2, 2mo 10, column 2,	¥333,113	4000,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$222,107	\$222,107
3	Other		\$222,107	\$222,107
3 4		rt C, Lines 01 through 03)	\$222,107	\$222,1 07
	D. Calculation of Formula Amount	c,cc o :oug.i oo,	ΨΕΣΕ, 101	ΨΕΣΕ, 101
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$673,236	\$674,331
2	Cost of independent audit (Same as Part A, Line 7		\$8,512	\$8,512
3	Formula amount (greater of Part D, Lines 01 or 02		\$673,236	\$674,331
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ013,230	ψ01 -1,00 1
1	Formula amount (same as Part D, Line 03)	··· <i>//</i>		\$674,331
_	Adjustment due to availability of funds			\$0
	rujustinont due to availability of fullus			· ·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	2015 to	12/31/2015
20	lbany Housing Authority 00 South Pearl St. lbany, NY 12202							3. Typ	✓ (ubmis Original Revision		_	
4. A	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	Fund	l Projec	t Num	nber:
N	Y359			<pre>12/31 3/31</pre>	✓ 6/30 □	9/3	0	NY	0	0 9	0 0	0	0 1 1
7. D	UNS Number:						HUD Use C	nly		ı			
			·	8. ROFO Code:				1	ncial A	Analys	st:		
0	20662367			0206					ald McI				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J				e first d	lay of	the Fu	unding I	erioc	d:
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units o		
	23		-	0			0				23		
						•	Calumn	Р			Colu	mn C	
Line	Category	у		_	olumn A		Column	_		Resid	dent Pa	rticipa	ation Unit
No.		-		Ur	nit Months		Eligible Unit Mont	hs(EUN	/Is)	Resident Participation Ur Months			
Cate	gorization of Unit Mo	nths:		*			✓ First of Mo						
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				275		2	75				275	
	housing eligible family u				213		2	.75				213	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re-	ceive su	ıbsidy									_	
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				0			0					
Vaca	ant Unit Months	Oubsidy	<u>/</u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupie	ed					0					
	by police officers and the	at also q	lualify as										
07	special use units	tion			0								
07 08	Units vacant due to litiga				0			0					
09	Units vacant due to disast Units vacant due to casu		200										
10	Units vacant due to cast	•			0			0					
10	conditions	iging inc	arket		0			0					
11	Units vacant and not cate	egorizen	d above		1								
	er ACC Unit Months	. 3 3 c			•								
12	Units eligible for asset re	position	a fee										
-	and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Num NY00900
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	276	276	275
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			23
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$354.84	\$354.84
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$361.23	\$361.23
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$99,699	\$99,699
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$89.17	\$89.17
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$24,611	\$24,611
\dd-	•	= ,		, ,
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,163	\$4,163
0	Cost of independent audit		\$8,865	\$8,865
1	Funding for resident participation activities		\$575	\$575
2	Asset management fee		\$1,104	\$1,104
3	Information technology fee		\$1,104	\$552
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,25 9	\$15,259
	, , ,	,		
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$139,569	\$139,569
	B. Formula Income			
)1	PUM formula income		\$226.54	\$226.54
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$226.54	\$226.54
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$62,525	\$62,525
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$30,228	\$30,228
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$30,228	\$30,228
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$107,272	\$107,272
2	Cost of independent audit (Same as Part A, Line 1		\$8,865	\$8,865
3	Formula amount (greater of Part D, Lines 01 or 02		\$107,272	\$107,272
art E	E. Calculation of Operating Subsidy (HUD Use Or	aly)	<u> </u>	
1	Formula amount (same as Part D, Line 03)			\$107,272
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inua Lina O2 minua Lina O2)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1				
1. N	lame and Address of	Public	Housing	g Ag	jency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lbany Housing Authority 00 South Pearl St. lbany, NY 12202								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	Y359			-	12/31 3/31 🗸		9/30)	N Y		0 9 0 0 0 0 1 2
7. D	UNS Number:							HUD Use C	nlv		
				8. I	ROFO Code:				1	ncial	Analyst:
0	20662367				0206						Mahon
						Section	ո 2		ŀ		
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	158			0	1			0			158
Line					Colu	ımn A		Column	R		Column C
No.	Category	y				Months		Eligible Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					•	First of Mo			
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1	,866		1,8	66		1,866
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous			0			0		0
	ant Unit Months			1				1			
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cat	egorized	d above			30					
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	ng fee								
	and still on ACC (occupi	ed or va	acant)			0					
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	ating Fund Project Nun NY00900
	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	1,896	1,896	1,866
6	Units eligible for funding for resident			450
	participation activities (Line 15C divided			156
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$277.63	\$277.63
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$282.63	\$282.63
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$535,866	\$535,866
Jtilit	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$108.68	\$108.68
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$206,057	\$206,057
٠dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$37,569	\$37,569
0	Cost of independent audit		\$2,092	\$2,092
1	Funding for resident participation activities		\$3,900	\$3,900
2	Asset management fee		\$7,584	\$7,584
3	Information technology fee		\$3,792	\$3,792
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$54,937	\$54,937
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$796,860	\$796,860
art	3. Formula Income	e ee pide 1e 10)	, ,	· ,
1	PUM formula income		\$303.57	\$303.57
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$303.57	\$303.57
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$575,569	\$575,569
	C. Other Formula Provisions	octon 2, Eme 10, Column 2)	40:0,000	40.0,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$207,650	\$207,650
3	Other		\$207,030	\$207,030
3 4		rt C, Lines 01 through 03)	\$207,650	\$207,65 0
	D. Calculation of Formula Amount	,	Ψ201,000	Ψ201,030
<u>ан н</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$428,941	\$428,941
2	Cost of independent audit (Same as Part A, Line 7		\$2,092	\$2,092
3	Formula amount (greater of Part D, Lines 01 or 02		\$428,941	\$428,941
	E. Calculation of Operating Subsidy (HUD Use Or		ψ+20,341	Ψ420,341
1	Formula amount (same as Part D, Line 03)	,,		\$428,941
_	Adjustment due to availability of funds			\$0
2	riajasti ilotit aud to avaliability di lullas			· ·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lbany Housing Authority 00 South Pearl St. lbany, NY 12202							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY359			<pre>12/31 3/</pre>	31 🗸 6/30 🗌	9/3	0	NY	0	0 9 0 0 0 0 1 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			Finar	ncial A	Analyst:
0	20662367			0206						Mahon
			-		Sectio	n 2		-		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	26			0			0			26
Line No.	Categor			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				312		3	312		312
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			*						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		0					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Numbe NY00900001
Calc	ulations Based on Unit Months:			14100300001
<u>Caic</u> 14	Limited vacancies		0	
15	Total Unit Months	312		312
16	Units eligible for funding for resident	312	312	312
10	participation activities (Line 15C divided			26
	by 12)			
Snec	cial Provision for Calculation Of Utilities Exp	nense Level:		
17	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A Formula Funancia			
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$363.83	\$363.83
02	Inflation factor		1.01800	
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$370.38	\$370.38
03	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$115,559	\$115,559
	ies Expense Level (UEL)	IIIII <i>b)</i>	ψ113,339	ψ110,000
05		form HIID E2722	\$48.41	\$48.41
05 06	PUM utilities expense level (UEL) (from Line 26 of the LUEL) (Part A. Line 05 times Section 3. Line 15. Column		\$15,104	\$15,104
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$15,104	\$15,104
Add-			Φ0	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,810	\$9,810
10	Cost of independent audit		\$5,388	\$5,388
11	Funding for resident participation activities		\$650	\$650
12	Asset management fee		\$1,248	\$1,248
13	Information technology fee		\$624	\$624
14	Asset repositioning fee	4:	\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regula		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,720	\$17,720
17 Part I	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$148,383	\$148,383
01	PUM formula income		\$321.64	\$293.41
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$321.64	\$293.41
04	,	ection 2, Line 15, Column B)	\$100,352	\$91,544
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$100,332	Ψ51,544
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$34,170	\$34,170
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$34,170	\$34,170
	D. Calculation of Formula Amount		401,110	ψ υ τ, 11 υ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$82,201	\$91,009
02	Cost of independent audit (Same as Part A, Line 1	<u> </u>	\$5,388	\$5,388
03	Formula amount (greater of Part D, Lines 01 or 02		\$82,201	\$91,009
	E. Calculation of Operating Subsidy (HUD Use On		ψ02,201	Ψ31,003
01	Formula amount (same as Part D, Line 03)	•31		\$91,009
02	Adjustment due to availability of funds			\$0
J_	HUD discretionary adjustments			\$0 \$0
03				ΨΟ
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1				
1. N	lame and Address of I	Public	Housing	y Agen	icy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lbany Housing Authority 00 South Pearl St. lbany, NY 12202								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fis	cal Year End:				6. Ope	ratin	g Fund Project Number:
	Y359				/31 🗌 3/31 🗸		9/30)	N Y		0 9 0 0 0 0 1 6
7. D	UNS Number:							HUD Use C	nlv		
				8. RC	FO Code:				1	ncial	Analyst:
0	20662367			020							Mahon
						Section	ո 2		ŀ		
Calc	culation of ACC Units	for the	12-mon	th per	iod from July	1 to Jun	e 30	that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added	d to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	21			0				0			21
Line					Calı	ımn A		Column	R		Column C
No.	Category	y				<u>ımn A</u> Vlonths		Eligible Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		•				First of Mo			
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u					154		1	54		154
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				97			97		97
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous			0			0		0
	ant Unit Months							· 			
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cat	egorized	dabove			1					
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	ig fee								
	and still on ACC (occupi	ed or va	acant)			0					
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	ating Fund Project Numbe NY00900001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	252	252	251
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			21
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$290.00	\$290.00
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$295.22	\$295.22
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$74,100	\$74,395
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$47.15	\$47.15
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$11,835	\$11,882
Add-	· · · · · · · · · · · · · · · · · · ·			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,602	\$1,602
10	Cost of independent audit		\$3,281	\$3,281
11	Funding for resident participation activities		\$525	\$525
12	Asset management fee		\$0	\$1,008
13	Information technology fee		\$504	\$504
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,912	\$6,920
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$91,847	\$93,197
	3. Formula Income	ine oo pius Line 10)	φσ :,σ ::	ψου, τοι
01	PUM formula income		\$196.28	\$196.28
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$196.28	\$196.28
04		ection 2, Line 15, Column B)	\$49,266	\$49,463
	· ·	ection 2, Line 13, Column b)	ψ -1 9,200	ψ +3 ,+03
01	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
				\$27,599
02 03	Transition funding Other		\$27,490 \$0	\$27,599 \$0
03 04		rt C, Lines 01 through 03)	· ·	\$0 \$27,599
	D. Calculation of Formula Amount	it o, Lines of throught os)	\$27,490	₽∠1,339
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C. Line 04)	¢70.074	¢74 222
01		•	\$70,071 \$2,281	\$71,333 \$2.291
02	Cost of independent audit (Same as Part A, Line 1		\$3,281 \$70,074	\$3,281 \$71,232
03 Bart F	Formula amount (greater of Part D, Lines 01 or 02		\$70,071	\$71,333
	E. Calculation of Operating Subsidy (HUD Use On	ııy <i>ı</i>		Ф 7 4 000
01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$71,333 \$0
				\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 miles)	inus Line 02 minus Line 03)		\$0 \$0
JT	i unus obingateu ioi i enou (i ait E, Eine of in	mas Enic oz minus Enic os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	015 to 1	2/31/2015
20	lbany Housing Authority 00 South Pearl St. lbany, NY 12202							3. Тур	✓ (Original			
4. A	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund	l Project	Numb	er:
N	Y359			12/31 3/31	✓ 6/30 □	9/3	0	N Y	0	0 9	0 0	0 0	1 7
7. D	UNS Number:						HUD Use C	nly			+ +		+ '
			-	8. ROFO Code:				Finar	ncial A	Analys	t:		
0	20662367			0206				Dona	ald McI	Mahon			
			•		Sectio	n 2		•					
Calc	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Fu	ınding P	eriod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units or	า 6/30/2	2014
	0			5			0				5		
Line					'alumn A		Column	R			Colun	nn C	
No.	Category	y							1 0\	Resid	dent Par	ticipati	on Unit
				UI	iit wonths		Eligible Offic Worth	is(EUI	113)		Mon	ths	
Cate	egorization of Unit Mo	nths:											
Occ							□ Last of Mo	onth					
01					0			0				0	
02													
02													
	personnel who is not oth				0							0	
	'												
03	New units - eligible to re-	ceive su	bsidy									44	
			included		41			41				41	
04	New units - eligible to red	ceive su											
					Λ			0				0	
					U			O					
Vaca							<u> </u>						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a								0					
		at also q	ualify as										
07		tion			0			0					
08					0			0					
09			ses										
10													
	conditions				0			0					
11	Units vacant and not cat	egorized	above		0								
Othe	Albabay, NY 12202												
12	Units eligible for asset re	position	g fee		^								
L	and still on ACC (occupi	ed or va	icant)										
13	All other ACC units not c	ategoriz	avode ha										

			Oper	ating Fund Project Number NY00900001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	41	41	41
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			3
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description	1	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$314.31	\$314.31
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02))	\$319.97	\$319.97
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$13,119	\$13,119
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	of form HUD-52722	\$156.00	\$156.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$6,396	\$6,396
Add-0				. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$75	 \$75
12	Asset management fee		\$164	\$164
13	Information technology fee		\$104	\$82
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	ulation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$321	\$321
17	Total Formula Expenses (Part A, Line 04 plus	•	\$19,836	\$19,836
	3. Formula Income	Line of plus Line 16)	\$13,030	φ13,030
01	PUM formula income		\$346.80	\$346.80
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$346.80	\$346.80
04		Section 2, Line 15, Column B)	\$14,219	\$14,219
	C. Other Formula Provisions	Section 2, Line 13, Column B)	ψ1 4 ,213	Ψ1 4 ,213
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$4,490	\$4,490
03	Other		\$0	φ+,+30 \$0
04		Part C, Lines 01 through 03)	\$4,490	\$4,4 90
	D. Calculation of Formula Amount	a. c, E. 100 o . a 110 agri 00/	ψτ,του	ψτ,τυυ
01	Formula calculation (Part A, Line 17 minus Part	B Line 04 plus Part C Line 04)	\$10,107	\$10,107
02	Cost of independent audit (Same as Part A, Line		\$0	\$10,107
03	Formula amount (greater of Part D, Lines 01 or		\$10,1 07	\$10,1 07
	E. Calculation of Operating Subsidy (HUD Use 0		φ10,107	φ10,101
01	Formula amount (same as Part D, Line 03)	,/		\$10,107
02	Adjustment due to availability of funds			\$10,107
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0 \$0
- -	i and obligated for i eriod (i are E, Elife of			Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	g Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	Vatertown Housing Authori 42 Mechanic St. Vatertown, NY 13601	ity							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	erating	g Fund Project Number:
N	Y327			V 1	12/31 🗌 3/31 📗	6/30	9/3	0	N Y	1 1	1 0 1 0 0 0 0 0
7. D	UNS Number:							HUD Use O	nly		
				8. R	ROFO Code:				Finar	ncial A	Analyst:
0	95568408)206				Ed L		
				•		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	200			0				0			200
Line No.	Category	/				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth		
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units housing eligible family ur				2	2,359		2,3	59		2,359
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				9			9		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					8			8		
10	Units vacant due to chan	ging ma	arket			0	_		0		
	conditions										
11	Units vacant and not cate	egorized	d above			24					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
13	and still on ACC (occupied All other ACC units not care					0					
113	TAILOUNEL ACC UNITS NOT C	ateuofiz	eu apove	1		U					

			Oper	ating Fund Project Nun NY01010
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	2,400	2,400	2,359
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			197
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$383.01	\$383.01
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.52	\$389.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$934,848	\$934,848
Jtilit	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$230.76	\$230.76
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$553,824	\$553,824
\dd-				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$41,289	\$42,029
0	Cost of independent audit		\$2,564	\$2,564
1	Funding for resident participation activities		\$4,900	\$4,925
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$63,153	\$63,918
. 7	Total Formula Expenses (Part A, Line 04 plus L	·	\$1,551,825	\$1,552,590
	3. Formula Income	ille 00 plus Lille 10)	ψ1,001,020	ψ1,002,000
1	PUM formula income		\$356.59	\$356.59
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$356.59	\$356.59
4	Total Formula Income (Part B, Line 03 times S		\$855,816	\$855,816
	2. Other Formula Provisions	ection 2, Line 13, Column B)	ψ033,010	ψ000,010
1 1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. C, Emes or unough 03)	, 3 U	φυ
<u>'art i</u> 11	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line (M)	\$696,009	\$696,774
2	Cost of independent audit (Same as Part A, Line		\$2,564	\$596,774
2 3	Formula amount (greater of Part D, Lines 01 or 02	,		
	E. Calculation of Operating Subsidy (HUD Use Or		\$696,009	\$696,774
		iiy <i>j</i>		\$606.774
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$696,774 \$0
)2	· ·			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		
/ T	i unus obilgateu loi renou (rait E, Lille of Ill	inus Line oz minus Line osj		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '							
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fun	ding	Period:	01/01/2	015 to 1	2/31/2015
1	Vatertown Housing Authorit 42 Mechanic St. Vatertown, NY 13601	У					3. Тур	✓	Submiss Original Revision I			
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Project	Numb	er:
N	IY327			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	NY	0	1 0	2 0	0 0	0 0
7. D	UNS Number:					HUD Use (Only	ı.			1 1	
				8. ROFO Code:			Finai	ncial	Analyst	1		
0	95568408			0206			Ed L					
			-		Section 2	2						
Calc	culation of ACC Units for	or the	12-mon	th period from July	1 to June	30 that is prior to th	e first c	lay of	f the Fur	nding F	Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC L	Jnits o	n 6/30/2	2014
	325			0		32			2	93		
Line No.	Category				<u>umn A</u> Months	Column Eligible Unit Mont		/Is)	Resid	<u>Colur</u> ent Par Mor	ticipati	on Unit
Cate	egorization of Unit Mon	ths:		<u> </u>		First of M		,				
Осс	upied Unit Months					✓ Last of M	onth					
01	Occupied dwelling units - housing eligible family un			3	3,484	3,4	184			3,	484	
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or othe	r security		0						0	
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13	but no	ibsidy t included		0		0				0	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fu previo	inding ous		0		0				0	
	ant Unit Months					1						
05	Units undergoing moderni	zation			23		23					
06	Special use units		1		0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigati	ion			0		0					
08	Units vacant due to disast	ters			0		0					
09	Units vacant due to casua	alty los	ses		0		0					
10	Units vacant due to chang conditions	ging ma	arket		0		0					
11	Units vacant and not cate	gorize	d above		9							
Othe	er ACC Unit Months			+								
12	Units eligible for asset rep and still on ACC (occupie		-		0							
13	All other ACC units not ca				0							

			Oper	ating Fund Project Nun NY01020
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	3,516	3,516	3,484
6	Units eligible for funding for resident			200
	participation activities (Line 15C divided			290
·	by 12)	anna Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	dense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$308.86	\$308.86
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$314.11	\$314.11
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,104,411	\$1,104,411
	ies Expense Level (UEL)		0.000	
5	PUM utilities expense level (UEL) (from Line 26 of		\$139.68	\$139.68
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$491,115	\$491,115
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$13,350	\$13,350
9	Payment in lieu of taxes (PILOT)		\$72,105	\$73,312
0	Cost of independent audit		\$2,666	\$2,666
1	Funding for resident participation activities		\$7,225	\$7,250
2	Asset management fee		\$14,064	\$14,064
3	Information technology fee		\$7,032	\$7,032
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$116,442	\$117,674
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,711,968	\$1,713,200
art l	B. Formula Income			
1	PUM formula income		\$317.19	\$317.19
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$317.19	\$317.19
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,115,240	\$1,115,240
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$596,728	\$597,960
2	Cost of independent audit (Same as Part A, Line	10)	\$2,666	\$2,666
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$596,728	\$597,960
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$597,960
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of F	Public	Housing	Agency:			2. Fund	ing F	Period: 0	1/01/20	015 to	12/3	31/2015
1	Vatertown Housing Authorit 42 Mechanic St. Vatertown, NY 13601	ty					3. Type	✓ 0	ubmission Original Devision No				
	CC Number:			5. Fiscal Year End	•		6. Opera	ating	Fund P	roject	Numi	ber:	:
N	IY327			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	NY	0	1 0 3	3 0	0 () (0 0
7. D	UNS Number:					HUD Use C	nly	I					
				8. ROFO Code:			1	cial A	Analyst:				
0	95568408			0206			Ed Lal		•				
				l	Section	2	1						
Calc	culation of ACC Units t	for the	2 12-mon	th period from July	1 to June	30 that is prior to the	e first da	y of	the Fund	ling P	eriod	:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC Ur	its or	ı 6/30	/201	14
	149			0		0			14	9			
Line No.	Category	1			umn A Months	Column Eligible Unit Mont	_	s)	Resider	Colun nt Part Mon	ticipat	tion	ո Unit
Cate	egorization of Unit Mor	nths:		'		First of Mo		,					
Осс	upied Unit Months					✓ Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un				1,779	1,7	79			1,	779		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0						0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	t included		0		0			-	0		-
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	unding ous		0		0				0		
	ant Unit Months											_	
05	Units undergoing modern	ization			0		0						
06	Special use units		1		0		0						
06a	Units on Line 02 that are by police officers and tha special use units						0						
07	Units vacant due to litigat	ion			0		0						
08	Units vacant due to disas	ters			0		0						
09	Units vacant due to casua	alty los	ses		0		0						
10	Units vacant due to chang conditions	ging ma	arket		0		0						
11	Units vacant and not cate	gorize	d above		9								
Othe	er ACC Unit Months			+									
12	Units eligible for asset repand still on ACC (occupie		•		0								
13	All other ACC units not ca				0								

			Oper	ating Fund Project Numbe NY0103000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
5	Total Unit Months	1,788	1,788	1,779
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			148
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$279.89	\$279.89
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$284.65	\$284.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$508,954	\$508,954
Utiliti	es Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$109.36	\$109.36
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$195,536	\$195,536
Add-0		<u> </u>		
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$35,954	\$36,469
10	Cost of independent audit		\$1,770	\$1,770
11	Funding for resident participation activities		\$3,700	\$3,700
12	Asset management fee		\$7,152	\$7,152
13	Information technology fee		\$3,576	\$3,576
14	Asset repositioning fee		\$0	\$3,576 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through			
	, , , , , , , , , , , , , , , , , , , ,	,	\$52,152	\$52,667
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$756,642	\$757,157
	3. Formula Income		0075.40	DO75.40
01	PUM formula income		\$275.49	\$275.49
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$275.49	\$275.49
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$492,576	\$492,576
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	·	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$264,066	\$264,581
)2	Cost of independent audit (Same as Part A, Line 1		\$1,770	\$1,770
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$264,066	\$264,581
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$264,581
)2	Adjustment due to availability of funds			\$0
00	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section ²	1							
1. N	lame and Address of	Public	Housing	Agency:			2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/2015
7	liagara Falls Housing Auth 44 10th St. liagara Falls, NY 14301	nority					3. Туре	V	Submis Original Revision				
	CC Number:			5. Fiscal Year End:	ı ı		6. Ope	rating	g Fund	Proje	ect N	ımbe	r:
N	IY444			☐ 12/31 ✓ 3/31	6/30 9/	30	NY	0	1 1	0	0 0	0	0 3
7. D	UNS Number:					HUD Use C	nly	1		-	ı	-11	
				8. ROFO Code:			Finan	cial A	Analys	t:			
0	74041393			0206			Ed La		•				
					Section 2	2	•						
	culation of ACC Units	for th	<u>e 12-mon</u>	th period from July	1 to June	30 that is prior to the	e first d	ay of	the Fu	ınding	g Peri	od:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- u	nits Deleted from A	CC	=	ACC		on 6	/30/20	014
	182			0		0				182			
Line No.	(atogor	у			<u>umn A</u> Months	Column Eligible Unit Mont		ls)	Resid	lent P	umn Partic onth	_ ipatio	n Unit
Cate	gorization of Unit Mo	nths:				✓ First of Mo	onth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units housing eligible family u			2	2,141	2,1	41				2,14	1	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or oth	er security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no 3	ot included		0		0					0	
04	New units - eligible to reform 10/1 to 12/31 of preperiod but not included calculation of Operating	evious f on previ	unding ious		0		0					0	
	ant Unit Months					1							
05	Units undergoing moder	nizatior	า		0		0						
06 06a	Special use units Units on Line 02 that are	000112	viod		0		0						
оба	by police officers and the special use units						0						
07	Units vacant due to litiga	ation			0		0						
80	Units vacant due to disa	sters			0		0						
09	Units vacant due to casu	ualty los	sses		0		0						
10	Units vacant due to char conditions	nging m	narket		0		0						
11	Units vacant and not cat	egorize	ed above		31								
Othe	er ACC Unit Months			+									
12	Units eligible for asset read and still on ACC (occupi	•	•		0								
13	All other ACC units not o				12								

			Oper	ating Fund Project Num NY01100
	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	2,184	2,172	2,141
6	Units eligible for funding for resident			470
	participation activities (Line 15C divided			178
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$295.24	\$295.24
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$300.55	\$300.55
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$652,795	\$652,795
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$101.77	\$97.41
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$221,044	\$211,575
الم	Ons			
7	Self-sufficiency		\$37,206	\$37,206
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$43,226	\$43,226
0	Cost of independent audit		\$2,499	\$2,499
1	Funding for resident participation activities		\$4,450	\$4,450
2	Asset management fee		\$8,736	\$8,736
3	Information technology fee		\$4,368	\$4,368
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$100,485	\$100,485
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$974,324	\$964,855
	B. Formula Income	ine do pius Eine 10)	¥31.1,02.1	
1	PUM formula income		\$292.68	\$292.68
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$292.68	\$292.68
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$635,701	\$635,701
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$033,701	φ033,701
	Moving-to-Work (MTW)		\$0	\$0
)1	- '			\$363,549
3	Transition funding Other		\$363,549 \$0	\$363,549 \$0
3 4		rt C, Lines 01 through 03)	\$363,549	\$0 \$363,549
	D. Calculation of Formula Amount	it o, Ellies of though os	 \$303,349	
		Line 04 plus Part C. Line 04)	¢702.472	¢ c02 702
1	Formula calculation (Part A, Line 17 minus Part B		\$702,172	\$692,703
2	Cost of independent audit (Same as Part A, Lines		\$2,499	\$2,499
3 art 1	Formula amount (greater of Part D, Lines 01 or 02		\$702,172	\$692,703
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		#000 700
1	Formula amount (same as Part D, Line 03)			\$692,703
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
)4	FURGE UNICATOR FOR MOTION (PART F. LING (1) M	inus i ine uz minus l'ine usi		\$0

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OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion	1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
7	liagara Falls Housing Auth 44 10th St. liagara Falls, NY 14301	nority							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	eratin	g Fund Project Number:
N	Y444			☐ 12/31	3/31 6/30	9	/30		N Y		1 1 0 0 0 0 0 5
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				1	ncial	Analyst:
0	74041393			0206					Ed L		
					Sect	ion	2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro				is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	:C -	Į	Units De	eleted from A	СС	=	ACC Units on 6/30/2014
	250			0				0			250
Line No.	Categor	у			Column A Unit Month		Eligik	<u>Column</u> ble Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				2,929			2,9	29		2,929
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0						0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0				0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0				0		0
	ant Unit Months						,				
05	Units undergoing modern	nization			0				0		
06	Special use units				24				24		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation			0				0		
80	Units vacant due to disas	sters			0				0		
09	Units vacant due to casu	alty los	ses		0				0		
10	Units vacant due to char	nging ma	arket		0				0		
4.4	conditions		1 -1 -								
11	Units vacant and not cat	egorized	above		35						
	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupi		-		0						
13	All other ACC units not of				12						

			Oper	ating Fund Project Num NY01100
	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	3,000	2,988	2,929
6	Units eligible for funding for resident			044
	participation activities (Line 15C divided			244
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$299.93	\$299.93
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$305.33	\$305.33
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$912,326	\$912,326
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$138.06	\$134.80
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$412,523	\$402,782
\dd-	Ons			
7	Self-sufficiency		\$51,378	\$51,378
8	Energy loan amortization		\$29,632	\$17,765
9	Payment in lieu of taxes (PILOT)		\$44,789	\$44,789
0	Cost of independent audit		\$3,434	\$3,434
1	Funding for resident participation activities		\$6,100	\$6,100
2	Asset management fee		\$12,000	\$12,000
3	Information technology fee		\$6,000	\$6,000
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$153,333	\$141,466
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,478,182	\$1,456,574
	3. Formula Income	ine do pido Line 10)	, , , , , ,	, , , -
1	PUM formula income		\$264.45	\$264.45
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$264.45	\$264.45
4	Total Formula Income (Part B, Line 03 times S		\$790,177	\$790,177
	C. Other Formula Provisions	collon 2, Ellio 10, column b)	ψ. σσ,	ψισσ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$500,131	\$500,131
3	Other		\$500,131	\$00,131
<u> </u>		rt C, Lines 01 through 03)	\$500,131	\$500,131
	D. Calculation of Formula Amount	,	ψ300,131	ψυυ, ισι
<u>агті</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,188,136	\$1,166,528
2	Cost of independent audit (Same as Part A, Line		\$3,434	\$3,434
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,188,136	\$1,166,528
	E. Calculation of Operating Subsidy (HUD Use Or		Φ1,100,130	Φ1,100,328
	Formula amount (same as Part D, Line 03)	'' <i>y)</i>		\$1,166,528
1	Adjustment due to availability of funds			
2	· ·			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0 \$0
-	i unus obnigateu ioi renou (rait E, Lille of Ill	inus Line oz minus Line os)		\$0

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						Section	า 1				
1. N	lame and Address of I	Public	Housing	Age	ency:	Occiloi	• •		2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
N 7	liagara Falls Housing Auth 44 10th St. liagara Falls, NY 14301									e of S	ubmission: Original Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	erating	g Fund Project Number:
	IY444			-	12/31 🗸 3/31 🗌		9/30)	N Y		1 1 0 0 0 0 1 2
	OUNS Number:							HUD Use C			
				8 6	OFO Code:				1	ncial A	Analyst:
0	74041393				206				Ed L		anaryst.
					-200	Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July				e first c	lav of	the Funding Period:
	C Units on 7/1/2013	+			ed to ACC	_	1	its Deleted from A		=	ACC Units on 6/30/2014
	64		-	0		Ť		0			64
		•						Calumn	D		Column C
Line No.	Category	y				<u>ımn A</u> Months		Column Eligible Unit Montl	_	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					,	✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u					761		7	61		761
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	dabove			7					
Othe	er ACC Unit Months			+							
12	Units eligible for asset re	position	ig fee								
	and still on ACC (occupi	ed or va	acant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Nun NY01100
	ulations Based on Unit Months:			
4	Limited vacancies		7	
15	Total Unit Months	768	768	761
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			63
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$405.42	\$405.42
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$412.72	\$412.72
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$316,969	\$316,969
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$54.69	\$54.69
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$42,002	\$42,002
ا-dd		•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,575	\$1,575
2	Asset management fee		\$3,072	\$3,072
3	Information technology fee		\$1,536	\$1,536
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,183	\$6,183
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$365,154	\$365,154
	B. Formula Income	ille 00 plus Lille 10)	φοσο,104	ψουσ, το τ
1	PUM formula income		\$142.27	\$141.96
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nos 01 and 02)	\$142.27	\$141.96
4			\$109,263	\$109,025
	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 13, Column B)	\$109,203	\$105,025
			Φ0	23
)1	Moving-to-Work (MTW)		\$0	\$0 \$129.549
2	Transition funding		\$128,548	\$128,548 \$0
3 4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$128.548	
	1	it C, Lines of unough 03)	\$128,548	\$128,548
	D. Calculation of Formula Amount	Line 04 plus Dort C. Line 04)	#204 420	0004.077
11	Formula calculation (Part A, Line 17 minus Part B		\$384,439	\$384,677
2	Cost of independent audit (Same as Part A, Line of		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$384,439	\$384,677
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		# 004.077
1	Formula amount (same as Part D, Line 03)			\$384,677
)2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	' L' 00' L' 00'		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus i ine 02 minus l'ine 03)		\$0

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					Section	n 1		_			-		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/20	015 to 12	2/31/2015
7	liagara Falls Housing Auth 44 10th St. liagara Falls, NY 14301	nority						3. Тур	✓ (Submis Original Revisior			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund	d Project	Numbe	er:
N	Y444			☐ 12/31 ✓ 3/31	6/30	9/30	0	N Y		1 1	0 0	0 0	1 3
7. D	UNS Number:						HUD Use C	nly	+				ļ
			·	8. ROFO Code:				1	ncial A	Analys	st:		
0	74041393			0206				Ed La					
			!		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J				e first d	lay of	the F	unding P	eriod:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	_	Units or		014
	86			0			0				86		
		,			D-1 A		Column	D			Colum	nn C	
Line No.	Category	y		_	Column A			_	a_\	Resi	dent Part	icipatio	on Unit
NO.				U	nit Months		Eligible Unit Mont	ns(EUIV	/IS)		Mon	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo		·				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				1,011		1,0	11			1 (011	
	housing eligible family u				1,011		1,0	11			1,0	J11	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re-	ceive su	ibsidy									•	
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				0			0				Ū	
Vaca	ant Unit Months	Jubaiuy	1										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the	at also q	lualify as										
07	special use units	tion			0			0					
08	Units vacant due to litiga Units vacant due to disas				0			0					
09	Units vacant due to disas		ses		0			0					
10	Units vacant due to char				U								
	conditions	.ggc			0			0					
11	Units vacant and not cate	egorized	d above		21								
	er ACC Unit Months	J											
12	Units eligible for asset re	position	ig fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Nun NY01100
	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	1,032	1,032	1,011
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			84
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ina		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$405.47	\$405.47
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$412.77	\$412.77
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$425,979	\$425,979
	ies Expense Level (UEL)		400.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$39.22	\$39.22
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$40,475	\$40,475
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,100	\$2,100
2	Asset management fee		\$4,128	\$4,128
3	Information technology fee		\$2,064	\$2,064
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$8,292	\$8,292
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$474,746	\$474,746
art	B. Formula Income			
)1	PUM formula income		\$228.03	\$227.53
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$228.03	\$227.53
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$235,327	\$234,811
art (C. Other Formula Provisions		1	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$172,736	\$172,736
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$172,736	\$172,736
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$412,155	\$412,671
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$412,155	\$412,671
art I	E. Calculation of Operating Subsidy (HUD Use Or		· ·	· •
1	Formula amount (same as Part D, Line 03)			\$412,671
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period	d: 01/01/20	015 to 12	2/31/2015
7	liagara Falls Housing Auth 44 10th St. liagara Falls, NY 14301	nority						3. Тур	✓ (Submis Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund	d Project	Numbe	er:
N	Y444			☐ 12/31 ✓ 3/3	81 🗌 6/30 🔲	9/3	0	N Y		1 1		0 0	7 1
7. D	UNS Number:						HUD Use C	nly					<u> </u>
			·	8. ROFO Code	:			1	ncial A	Analys	st:		
0	74041393			0206	-			Ed La					
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lay of	the F	unding P	eriod:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=		Units or		014
	166			0			0				166		
		•			0-1		Column	D			Colun	nn C	
Line No.	Category	у		_	Column A			_		Resi	dent Par	ticipatio	on Unit
NO.				'	Jnit Months		Eligible Unit Mont	ns(EUN	/IS)		Mon	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	onth	·				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				1,958		1,9	58			1 (958	
	housing eligible family u				1,330		1,5	30			1,,	330	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	bsidy									0	
	on Lines 01, 02, or 05-13		incidaed		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U				-	
Vaca	ant Unit Months	Cabolay	<u> </u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		1			1					
10	Units vacant due to char												
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		33								
	er ACC Unit Months	-		ļ									
12	Units eligible for asset re	position	g fee		^								
	and still on ACC (occupi	ed or va	icant)		0								
13	All other ACC units not c	ategoriz	ad above		Λ								

			Oper	ating Fund Project Numbe NY0110000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		33	
15	Total Unit Months	1,992	1,992	1,958
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			163
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$358.10	\$358.10
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.55	\$364.55
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$726,184	\$726,184
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$143.45	\$143.45
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$285,752	\$285,752
Add-(•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$18,995	\$11,388
09	Payment in lieu of taxes (PILOT)		\$34,947	\$34,947
10	Cost of independent audit		\$2,279	\$2,279
11	Funding for resident participation activities		\$4,075	\$4.075
12	Asset management fee		\$7,968	\$7,968
13	Information technology fee		\$3,984	\$3,984
14	Asset repositioning fee		\$0	\$5,964 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$72,248	 \$64,641
		,		
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,084,184	\$1,076,577
	B. Formula Income		#000 F0	***********
01	PUM formula income		\$293.56	\$293.56
02	PUM change in utility allowances	22 04 22 4 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$293.56	\$293.56
04	`	ection 2, Line 15, Column B)	\$584,772	\$584,772
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$333,421	\$333,421
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$333,421	\$333,421
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$832,833	\$825,226
02	Cost of independent audit (Same as Part A, Line 1	•	\$2,279	\$2,279
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$832,833	\$825,226
Part E	E. Calculation of Operating Subsidy (HUD Use On	nly)		
01	Formula amount (same as Part D, Line 03)			\$825,226
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
00	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	i: 01/01/20	15 to 12	/31/2015
7	iagara Falls Housing Auth 44 10th St. iagara Falls, NY 14301	nority						3. Тур	✓ (ubmis Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Operating Fund Project Number:					
N	Y444			☐ 12/31 ✓ 3/3	31 🗌 6/30 🔲	9/30	0	N Y		1 1	0 0	0 0	7 2
7. D	UNS Number:						HUD Use C	nly		-			I
				8. ROFO Code):			1	ncial A	Analys	it:		
0	74041393			0206	-			Ed L					
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	unding P	eriod:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=		Units on		014
	101			0			0				101		
		•			0.1		Column	D			Colum	n C	
Line No.	Categor	y			Column A			_		Resi	dent Part	—— icipatio	n Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)		Mont	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	•				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				1,197		1,1	07			1 4	197	
	housing eligible family u				1,197		1,1	91			1,	91	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re	ceive su	ıbsidy										
	during the funding period on Lines 01, 02, or 05-13		ı inciuded		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				0			0				· ·	
Vaca	ant Unit Months	Oubsidy	y										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupi	ed					0					
	by police officers and the	at also q	qualify as										
07	special use units	4:			0								
07 08	Units vacant due to litiga				0			0					
08	Units vacant due to disast		200										
10	Units vacant due to cast	•			0			0					
	conditions	.gg 1110	t		0			0					
11	Units vacant and not cat	egorizea	d above		15								
	er ACC Unit Months	290/1200	2 20010		10								
12	Units eligible for asset re	position	na fee										
-	and still on ACC (occupi		-		64								
13	All other ACC units not o				0								

			Oper	ating Fund Project Numb NY0110000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	1,276	1,212	1,197
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$466.98	\$466.98
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$475.39	\$475.39
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$576,173	\$576,173
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$211.28	\$198.88
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$256,071	\$241,043
Add-(····· = ,		. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$27,352	\$16,399
)9	Payment in lieu of taxes (PILOT)		\$11,994	\$10,399 \$11,994
10	Cost of independent audit		\$1,387	\$1,387
11	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee			\$5,104
13	Information technology fee		\$5,104 \$2,552	\$2,552
14	Asset repositioning fee		\$91,275	
	Costs attributable to changes in federal law, regula	otion or coopeniu	\$91,275	\$21,477 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through			
	, , , , , , , , , , , , , , , , , , , ,	<u>, </u>	\$142,164	\$61,413
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$974,408	\$878,629
	3. Formula Income		0000	0000
01	PUM formula income		\$272.31	\$272.31
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$272.31	\$272.31
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$330,040	\$330,040
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$202,865	\$202,865
03	Other		\$0	\$0
)4	*	rt C, Lines 01 through 03)	\$202,865	\$202,865
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$847,233	\$751,454
)2	Cost of independent audit (Same as Part A, Line	10)	\$1,387	\$1,387
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$847,233	\$751,454
art E	. Calculation of Operating Subsidy (HUD Use Or			•
01	Formula amount (same as Part D, Line 03)			\$751,454
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
-	(= , =			Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	i: 01/01/2	2015 to	12/31/2015
1	roy Housing Authority Eddy`s Lane roy, NY 12180							3. Тур	✓ (ubmis Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	a Fund	l Projec	t Num	ber:
	Y389				/31 6/30	9/3	50	N Y		1 2			0 0 1
7. D	UNS Number:					,	HUD Use C	nlv			1 - 1 -	1 - 1	
				8. ROFO Cod	6.			1	ncial A	Analys	t.		
0	86956372			0206	·.				ald McN		, 		
				0200	Section	n 2	<u> </u>						
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the F	undina l	Period	:
	Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=		Units o		
	224		-	0			0				224		
							Column	Р			Colu	mn C	
Line No.	Categor	y			Column A		Column			Resi	dent Pa	rticipa	tion Unit
NO.					Unit Months		Eligible Unit Mont	hs(EUN	/IS)			nths	
Cate	gorization of Unit Mo	nths:		•			First of Mo	onth					
Occ	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units				2,654		2,6	5/			2	,654	
	housing eligible family u				2,054		2,0	J 4				,004	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									•	
	on Lines 01, 02, or 05-13		i iiiciuueu		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a.z c.a.,	<u> </u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ntion			10			10					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		24								
	er ACC Unit Months	-											
12	Units eligible for asset re	position	ig fee										
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoria	red above		0								

			Oper	ating Fund Project Numbe NY0122000
	ulations Based on Unit Months:			
14	Limited vacancies		24	
15	Total Unit Months	2,688	2,688	2,654
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			221
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$411.33	\$411.33
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.73	\$418.73
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,125,546	\$1,125,546
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$178.68	\$176.16
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$480,292	\$473,518
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$48,603	\$48,603
10	Cost of independent audit		\$3,279	\$3,279
11	Funding for resident participation activities		\$5,525	\$5,525
12	Asset management fee		\$10,752	\$10,752
13	Information technology fee		\$5,376	\$5,376
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$73,535	\$73,535
17	Total Formula Expenses (Part A, Line 04 plus L	·	\$1,679,373	\$1,672,599
	3. Formula Income	ille 06 plus Lille 16)	ψ1,073,373	φ1,072,393
01	PUM formula income		\$293.78	\$293.78
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$293.78	\$293.78
04		ection 2, Line 15, Column B)	\$789,681	\$789,681
		ection 2, Line 15, Column b)	\$709,001	\$709,001
	C. Other Formula Provisions		Φ0	\$ 0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03 04	Other	rt C. Linos 01 through 02\	\$0 \$0	\$0 \$0
	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od also Book O. Line Od)	# 000,000	#000.040
01	Formula calculation (Part A, Line 17 minus Part B		\$889,692	\$882,918
02	Cost of independent audit (Same as Part A, Line of		\$3,279	\$3,279
03	Formula amount (greater of Part D, Lines 01 or 02		\$889,692	\$882,918
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		****
01	Formula amount (same as Part D, Line 03)			\$882,918
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	inua Lina 00 minua Lina 00)		\$0
04	Funds Obligated for Period (Part E, Line 01 m	irius Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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4	lama and A. I. I	D l. ''	11	A	Section	n 1						/a.a.::		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01	/2015	to 12/3	31/2015
1	roy Housing Authority Eddy`s Lane roy, NY 12180							3. Тур	V	ubmis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Operating Fund Project Number:						:
	Y389				/31 6/30	9/3	0		′ 0	1 2			т т	0 2
7. D	UNS Number:						HUD Use C	nlv					-	- -
				8. ROFO Cod	٥٠			1	ncial A	Analys	et.			
0	86956372			0206	·.				ald McI		,			
				0200	Section	n 2	!	1						
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	dav of	the F	undina	Peri	od:	
	Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=		Units			14
	127		-	0			0		+		127			
						•	Column	В			Colu	ımn (С	
Line No.	Categor	y			Column A		Column	_		Resi	dent Pa	artici	– pation	Unit
NO.					Unit Months		Eligible Unit Mont	hs(EUN	vis)			nths	•	
Cate	gorization of Unit Mo	nths:					☐ First of Mo							
Occ	upied Unit Months						✓ Last of Mo	onth						
01	Occupied dwelling units				1,462		1,4	62				1,462)	
	housing eligible family u				1,402		1,4	-02				1,402	-	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							()	
	public housing													
03	New units - eligible to re during the funding period	ceive su	ibsidy									,	_	
	on Lines 01, 02, or 05-13		i iriciuded		0			0				()	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				()	
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	Cubola	<u>'</u>											
05	Units undergoing moder	nization			0			0						
06	Special use units				19			19						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	ntion			3			3						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char	•												
	conditions	0 0			0			0						
11	Units vacant and not cat	egorized	dabove		16									
Othe	er ACC Unit Months			+										
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi	ied or va	acant)		0									
13	All other ACC units not c	ategoria	avode bas		2/									

			Oper	ating Fund Project Numbe NY01220000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	1,524	1,500	1,462
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			122
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$388.43	\$388.43
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$395.42	\$395.42
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$593,130	\$593,130
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$274.28	\$267.33
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$411,420	\$400,995
Add-	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$29,175	\$29,175
10	Cost of independent audit		\$1,898	\$1,898
11	Funding for resident participation activities		\$3,050	\$3,050
11 12	Asset management fee		\$6,096	\$6,096
13	Information technology fee		\$3,048	\$3,048
13 14	Asset repositioning fee		\$0	\$3,048 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$43,267	\$43,267
		,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,047,817	\$1,037,392
	3. Formula Income		#200.42	\$200.44
01	PUM shares in utility allowers as		\$309.13	\$309.14
02	PUM change in utility allowances	200 01 and 02)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	•	\$309.13	\$309.14
04		ection 2, Line 15, Column B)	\$463,695	\$463,710
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$584,122	\$573,682
02	Cost of independent audit (Same as Part A, Line 1		\$1,898	\$1,898
03	Formula amount (greater of Part D, Lines 01 or 02		\$584,122	\$573,682
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$573,682
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	roy Housing Authority Eddy`s Lane roy, NY 12180								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	erating	g Fund Project Number:
N	IY389			✓ 12/31	3/31	6/30	9/3	0	N Y	0	1 2 2 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				Finar	ncial	Analyst:
0	86956372			0206					Dona	ald McI	Mahon
						Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period fro	om July [•]	1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	113			0				0			113
Line No.	Categor	y				mn A Ionths		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						First of Mo	onth		
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units housing eligible family u				1,	,329		1,3	29		1,329
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	unding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				5			5		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			10					
	er ACC Unit Months			-							
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	ating Fund Project Numbo NY0122000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	1,356	1,356	1,329
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			111
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$385.15	\$385.15
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$392.08	\$392.08
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$531,660	\$531,660
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$164.16	\$158.08
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$222,601	\$214,356
Add-(•	····· = ,		. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$29,773	\$29,773
10	Cost of independent audit		\$1,726	\$1,726
11	Funding for resident participation activities		\$2,775	\$2,775
12	Asset management fee			\$5,424
13	Information technology fee		\$5,424 \$2,712	\$2,712
14	Asset repositioning fee		\$0	\$2,712 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,410	 \$42,410
		<u>, </u>	. ,	
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$796,671	\$788,426
	3. Formula Income		\$070.50	#070.50
01	PUM formula income		\$370.58	\$370.58
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$370.58	\$370.58
04		ection 2, Line 15, Column B)	\$502,506	\$502,506
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	-	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$294,165	\$285,920
)2	Cost of independent audit (Same as Part A, Line 1		\$1,726	\$1,726
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$294,165	\$285,920
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$285,920
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	:015 to 1	2/31/2015
1	roy Housing Authority Eddy`s Lane roy, NY 12180							3. Тур	V	Submis Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Ope			d Project	t Numb	er:
	Y389			✓ 12/31		9/3	0	N Y		1 2		0 0	
7. D	UNS Number:						HUD Use C	nlv			+-+-	1-1-	1 - 1 -
				8. ROFO Code	٠-			1	ncial A	Analys	:+-		
0	86956372			0206	·-				ald McI		,		
				0_00	Sectio	n 2		1					
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the F	undina F	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	1	Units o		2014
	124			0			0				124		
					0.1		Column	D			Colur	nn C	
Line No.	Categor	y			Column A			_		Resi	dent Par	ticipati	on Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)		Mor	•	
Cate	gorization of Unit Mo	nths:		•			First of Mo						
Occ	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units				1,312		1,3	112			1	,312	
	housing eligible family u				1,512		1,0	12			١,	,512	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									0	
	on Lines 01, 02, or 05-13		i iiiciuueu		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	- Cu20.u,	<u> </u>										
05	Units undergoing modern	nization			4			4					
06	Special use units				24			24					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ition			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		78			78					
10	Units vacant due to char												
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		46								
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	ig fee		0								
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoriz	avode bas		2/								

			Oper	ating Fund Project Numbe NY01220000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		45	
15	Total Unit Months	1,488	1,463	1,312
16	Units eligible for funding for resident	1,400	1,400	-,,
	participation activities (Line 15C divided			109
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$443.93	\$443.93
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$451.92	\$451.92
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$661,159	\$661,159
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$329.23	\$294.08
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$481,663	\$430,239
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$27,958	\$27,958
10	Cost of independent audit		\$1,898	\$1,898
11	Funding for resident participation activities		\$2,725	\$2,725
12	Asset management fee		\$5,952	\$5,952
13	Information technology fee		\$2,976	\$2,976
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$41,509	\$41,509
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,184,331	\$1,132,907
	3. Formula Income			
01	PUM formula income		\$394.90	\$394.90
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	· ·	\$394.90	\$394.90
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$577,739	\$577,739
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$606,592	\$555,168
02	Cost of independent audit (Same as Part A, Line	,	\$1,898	\$1,898
03	Formula amount (greater of Part D, Lines 01 or 02		\$606,592	\$555,168
Part E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$555,168
	Adjustment due to availability of funds			\$0
01 02	· ·			
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion	1			
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	roy Housing Authority Eddy`s Lane roy, NY 12180							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:			6. Ope	erating	g Fund Project Number:
N	IY389			✓ 12/31 □	3/31 6/30	9/	/30	NY	′ 0	1 2 2 0 0 0 5
7. D	UNS Number:						HUD Use	Only		
				8. ROFO Co	de:			Fina	ncial A	Analyst:
0	86956372			0206				Dona	ald Mcl	Mahon
				•	Sect	ion	2	•		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to J	une	30 that is prior to	he first o	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC		ι	Jnits Deleted from	ACC	=	ACC Units on 6/30/2014
	143			0			0			143
Line No.	(atogor	y			Column A		Colum		\ a -\	Column C Resident Participation Unit
140.					Unit Month	S	Eligible Unit Mo	ntns(EUI	vis)	Months
Cate	egorization of Unit Mo	nths:					First of	Month		
Occ	upied Unit Months						✓ Last of I	Vionth		
01	Occupied dwelling units housing eligible family u				1,682		1	,682		1,682
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing moder	nization			2			2		
06	Special use units				24			24		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		8					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	zed above		0					

			Oper	ating Fund Project Numbe NY0122000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	1,716	1,716	1,682
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			140
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$288.82	\$288.82
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$294.02	\$294.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$504,538	\$504,538
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$163.42	\$160.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$280,429	\$274,560
Add-0		,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$36,069	\$36,069
10	Cost of independent audit		\$2,071	\$2,071
11	Funding for resident participation activities		\$3,500	\$3,500
12	Asset management fee		\$6,864	\$6,864
13	Information technology fee		\$3,432	\$3,432
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$51,936	\$51,936
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$836,903	\$831,034
	3. Formula Income	ille 06 plus Lille 16)	\$630,963	\$051,05 4
01	PUM formula income		\$332.84	\$332.84
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nos 01 and 02)	\$332.84	\$332.84
)4			\$571,153	\$571,153
		ection 2, Line 15, Column B)	\$571,155	\$571,155
	C. Other Formula Provisions		Φ0	00
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other Common Com	d O Lines Od there I CO'	\$0	\$0
04	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$265,750	\$259,881
02	Cost of independent audit (Same as Part A, Line		\$2,071	\$2,071
03	Formula amount (greater of Part D, Lines 01 or 02		\$265,750	\$259,881
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$259,881
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								_
1. N	ame and Address of I	Public	Housing	g Agency:			2. Fun	ding	Period	: 01/0	1/201	5 to 12	/31/201	5
1	roy Housing Authority Eddy`s Lane roy, NY 12180						3. Тур	✓	Submis Original Revision					_
	CC Number:			5. Fiscal Year End	:		6. Ope	eratin	g Fund	Proje	ect N	umbe	r:	_
N	Y389			✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9	9/30	NY	0	1 2	2	0 0	0	0 6	_
7. D	UNS Number:					HUD Use	Only		+	+ +	1			_
				8. ROFO Code:			Fina	ncial	Analys	t:				
0	86956372			0206			Dona	ald Mo	Mahon					
					Section	2	•							
Calc	culation of ACC Units	for the	12-mon	nth period from July	1 to June	30 that is prior to t	he first o	lay o	f the Fu	ındin	g Per	iod:		
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units Deleted from	ACC	=	ACC	Units	on 6	/30/2	014	
	390			0		0				390				
Line No.		y			umn A Months	Colum Eligible Unit Mor		vis)	Resid	lent F	lumn Partic lonth:	— ipatic	n Unit	
Cate	gorization of Unit Mo	nths:				First of N	/lonth	•						
Occ	upied Unit Months					✓ Last of N	1onth							
01	Occupied dwelling units housing eligible family units				4,561	4	,561				4,56	1		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		8							8		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no	t included		0		0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0					0		
	ant Unit Months													
05	Units undergoing modern	nızation			0		0							
06	Special use units	ooguni	od		0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litiga	tion			45		45							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to chan conditions	iging ma	arket		0		0							
11	Units vacant and not cate	egorized	dabove		66									
Othe	er ACC Unit Months			1										
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not c		,		0									

			Oper	ating Fund Project Numb NY0122000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		66	
5	Total Unit Months	4,680	4,672	4,569
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			381
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$363.40	\$363.40
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.94	\$369.94
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,728,360	\$1,728,360
Utilit	ies Expense Level (UEL)	,		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$129.65	\$126.57
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$605,725	\$591,335
Add-(•		7000,100	***************************************
7 00 -0	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
) <u>6</u>)9	Payment in lieu of taxes (PILOT)		\$101,410	\$101,410
10	Cost of independent audit		\$5,868	\$5,868
11	Funding for resident participation activities		\$9,525	\$9,525
12	Asset management fee		\$18,720	\$18,720
13 14	Information technology fee		\$9,360	\$9,360
	Asset repositioning fee	-4:	\$0	\$0
15 16	Costs attributable to changes in federal law, regula		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	, , , , , , , , , , , , , , , , , , ,	\$144,883	\$144,883
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,478,968	\$2,464,578
	3. Formula Income			
01	PUM formula income		\$300.83	\$300.83
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$300.83	\$300.83
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,405,478	\$1,405,478
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,073,490	\$1,059,100
)2	Cost of independent audit (Same as Part A, Line 1		\$5,868	\$5,868
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,073,490	\$1,059,100
	E. Calculation of Operating Subsidy (HUD Use On	,		
01	Formula amount (same as Part D, Line 03)			\$1,059,100
02	Adjustment due to availability of funds			\$0
UZ				\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			ΦΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	. 1						
1. N	lame and Address of I	Public	Housing	ı Ac	gency:	Section	• •		2. Fun	dina l	Period: 01/0	1/2015 to 1	2/31/2015
T 5	arrytown Municipal Housir 0 White Street arrytown, NY 10591				, , .					e of S ✓	Submission: Driginal Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	Fund Proje	ect Numbe	er:
	IY451				12/31 3/31	6/30 🗸	9/30		N Y		1 3 0	0 0 0	0 1
7. D	UNS Number:							HUD Use O	nlv		. . .		- -
				8.	ROFO Code:					ncial A	Analyst:		
0	42336698			·	0201					eca K.			
				1		Section	າ 2						
Calc	culation of ACC Units	for the	12-mon	th	period from July			that is prior to the	first d	lay of	the Funding	g Period:	
	C Units on 7/1/2013	+	1		ded to ACC	-		its Deleted from A		=	ACC Units		014
	151			C)			0			151		
								Column	D		Co	lumn C	
Line No.	Category	y				<u>ımn A</u> Months		<u>Column</u> Eligible Unit Montl		/Is)	Resident F	Participation	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
Осс	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				1	,775		1,7	75			1,775	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			24						24	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months				•								
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			13							
Othe	er ACC Unit Months				!								
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Num NY01300
alc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,812	1,788	1,799
6	Units eligible for funding for resident	·	,	
	participation activities (Line 15C divided			150
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ect Expense Level (PEL)		ФГО4 О4	*
01	PUM project expense level (PEL)		\$564.84 1.01800	\$564.84
)2	Inflation factor			1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$575.01 \$1,028,118	\$575.01 \$1,028,118
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$1,028,118	\$1,020,110
		(LIUD 52722	\$260.43	¢260.24
)5	PUM utilities expense level (UEL) (from Line 26 of			\$260.34
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$465,649	\$465,488
Add-				
)7	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$68,671	\$68,671
10	Cost of independent audit		\$8,874	\$8,874
1	Funding for resident participation activities		\$3,750	\$3,750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,624	\$3,624
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$84,919	\$84,919
17 Dant 1	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$1,578,686	\$1,578,525
	PUM formula income		\$620.06	\$620.06
01	PUM change in utility allowances		\$620.96	\$620.96
02 03	PUM adjusted formula income (Sum of Part B, Lin	nos 01 and 02)	\$0.00 \$620.96	\$0.00 \$620.96
	·	<u> </u>		\$1,110,276
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,110,276	\$1,110,276
	C. Other Formula Provisions		0.2	\$0
)1)2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
)3	Transition funding Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Ellios o i tillough ooj	ΨU	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$468,410	\$468,249
)2	Cost of independent audit (Same as Part A, Line 1		\$8,874	\$8,874
)3	Formula amount (greater of Part D, Lines 01 or 02		\$468,410	\$468,249
	E. Calculation of Operating Subsidy (HUD Use Or		ψ+00,4 IV	Ψ 4 00, ∠ 43
)1	Formula amount (same as Part D, Line 03)	·· <i>31</i>		\$468,249
02	Adjustment due to availability of funds			\$0
				\$0 \$0
03	HUD discretionary adjustments			54.11

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1				
1. N	lame and Address of F	Public	Housing	Agency	:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	ort Chester Housing Autho O Box 347 ort Chester, NY 10573	ority							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fisca	I Year End:				6. Ope	ratin	g Fund Project Number:
N	Y384			12/31	✓ 3/31	6/30	9/30)	N Y		1 4 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial A	Analyst:
0	75445239			0201						John	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	d from July	1 to Jun	e 30	that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	_	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	120			0				0			120
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth		
	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				1	1,368		1,3	68		1,368
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			*							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	,				0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			48					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
13	and still on ACC (occupied All other ACC units not compared to the compared to		-			0					
110	TAILOUIGI ACC UIIIS NOLG	ateduil	eu apove	1		U					

			Oper	rating Fund Project Nun NY01400
	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	1,428	1,411	1,380
6	Units eligible for funding for resident			445
	participation activities (Line 15C divided			115
·	by 12)	anna Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	dense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		·	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$583.12	\$583.12
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$593.62	\$593.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$837,598	\$837,598
	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of		\$329.49	\$329.49
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$464,910	\$464,910
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,088	\$26,088
0	Cost of independent audit		\$2,312	\$2,312
1	Funding for resident participation activities		\$2,875	\$2,875
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,856	\$2,856
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$34,131	\$34,131
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,336,639	\$1,336,639
art l	B. Formula Income			
)1	PUM formula income		\$425.13	\$425.13
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$425.13	\$425.13
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$599,858	\$599,858
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$736,781	\$736,781
2	Cost of independent audit (Same as Part A, Line		\$2,312	\$2,312
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$736,781	\$736,781
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$736,781
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	g Ag	jency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	ort Chester Housing Author O Box 347 ort Chester, NY 10573	ority							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	erating	g Fund Project Number:
N	Y384				12/31 🗸 3/31 🗌	6/30	9/3	0	N Y		1 4 0 0 0 0 0 2
7. D	UNS Number:							HUD Use O	nly		
				8.	ROFO Code:				_	ncial	Analyst:
0	75445239				0201					i John	
				1		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	nth p	period from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	96			0)			0			96
Line No.	Category	y				<u>ımn A</u> Vonths		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth		
Осс	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				1	,081		1,0	81		1,081
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			8					8
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			-							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigate	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			51					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
13	and still on ACC (occupied All other ACC units not compared to the compared to					0					
1J	TAILOUIGI ACC UIIIS NOLG	ateuuil	eu apove			U					

			Oper	ating Fund Project Nun NY01400
	ulations Based on Unit Months:			
4	Limited vacancies		34	
5	Total Unit Months	1,140	1,115	1,089
6	Units eligible for funding for resident			04
	participation activities (Line 15C divided			91
	by 12)			
	ial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$583.12	\$583.12
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$593.62	\$593.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$661,886	\$661,886
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$308.76	\$308.76
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$344,267	\$344,267
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,871	\$20,871
0	Cost of independent audit		\$1,849	\$1,849
1	Funding for resident participation activities		\$2,275	\$2,275
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,280	\$2,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,275	\$27,275
7	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$1,033,428	\$1,033,428
	3. Formula Income	ne do pido Ente 10)	¥1,000, 100	¥ -,, ·=-
1	PUM formula income		\$425.13	\$425.13
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$425.13	\$425.13
4	Total Formula Income (Part B, Line 03 times S		\$474,020	\$474,020
	C. Other Formula Provisions	colori 2, Eme 13, Colorini B)	Ψ-1-4,020	ψτι τ,020
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Emes or unough os)	\$ U	\$ U
		Line 04 plus Part C. Line 04\	\$550.409	¢550 400
1	Formula calculation (Part A, Line 17 minus Part B		\$559,408	\$559,408 \$4,840
2	Cost of independent audit (Same as Part A, Line 1		\$1,849	\$1,849
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$559,408	\$559,408
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		# 550 400
1	Formula amount (same as Part D, Line 03)			\$559,408
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0
144	i runus Odiigateg for Periog (Paπ E, Line 01 m	nus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Cootion	4										
1 N	lame and Address of P	ublic	Housing	1 Agency	, .	Section	1		2 E	adina	Dorio	d. 01	01/20:	15 to 1'	2/24/2	015	
			nousing	Agency	•				2. Funding Period: 01/01/2015 to 12/31/2015								
Р	ort Chester Housing Author O Box 347 ort Chester, NY 10573	rity							3. Type of Submission: Original Revision No.								
	CC Number:			5. Fisca	I Year End:				6. Op	eratir	ng Fun	nd Pro	iect N	lumbe	er:		
	IY384			12/31	✓ 3/31	6/30 🗌 9)/30			Y 0		4 0		0 0	0	3	
	OUNS Number:							HUD Use C		. •	1 - 1		-	- -	•		
				8. ROF	Code.				1	ncial	Analy	rst·					
0	75445239			0201	o oodo.					ji Johr		<u> </u>				_	
				0201		Section	2		-								
Calc	culation of ACC Units for	or the	12-mon	th period	d from July			s prior to the	e first	dav o	f the F	Fundii	na Pe	riod:			
	C Units on 7/1/2013	+		Added to				eted from A		=				6/30/2	014		
	124			0		1		0				124					
Line No.	Category					umn A Months	Eligibl	<u>Column</u> le Unit Mont		Ms)	Res	ident	olumi Parti Montl	<u> </u>	on Uı	nit	
Cate	egorization of Unit Mon	ths:					\	First of Mo	onth								
	upied Unit Months							Last of Mo									
01	Occupied dwelling units - housing eligible family und				1	1,400		1,4	100				1,4	00			
02	Occupied dwelling units - employee, police officer, o personnel who is not other public housing	or other	security			0								0			
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13					0			0					0			
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fu previo	nding us			0			0					0			
	ant Unit Months									· ·							
05	Units undergoing modernia	zation				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are of by police officers and that special use units								0								
07	Units vacant due to litigation	on				0			0								
80	Units vacant due to disaste	ers				0			0								
09	Units vacant due to casua					0			0								
10	Units vacant due to chang conditions	ing ma	ırket			0			0								
11	Units vacant and not cated	gorized	above			76											
Othe	er ACC Unit Months			+													
12	Units eligible for asset rep	osition	g fee			•											
	and still on ACC (occupied	d or va	cant)			0											
13	All other ACC units not car	tegoriz	ed above			0											

			Oper	ating Fund Project Numbo NY0140000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		44	
15	Total Unit Months	1,476	1,444	1,400
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			117
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$451.02	\$451.02
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.14	\$459.14
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$662,998	\$662,998
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$212.92	\$212.92
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$307,456	\$307,456
Add-(· · · · · · · · · · · · · · · · · · ·	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$26,958	\$26,958
10	Cost of independent audit		\$2,389	\$2,389
11	Funding for resident participation activities		\$2,925	\$2,925
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,952	\$2,952
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,224	\$35,224
17	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$1,005,678	\$1,005,678
	3. Formula Income	ine oo pius Line 10)	ψ1,000,010	ψι,σοσ,σισ
01	PUM formula income		\$425.13	\$425.13
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$425.13	\$425.13
)4		ection 2, Line 15, Column B)	\$613,888	\$613,888
	2. Other Formula Provisions	ection 2, Line 13, Column B)	\$013,000	φ013,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)3)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it C, Lilles OT tillough Os)	ΨU	φυ
	Formula calculation (Part A, Line 17 minus Part B	Line (Minlus Port Cilino (M)	\$391,790	\$391,790
01 າວ			1 1	
)2	Cost of independent audit (Same as Part A, Line S		\$2,389 \$304,700	\$2,389 \$301.700
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02		\$391,790	\$391,790
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		#004 700
)1	Formula amount (same as Part D, Line 03)			\$391,790
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	inua Lina 02 minua Lina 02)		\$0
04	Funds Obligated for Period (Part E, Line 01 m	mus Line ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period:	01/01	/2015	to 12	/31/2015
Н	lechanicville Housing Auth larris Ave. lechanicville, NY 12118	nority					3. Туре	✓ (Submiss Original Revision I				
_	CC Number:			5. Fiscal Year End:	<u> </u>		6. Ope	rating	g Fund	Proje	ct Nı	ımbe	r:
N	Y356			☐ 12/31 ☐ 3/31 ☐	6/30 🗸 9/	30	NY	0	1 5	0 (0 0	0	0 1
7. D	UNS Number:					HUD Use C	nly	-1	· · · · · · · · · · · · · · · · · · ·				
				8. ROFO Code:			Finan	cial A	Analyst	1			
1	67874163			0206					Mahon				
				•	Section 2	2	•						
	culation of ACC Units	for the	e 12-mon	th period from July	1 to June	30 that is prior to the	e first d	ay of	the Fu	nding	Peri	od:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- u	nits Deleted from A	CC	=	ACC (on 6	30/20	014
	120			0			1	20					
Line No.	Category	y			umn A Months	Column Eligible Unit Mont		ls)	Resid	ent Pa	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Mo	nths:		·		✓ First of Mo							
Occ	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units housing eligible family units			1	1,419	1,4	19				1,419)	
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	er security		0							0	
	public housing												
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no	ubsidy ot included		0		0		0				
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious for previ	unding ous		0		0					0	
	ant Unit Months					1							
05	Units undergoing modern	nization	1		0		0						
06 06a	Special use units Units on Line 02 that are	, occup	iod		0		0						
uoa	by police officers and the special use units						U						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	ses		0		0						
10	Units vacant due to chan conditions	nging m	arket		0		0						
11	Units vacant and not cate	egorize	d above		21								
Oth	er ACC Unit Months			•									
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not c				0								

		Opera	ating Fund Project Numbe NY01500000
ed on Unit Months:			
ncies		21	
onths	1,440	1,440	1,419
for funding for resident	,	·	
activities (Line 15C divided			118
for Calculation Of Utilities Ex	pense Level:		
or which actual consumption			
Line 01 of form HUD			
at were removed from Lines		0	
, above, because of		Ŭ	
inventory, including			
sset repositioning fee			
	Section 3	1	
Description		Requested by PHA	HUD Modifications
Expenses			
evel (PEL)		AC: 2.7	.
expense level (PEL)		\$340.27	\$340.27
or		1.01800	1.01800
PEL (Part A, Line 01 times Line 02)		\$346.39	\$346.39
Line 03 times Section 2, Line 15, Co	umn B)	\$498,802	\$498,802
evel (UEL)			
expense level (UEL) (from Line 26 o		\$114.12	\$114.12
Line 05 times Section 2, Line 15, Co	umn B)	\$164,333	\$164,333
су		\$0	\$0
amortization		\$0	\$0
eu of taxes (PILOT)		\$22,427	\$22,427
endent audit		\$0	\$0
resident participation activities		\$2,950	\$2,950
jement fee		\$2,880	\$2,880
echnology fee		\$2,880	\$2,880
ioning fee		\$0	\$0
table to changes in federal law, regu	lation, or economy	\$0	\$0
ns (Sum of Part A, Lines 07 throug		\$31,137	\$31,137
ila Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$694,272	\$694,272
ome			
income		\$267.64	\$267.64
in utility allowances		\$0.00	\$0.00
d formula income (Sum of Part B, Li	nes 01 and 02)	\$267.64	\$267.64
· · · · · · · · · · · · · · · · · · ·	Section 2, Line 15, Column B)	\$385,402	\$385,402
ula Provisions	500mm =, =0 10, 00mm = 5,	7000,102	,
ork (MTW)		\$0	\$0
nding		\$47,506	\$47,506
		\$0	\$0
Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$47,506	\$47,506
of Formula Amount			
ulation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$356,376	\$356,376
pendent audit (Same as Part A, Line		\$0	\$0
ount (greater of Part D, Lines 01 or 0		\$356,376	\$356,376
of Operating Subsidy (HUD Use O	,	*	*
unt (same as Part D, Line 03)			\$356,376
lue to availability of funds			\$0
onary adjustments			\$0
	ninus Line 02 minus Line 03)		\$0
onary adjus	stments	•	stments

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Н	lechanicville Housing Auth larris Ave. lechanicville, NY 12118	nority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	IY356			<pre>12/31 3/3</pre>	31 🗌 6/30 🗹	9/3	0	N Y	0	1 5 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly	- 1	
				8. ROFO Code):			Finar	ncial	Analyst:
1	67874163			0206						Mahon
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	е 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	40			0			0			40
Line No.	Categor	у			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	(Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units				479		4	79		479
02	• • •									
0_	employee, police officer,	Ranicville, NY 12118 Number: S Number: A163 Category Ization of ACC Units for the 12- Itis on 7/1/2013 + Units for the 12- Itis on T/1/2013 + Units for the 12- Itis on Unit Months Category Ization of Unit Months: Page Unit Months Cupied dwelling units - by public for the second who is not otherwise eligible to receive subsidy in the funding period but not included in the funding period but not included on previous funding in the funding period but not included on previous culation of Operating Subsidy Unit Months Its undergoing modernization for the Itis on Line 02 that are occupied police officers and that also qualify for the Itis on Line 02 that are occupied police officers and that also qualify for the Itis on Line 02 that are occupied police officers and that also qualify for the Itis on Line 02 that are occupied police officers and that also qualify for the Itis on Line 02 that are occupied police officers and that also qualify for the Itis of I			0					0
03	during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0
04	from 10/1 to 12/31 of pre- period but not included of	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05		nization			0			0		
06	Special use units				0			0		
06a								0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09					0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		1					
	er ACC Unit Months									
12	_		-		0					
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Nun NY01500
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	480	480	479
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			40
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$292.83	\$292.83
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$298.10	\$298.10
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$143,088	\$143,088
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$56.90	\$56.90
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$27,312	\$27,312
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,988	\$9,988
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$960	\$960
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$12,908	\$12,908
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$183,308	\$183,308
art	B. Formula Income			
)1	PUM formula income		\$175.99	\$175.99
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$175.99	\$175.99
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$84,475	\$84,475
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$15,835	\$15,835
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$15,835	\$15,835
art	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	<u> </u>
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$114,668	\$114,668
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$114,668	\$114,668
	E. Calculation of Operating Subsidy (HUD Use O			. ,
1	Formula amount (same as Part D, Line 03)			\$114,668
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	riob discretionary adjustifichts			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1										
1. N	lame and Address of F	Public	Housing	g Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015						
3	inghamton Housing Autho 5 Exchange St. inghamton, NY 13902	ority							3. Тур	✓ (Submission: Original Revision No						
	CC Number:			5. I	Fiscal Year End:				6. Ope	rating	g Fund Project Number:						
N	IY296				12/31 3/31 🗸	6/30	9/30		N Y		1 6 0 0 0 0 0 1						
7. D	UNS Number:							HUD Use O	nlv	nlv							
				8. 1	ROFO Code:					ncial	Analyst:						
0	71605349				0206						Mahon						
				1		Sectio	n 2										
Calc	culation of ACC Units	for the	12-mon	ith p	eriod from July				first d	lay of	the Funding Period:						
	C Units on 7/1/2013	+	1		led to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014						
	150			0				0			150						
Line No.	Category	y				umn A Vonths		Column Eligible Unit Month		/Is)	Column C Resident Participation Unit Months						
Cate	egorization of Unit Mo	nths:						☐ First of Mo	onth								
	upied Unit Months							✓ Last of Mo									
01	Occupied dwelling units housing eligible family un				1,769			1,7	69		1,769						
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0						
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0						
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0						
Vaca	ant Unit Months	-						+									
05	Units undergoing modern	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
80	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	alty loss	ses			0			0								
10	Units vacant due to chan	iging ma	arket			0			0								
	conditions																
11	Units vacant and not cate	egorized	above			31											
	er ACC Unit Months																
12	Units eligible for asset re	•	•			0											
40	and still on ACC (occupie																
13	All other ACC units not c	atedoriz	ed above			0											

			Oper	ating Fund Project Num NY01600
	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	1,800	1,800	1,769
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			147
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$396.17	\$396.17
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.30	\$403.30
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$725,940	\$725,940
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$241.07	\$241.07
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$433,926	\$433,926
\dd-	•	5,		¥ ==,==
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$112,016	\$42,780
9	Payment in lieu of taxes (PILOT)		\$14,870	\$14,870
0	Cost of independent audit		\$7,840	\$7,840
1	Funding for resident participation activities		\$3,675	\$3,675
2	Asset management fee		\$7,200	\$7,200
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	ψ3,000 \$0
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through			\$79,965
	,	<u>, </u>	\$149,201	
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,309,067	\$1,239,831
	B. Formula Income			
1	PUM formula income		\$294.75	\$294.75
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$294.75	\$294.75
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$530,550	\$530,550
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$778,517	\$709,281
2	Cost of independent audit (Same as Part A, Line	•	\$7,840	\$7,840
3	Formula amount (greater of Part D, Lines 01 or 02		\$778,517	\$709,281
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$709,281
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
<u>,,, </u>		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	inghamton Housing Autho 5 Exchange St. inghamton, NY 13902	ority						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	IY296			12/31 3	3/31 🗹 6/30 🗌	9/3	30	NY	0	1 6 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			1	ncial	Analyst:
0	71605349			0206						Mahon
					Section	n 2	2	+		
Calc	culation of ACC Units	for the	12-mon	th period fron				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014
	224			0			0			224
Line	Cataman				Column A	•	Column	В		Column C
No.	Categor	у			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resident Participation Unit Months
Cate	⊔ egorization of Unit Mo	nths:					☐ First of Mo	onth		months
	upied Unit Months						✓ Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				2,595		2,5	95		2,595
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth				12					12
	public housing	ici wisc v	cligible for							
03	New units - eligible to re									
	during the funding period on Lines 01, 02, or 05-13		t included		0			0		0
04	New units - eligible to re		ıbsidv							
	from 10/1 to 12/31 of pre	evious fu	unding		_			_		0
	period but not included of				0			0		0
Vac	Calculation of Operating ant Unit Months	Subsidy	у							
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are	occupi	ed					0		
	by police officers and the special use units	at also d	qualify as							
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorize	d above		81					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLEL ACC UNITS DULC	atedoni	reu above	1	()					

			Oper	ating Fund Project Num NY01600
	ulations Based on Unit Months:			
4	Limited vacancies		81	
5	Total Unit Months	2,688	2,676	2,607
6	Units eligible for funding for resident			047
	participation activities (Line 15C divided			217
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$309.86	\$309.86
12	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$315.44	\$315.44
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$844,117	\$844,117
Jtilit	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$159.35	\$158.87
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$426,421	\$425,136
	Ons	5,	* -,	* -,
7	Self-sufficiency		\$40,021	\$40,021
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$43,666	\$43,666
0	Cost of independent audit		\$9,800	\$9,800
1	Funding for resident participation activities		\$5,425	\$5,425
2	Asset management fee		\$10,752	\$10,752
3	Information technology fee		\$5,376	\$5,376
4	Asset repositioning fee		\$0,370	\$5,370
5	Costs attributable to changes in federal law, regul	ation or accommy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through			 \$115,040
	, , ,	<u>, </u>	\$115,040	· · ·
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,385,578	\$1,384,293
	B. Formula Income		000110	000110
1	PUM formula income		\$264.12	\$264.12
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$264.12	\$264.12
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$706,785	\$706,785
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$678,793	\$677,508
2	Cost of independent audit (Same as Part A, Line	•	\$9,800	\$9,800
3	Formula amount (greater of Part D, Lines 01 or 02		\$678,793	\$677,508
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$677,508
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1										
1. N	lame and Address of	Public	Housing	Agen	су:				2. F	undi	ng F	Period	l: 01/0	01/20	15 to 1	2/31	/2015
3	inghamton Housing Autho 5 Exchange St. inghamton, NY 13902	ority							3. T	ype	√ C	ubmis Original Revision					
	CC Number:			5. Fisc	cal Year End:				6. C	pera	ating	Func	l Pro	ject l	Numb	er:	
N	Y296			12/	12/31 ☐ 3/31 ☑ 6/30 ☐ 9/30 N Y 0 1 6 0 0 0 0									0 0	0	5	
7. D	UNS Number:				HUD Use Only									-			
				8. RO	. ROFO Code: Financial Analyst:												
0	71605349			020								Mahon					
						Section	n 2										
Cald	culation of ACC Units	for the	12-mon	th peri	od from July				firs	st da	v of	the Fu	undin	ıq Pe	riod:		
	C Units on 7/1/2013	+	1		to ACC	-		nits Deleted from A			=	1			6/30/		1
	267			0		Ť		0					267				
Line No.	Categor	у				umn A Months		Column Eligible Unit Montl	_	UMs	i)	Resi	dent	olum Parti ⁄lont	cipat	ion (Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth								
Occ	upied Unit Months							Last of Mo	nth								
01	Occupied dwelling units housing eligible family u				3	3,142		3,1	42					3,1	42		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security			0									0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not	bsidy t included			0			0			C		0			
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0				0		(0		
Vac	ant Unit Months																
05	Units undergoing moder	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and the special use units								0								
07	Units vacant due to litiga	ation				0			0								
08	Units vacant due to disa					0			0								
09	Units vacant due to casu	ualty loss	ses			0			0								
10	Units vacant due to char	nging ma	arket			0			0								
	conditions					0			U								
11	Units vacant and not cat	egorized	dabove			38											
Oth	er ACC Unit Months																
12	Units eligible for asset re	position	g fee			0											
	and still on ACC (occup																
13	All other ACC units not o	rategoriz	avode har	1		24											

			Oper	ating Fund Project Numbe NY01600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		38	
15	Total Unit Months	3,204	3,180	3,142
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			262
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$371.27	\$371.27
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$377.95	\$377.95
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,201,881	\$1,201,881
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$254.85	\$254.85
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$810,423	\$810,423
Add-(Ons	•	,	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$55,591	\$55,591
10	Cost of independent audit		\$10,360	\$10,360
11	Funding for resident participation activities		\$6,550	\$6,550
12	Asset management fee		\$12,816	\$12,816
13	Information technology fee		\$6,408	\$6,408
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$91,725	\$91,725
17	Total Formula Expenses (Part A, Line 04 plus L	·	\$2,104,029	\$2,104,029
	3. Formula Income	ine do pias Eine 10)		+-,,
01	PUM formula income		\$323.94	\$323.94
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$323.94	\$323.94
)4		ection 2, Line 15, Column B)	\$1,030,129	\$1,030,129
	C. Other Formula Provisions	colon 2, Ellio 10, Colonii 13)	\$1,000,120	ψ.,σσσ,:2σ
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04 04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	, ψυ	Ψ
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$1,073,900	\$1,073,900
02	Cost of independent audit (Same as Part A, Line 1		\$10,360	\$10,360
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,073,900	\$1,073,900
	E. Calculation of Operating Subsidy (HUD Use Or		7.,,	+ .,,
01	Formula amount (same as Part D, Line 03)			\$1,073,900
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1		_					
1. N	ame and Address of	Public	Housing	J Ag	jency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
1	amestown Housing Autho 10 West Third St. amestown, NY 14701	rity		3						3. Type of Submission: ✓ Original Revision No				
	CC Number:			5. Fiscal Year End:					6. Ope	erating	g Fund Project Number:			
N	Y545			_	12/31 3/31	6/30	0							
7. D	UNS Number:													
				8.	ROFO Code:			HUD Use C	1	ncial A	Analyst:			
0	80331937				0206				Ed L					
						Section	n 2							
Calc	ulation of ACC Units	for the	12-mon	th p	period from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:			
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	_	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014			
	214			0				0			214			
Line					Colu	ımn A		Column	R		Column C			
No.	Category	y				<u>ımn A</u> Vonths		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months			
Cate	gorization of Unit Mo	nths:						✓ First of Mo		•				
Occ	upied Unit Months							☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				2	2,327		2,3	27		2,327			
02	housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible fo public housing				0						0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0			0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous			0		0			0			
	ant Unit Months							1						
05	Units undergoing modern	nization				80			80					
06 06a	Special use units		~ d			0			0					
uoa	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	by police officers and that also qualify as special use units Units vacant due to litigation Units vacant due to disasters Units vacant due to casualty losses					0			0					
10	Units vacant due to char conditions	nging ma	arket			0			0					
11	Units vacant and not cat	egorized	d above			161								
Othe	er ACC Unit Months			1										
12	Units eligible for asset re	position	ng fee			0								
L	and still on ACC (occupi	ed or va	acant)			0								
13	All other ACC units not of	ategoriz	zed above			0								

			Oper	ating Fund Project Numbe NY01700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		77	
15	Total Unit Months	2,568	2,484	2,327
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			194
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$310.53	\$310.53
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$315.81	\$315.81
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$784,472	\$784,472
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$78.45	\$78.45
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$194,870	\$194,870
Add-0	Ons			
07	Self-sufficiency		\$37,500	\$37,500
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$47,501	\$47,501
10	Cost of independent audit		\$5,490	\$5,490
11	Funding for resident participation activities		\$4,850	\$4,850
12	Asset management fee		\$5,136	\$5,136
13	Information technology fee		\$5,136	\$5,136
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$105,613	\$105,613
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,084,955	\$1,084,955
	3. Formula Income	ine do pido Enie 10)	¥1,001,000	+ 1,000 1,000
01	PUM formula income		\$287.70	\$287.70
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$287.70	\$287.70
04		ection 2, Line 15, Column B)	\$714,647	\$714,647
	2. Other Formula Provisions	ection 2, Line 13, Column b)	ψ11 1 ,041	Ψ/14,04/
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$13,041	\$13,041
02	Other		\$13,041	\$13,041 \$0
03 04		rt C, Lines 01 through 03)	\$13,041	\$13,041
	D. Calculation of Formula Amount	. C, Ellics of though 00)	φ13,U41	φ13,U41
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$383,349	\$383,349
02	Cost of independent audit (Same as Part A, Line 17		\$5,490	\$5,490
02	Formula amount (greater of Part D, Lines 01 or 02	,	\$3,490 \$383,349	\$3,490 \$383,349
	E. Calculation of Operating Subsidy (HUD Use Or		φ303,34 3	φ 3 03,349
01	Formula amount (same as Part D, Line 03)	·· <i>y)</i>		\$383,349
01	Adjustment due to availability of funds			\$000,049 \$0
02	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
J ⊣r	i and obligated for i enou (i alt L, Line of in	mas Emo oz minus Eme ooj		ÞU

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20	15 to 12	/31/2015
1	amestown Housing Autho 10 West Third St. amestown, NY 14701	rity						3. Тур	✓ (ubmis Original Revision			
	CC Number:			5. Fiscal Year En	d:			6. Ope	rating	Fund	l Project	Numbe	r:
	Y545			✓ 12/31 ☐ 3/31	6/30	9/30	0	N Y		1 7	0 0	0 0	0 3
7. D	UNS Number:			HUD Use Only									
				8. ROFO Code:				1	ncial A	Analys	t:		
0	80331937			0206				Ed La		u.yo			
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from Ju				e first d	lay of	the Fu	ınding P	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units on		014
	32			0			0				32		
		•			. 1		Column	D			Colum	n C	
Line No.	Categor	y			olumn A			_	a_\	Resid	dent Part	icipatio	n Unit
NO.				Uni	t Months		Eligible Unit Mont	ns(EUN	/IS)		Mont	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo		·				
Occ	upied Unit Months							onth					
01	Occupied dwelling units				377		3	77				377	
	housing eligible family u				311		3	7 7)	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									•	
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a z c . a ,	<u> </u>				1						
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ıtion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•			0								
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		7								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re	position	ig fee		0								
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoriz	and ahove		Λ								

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		7	
15	Total Unit Months	384	384	377
16	Units eligible for funding for resident	304	304	0
	participation activities (Line 15C divided			31
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$359.56	\$359.56
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.67	\$365.67
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$140,417	\$140,417
	ies Expense Level (UEL)		0	
05	PUM utilities expense level (UEL) (from Line 26 of		\$110.31	\$110.31
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$42,359	\$42,359
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,975	\$6,975
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$775	\$775
12	Asset management fee		\$768	\$768
13	Information technology fee		\$768	\$768
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$9,286	\$9,286
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$192,062	\$192,062
	B. Formula Income			
01	PUM formula income		\$293.62	\$293.62
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$293.62	\$293.62
04		ection 2, Line 15, Column B)	\$112,750	\$112,750
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$2,016	\$2,016
03	Other Common Com	d O Lines Od there I CO'	\$0	\$0
04		rt C, Lines 01 through 03)	\$2,016	\$2,016
	D. Calculation of Formula Amount	Line 04 plus Dest O. Line 04)	#04.000	Ф04.000
01	Formula calculation (Part A, Line 17 minus Part B		\$81,328	\$81,328
02	Cost of independent audit (Same as Part A, Line 1	,	\$0	\$0 \$04.338
03 Port I	Formula amount (greater of Part D, Lines 01 or 02		\$81,328	\$81,328
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		04.000
01 02	Formula amount (same as Part D, Line 03)			\$81,328
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0 \$0
04				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion	1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
4	lattsburgh Housing Autho 817 South Catherine St. lattsburgh, NY 12901	rity						3. Тур	✓ (Submission: Original Revision No			
4. A	CC Number:			5. Fiscal Yea	ar End:			6. Ope	eratin	g Fund Project Number:			
N	IY334			12/31	3/31 🗸 6/30	9,	/30	N Y	′ 0	1 8 0 0 0 1 0 1			
7. D	UNS Number:						HUD Us	se Only					
				8. ROFO Co	de:				Financial Analyst:				
0	20675278			0206						Mahon			
					Sect	ion	2	 					
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to J	une	30 that is prior to	the first o	day of	the Funding Period:			
	C Units on 7/1/2013	+	1	Added to AC	,		Units Deleted fror		=	ACC Units on 6/30/2014			
	335			0			0			335			
Line No.	(atogor	у			Column A Unit Month		Colu Eligible Unit M	mn B onths(EUI	VIs)	Column C Resident Participation Unit Months			
Cate	⊔ egorization of Unit Mo	nths:					✓ First of	f Month		Months			
	upied Unit Months	111113.						Month					
01		- by pub	olic										
	<u> </u>				3,970			3,970		3,970			
02	Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other securit personnel who is not otherwise eligible for public housing				0					0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0			
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0			
Vaca	ant Unit Months												
05	Units undergoing moder	nization			9			9					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disa	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	d above		41								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not of	ategoriz	red above		0								

			Oper	ating Fund Project Num NY01800
	ulations Based on Unit Months:			
4	Limited vacancies		41	
5	Total Unit Months	4,020	4,020	3,970
6	Units eligible for funding for resident			004
	participation activities (Line 15C divided			331
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		-	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$367.36	\$367.36
12	Inflation factor		1.01700	1.01700
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$373.61	\$373.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,501,912	\$1,501,912
Jtilit	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$53.45	\$53.45
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$214,869	\$214,869
\dd-	•			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$93,042	\$93,042
0	Cost of independent audit		\$5,158	\$5,158
1	Funding for resident participation activities		\$8,275	\$8,275
2	Asset management fee		\$16,080	\$16,080
3	Information technology fee		\$8,040	\$8,040
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$130,595	\$130,595
.7	,	,		
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 pius Line 16)	\$1,847,376	\$1,847,376
			\$204.0C	#204.20
)1	PUM share is utility allowed as a		\$291.26	\$291.26
3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$291.26	\$0.00 \$291.26
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,170,865	\$1,170,865
	C. Other Formula Provisions		40	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other Constant Paris (Outro)	rt O L'ana 04 than 1, 22)	\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		****	^
1	Formula calculation (Part A, Line 17 minus Part E		\$676,511	\$676,511
2	Cost of independent audit (Same as Part A, Line		\$5,158	\$5,158
3	Formula amount (greater of Part D, Lines 01 or 02		\$676,511	\$676,511
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$676,511
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					04:-	4							
4 N	lama and Address of I	Dublia	Hausina	A manay	Sectio	n 1		0 5	-12 1	D!!	- 04/04/0	2045 (- 4)	0/04/0045
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	2015 to 1	2/31/2015
4	lattsburgh Housing Author 817 South Catherine St. lattsburgh, NY 12901	rity						3. Тур	✓ (Submis Original Revisior		_	
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	a Fund	l Projec	t Numbe	er:
	Y334				✓ 6/30 □	9/3	0	N Y		1 8	0 0	0 1	0 2
	UNS Number:				HUD Use Only								
			•	8. ROFO Code:			1102 030 0	1	acial A	A nalva	4.		
0	20675278			0206					ald McI	Analys Mahon	ι.		
U	20013210			0206	Sectio	n 2		Done	ald IVIOI	viarion			
Calc	culation of ACC Units	for the	12-mon	th pariod from 1				o first s	lay of	tha Ei	ındina I	Pariad:	
	Units on 7/1/2013	+		Added to ACC	uly i to Juli	1	nits Deleted from A		= =		Units o		0014
700	220	•	Office	0		UI	0		_	700	220	11 0/30/2	.017
		l									Colu	mn C	
Line	Category	.,		<u> </u>	Column A		Column	В		Daal			+
No.	Category	y		Uı	nit Months		Eligible Unit Mont	hs(EUN	/Is)	Resid	dent Pa	าแต่เคลเเ nths	on Unit
Cate	gorization of Unit Mo	nthe:					✓ First of Mo	onth			11101	11113	
	upied Unit Months	111113.					Last of Mo						
01	Occupied dwelling units	- by pub	olic										
•	housing eligible family u				2,605		2,6	05			2	,605	
02	Occupied dwelling units	- by PH	A										
	employee, police officer,				0							0	
	personnel who is not oth public housing	erwise e	eligible for		0							0	
03	New units - eligible to rec	ceive su	ıbsidv										
	during the funding period	d but not	included		0			0				0	
0.4	on Lines 01, 02, or 05-13												
04	New units - eligible to red from 10/1 to 12/31 of pre												
	period but not included o				0			0				0	
	Calculation of Operating	Subsidy	/										
	ant Unit Months						Ti-						
05	Units undergoing modern	nization			0			0					
06	Special use units		1		0			0					
06a	Units on Line 02 that are by police officers and that							0					
	special use units	at aloo q	dalily do										
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		12			12					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	d above		23								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	rateanriz	avode has		Λ								

			Oper	ating Fund Project Nun NY01800
	ulations Based on Unit Months:		22	
4	Limited vacancies		23	
5	Total Unit Months	2,640	2,640	2,605
6	Units eligible for funding for resident			247
	participation activities (Line 15C divided			217
·	by 12)	namas I aval		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		1	
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$276.81	\$276.81
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.52	\$281.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$743,213	\$743,213
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$64.33	\$64.33
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$169,831	\$169,831
۸dd-	Ons			
7	Self-sufficiency		\$54,971	\$54,971
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)	\$67,212	\$67,212	
0	Cost of independent audit		\$3,485	\$3,485
1	Funding for resident participation activities		\$5,425	\$5,425
2	Asset management fee		\$10,560	\$10,560
3	Information technology fee		\$5,280	\$5,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$146,933	\$146,933
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,059,977	\$1,059,977
	B. Formula Income	ine do pido Line 10)	V 77-	, ,,-
1	PUM formula income		\$331.57	\$331.57
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$331.57	\$331.57
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$875,345	\$875,345
	C. Other Formula Provisions	cetion 2, Eine 15, Column B)	ψο, ο, ο το	ψ010,040
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u> </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$184,632	\$184,632
2	Cost of independent audit (Same as Part A, Line		\$3,485	\$3,485
3	Formula amount (greater of Part D, Lines 01 or 02		\$184,632	\$184,632
	E. Calculation of Operating Subsidy (HUD Use Or		ψ101,00 <u>2</u>	ψ.ο.i,ο υ Σ
	Formula amount (same as Part D, Line 03)	**		\$184,632
1				\$0
	Adjustment due to availability of filings			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1							
1. N	lame and Address of F	Public	Housing	Agency:			2. Fund	ding	Period:	01/01/2	015 to	12/3	31/2015
4	lattsburgh Housing Author 817 South Catherine St. lattsburgh, NY 12901	rity					3. Туре	V	Submiss i Original Revision N				
	CC Number:			5. Fiscal Year End	•		6. Ope	ratin	g Fund F	roject	Num	ber	:
N	IY334			☐ 12/31 ☐ 3/31	6/30 9/	30	N Y	0	1 8	0 0	0	1	0 3
7. D	UNS Number:					HUD Use C	nly	1					
				8. ROFO Code:				cial	Analyst:				
0	20675278			0206					Mahon				
				l .	Section	2							
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	first d	ay of	the Fun	ding F	eriod	:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC U	nits o	n 6/30	/20	14
	46			0		0			4	16			
Line No.	Category	′			umn A Months	Column Eligible Unit Mont	_	s)	Reside	<u>Colun</u> ent Par Mon	ticipa	tior	ո Unit
Cate	egorization of Unit Mo	nths:		'		✓ First of Mo							
Осс	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units housing eligible family ur				548	5	48				548		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0						0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous		0		0				0		
	ant Unit Months					1							
05	Units undergoing modern	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casua	alty los	ses		0		0						
10	Units vacant due to chan- conditions	ging ma	arket		0		0						
11	Units vacant and not cate	egorize	d above		4								
Othe	er ACC Unit Months			+									
12	Units eligible for asset reand still on ACC (occupie	•	-		0								
13	All other ACC units not ca				0								

			Oper	ating Fund Project Numbe NY01800010
Calc	ulations Based on Unit Months:			1110100010
<u>Caic</u> 14	Limited vacancies		4	
15	Total Unit Months	552	552	548
16	Units eligible for funding for resident	332	552	340
	participation activities (Line 15C divided			46
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption	201100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$276.81	\$276.81
02	Inflation factor	-	1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.52	\$281.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$155,399	\$155,399
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$76.91	\$76.91
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$42,454	\$42,454
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,030	\$10,030
10	Cost of independent audit		\$836	\$836
11	Funding for resident participation activities		\$1,150	\$1,150
12	Asset management fee		\$2,208	\$2,208
13	Information technology fee		\$1,104	\$1,104
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,328	\$15,328
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$213,181	\$213,181
Part I	B. Formula Income			
01	PUM formula income		\$261.53	\$261.53
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$261.53	\$261.53
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$144,365	\$144,365
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	. ,	\$68,816	\$68,816
02	Cost of independent audit (Same as Part A, Line 1		\$836	\$836
03	Formula amount (greater of Part D, Lines 01 or 02		\$68,816	\$68,816
Part E	E. Calculation of Operating Subsidy (HUD Use On	ıly)		
01	Formula amount (same as Part D, Line 03)			\$68,816
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1						
1. N	lame and Address of F	Public	Housing	g Ag	jency:				2. Funding Period: 01/01/2015 to 12/31/201				
3	lerkimer Housing Authority 15 North Prospect St. lerkimer, NY 13350	/							3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. I	Fiscal Year End:				6. Ope	rating	g Fund Project Number:		
N	Y646				12/31 🗌 3/31 🗸	6/30	9/3	0	N Y		1 9 0 0 0 0 0 1		
7. D	UNS Number:												
				8. ROFO Code:					Financial Analyst:				
0	85170314			0206					Ed L				
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	ıth p	period from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	175			0				0			175		
Line No.	Category	У				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						First of Mo		-			
Осс	upied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				2	2,058		2,0	58		2,058		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0			0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0		
Vaca	ant Unit Months			•									
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0		0					
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			42							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
13	and still on ACC (occupied All other ACC units not compared to the compared to					0							
110	TAILOUIGI ACC UIIIS NOLG	ateuuil	.eu abuve			U							

			Oper	ating Fund Project Numbe NY01900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		42	
15	Total Unit Months	2,100	2,100	2,058
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			172
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$325.25	\$325.25
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$331.10	\$331.10
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$695,310	\$695,310
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$129.82	\$129.82
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$272,622	\$272,622
Add-(····· = ,		• •
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$40,903	\$40.903
10	Cost of independent audit		\$7,700	\$7,700
11	Funding for resident participation activities		\$4,300	\$4,300
				· · · · · · · · · · · · · · · · · · ·
12 13	Asset management fee		\$0	\$0 \$4,200
14	Information technology fee Asset repositioning fee		\$4,200	. ,
	, ,	otion or occupant	\$0 \$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regul			
	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$57,103	\$57,103
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,025,035	\$1,025,035
	3. Formula Income			
)1	PUM formula income		\$294.63	\$294.63
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	·	\$294.63	\$294.63
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$618,723	\$618,723
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$406,312	\$406,312
02	Cost of independent audit (Same as Part A, Line		\$7,700	\$7,700
03	Formula amount (greater of Part D, Lines 01 or 02		\$406,312	\$406,312
	E. Calculation of Operating Subsidy (HUD Use Or		+;	Ŧ;
01	Formula amount (same as Part D, Line 03)			\$406,312
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
С	aratoga Springs Housing one South Federal St. aratoga Springs, NY 1286		У					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:	-		5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	Y328			12/31 3/	31 🗸 6/30 🗌	9/3	80	N Y	0	2 0 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	ə:			Finar	ncial A	Analyst:
0	39788856			0206				Ed L		
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	163			0			0			163
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo			
01	Occupied dwelling units housing eligible family u				1,920		1,9	20		1,920
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			1			1		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				7			7		
10	Units vacant due to char	nging ma	arket		0	-		0		
	conditions									
11	Units vacant and not cate	egorized	d above		28					
	er ACC Unit Months			Т						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above		0					

			Oper	ating Fund Project Nun NY02000
	ulations Based on Unit Months:			
4	Limited vacancies		28	
5	Total Unit Months	1,956	1,956	1,920
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			160
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$384.55	\$384.55
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.47	\$391.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$765,715	\$765,715
Jtilit	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$69.47	\$69.47
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$135,883	\$135,883
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,023	\$23,023
0	Cost of independent audit		\$2,260	\$2,260
1	Funding for resident participation activities		\$4,000	\$4,000
2	Asset management fee		\$7,824	\$7,824
3	Information technology fee		\$3,912	\$3,912
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$41,019	\$41,019
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$942,617	\$942,617
art l	3. Formula Income	00 p.a00 10)	. ,	. ,
1	PUM formula income		\$189.06	\$189.06
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$189.06	\$189.06
4	Total Formula Income (Part B, Line 03 times S		\$369,801	\$369,801
	C. Other Formula Provisions	oction 2, Ente 16, Column 2)	V 000,001	+++++++++++++++++++++++++++++++++++++
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨŪ	Ψ
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$572,816	\$572,816
2	Cost of independent audit (Same as Part A, Line 17		\$2,260	\$2,260
3	Formula amount (greater of Part D, Lines 01 or 02		\$572,816	\$572,816
	E. Calculation of Operating Subsidy (HUD Use Or		φ312,010	φ312,010
L	Formula amount (same as Part D, Line 03)	,		\$572,816
1				\$0
1				
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1				
1. N	lame and Address of I	Public	Housing	ΙΑς	gency:	0001101	• •		2. Fun	ding	Period: 01/01/2015 to 12/31/2015
С	aratoga Springs Housing one South Federal St. aratoga Springs, NY 1286		У						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:
	Y328				12/31 3/31 🗸		9/30)	N Y		2 0 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nlv		
				8.	ROFO Code:					ncial A	Analyst:
0	39788856			·	0206				Ed L		and you
				1		Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th	period from July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1		ded to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014
	176			C)	Ī		0			176
		•						Calumn	D		Column C
Line No.	Category	y				<u>ımn A</u> Vonths		Column Eligible Unit Montl	_	(ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth	-	
Осс	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family u				2	2,081		2,0	81		2,081
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months				•						
05	Units undergoing modern	nization				6			6		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			25					
Othe	er ACC Unit Months				!						
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupi	ed or va	icant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Nun NY02000
	ulations Based on Unit Months:			
4	Limited vacancies		25	
5	Total Unit Months	2,112	2,112	2,081
6	Units eligible for funding for resident			470
	participation activities (Line 15C divided			173
	by 12)			
	ial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$288.71	\$288.71
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$293.91	\$293.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$620,738	\$620,738
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$80.97	\$80.97
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$171,009	\$171,009
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$34,261	\$34,261
0	Cost of independent audit		\$2,450	\$2,450
1	Funding for resident participation activities		\$4,325	\$4,325
2	Asset management fee		\$8,448	\$8,448
3	Information technology fee		\$4,224	\$4,224
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$53,708	\$53,708
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$845,455	\$845,455
art l	3. Formula Income	00 p.us 2 20)	. ,	. ,
)1	PUM formula income		\$246.78	\$246.78
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$246.78	\$246.78
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$521,199	\$521,199
	C. Other Formula Provisions	2, 2.110 10, 20141111 2)	4021,100	+
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u> </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨΟ	Ψ
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$324,256	\$324,256
2	Cost of independent audit (Same as Part A, Line 1		\$2,450	\$2,450
3	Formula amount (greater of Part D, Lines 01 or 02		\$324,256	\$324,256
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ324,230	ψ3 2 7,230
	Formula amount (same as Part D, Line 03)	,,		\$324,256
	Adjustment due to availability of funds			\$0
				φυ
1 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of I	Public	Housing	g Agency:			2. Fun	ding	Period: ()1/01/2	015 to 1	2/31/2015
4	Cortland Housing Authority 2 Church St. Cortland, NY 13045						3. Typ	V	Submissi Original Revision N			
	CC Number:			5. Fiscal Year End	:		6. Ope	ratin	g Fund P	roject	Numb	er:
N	IY485			☐ 12/31 ✓ 3/31 ☐	6/30 9/	' 30	N Y	0	2 1	0 0	0 0	0 1
7. D	UNS Number:					HUD Use	Only	1	 		· !	+
				8. ROFO Code:			Finar	ncial	Analyst:			
0	91970434			0206					Mahon			
					Section	2	•					
	culation of ACC Units	for the	12-mon	th period from July	y 1 to June	30 that is prior to th	e first d	lay o	the Fund	ding P	eriod:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- L	Inits Deleted from A	CC	=	ACC U	nits or	า 6/30/2	2014
	240			0		0			24	۰0		
Line No.	Category	y			umn A Months	Column Eligible Unit Mon		(Is)		Colun nt Par Mon	ticipati	on Unit
Cate	egorization of Unit Mo	nths:		+		☐ First of M	lonth					
	upied Unit Months					✓ Last of M	onth					
01	Occupied dwelling units housing eligible family units				2,766	2,	766			2,	766	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	unding ous		0		0				0	
	ant Unit Months											
05	Units undergoing modern	nization			3		3					
06	Special use units		1		0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litiga	tion			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	ses		0		0					
10	Units vacant due to chan conditions	iging ma	arket		0		0					
11	Units vacant and not cate	egorize	d above		99							
Othe	er ACC Unit Months			+								
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				12							

			Oper	ating Fund Project Nun NY02100
	ulations Based on Unit Months:			
4	Limited vacancies		86	
5	Total Unit Months	2,880	2,855	2,766
6	Units eligible for funding for resident			204
	participation activities (Line 15C divided			231
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$275.87	\$275.87
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$280.56	\$280.56
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$800,999	\$800,999
Jtilit	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$94.81	\$94.81
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$270,683	\$270,683
الم	Ons	-		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$53,704	\$53,704
0	Cost of independent audit		\$4,376	\$4,376
1	Funding for resident participation activities		\$5,775	\$5,775
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,760	\$5,760
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$69,615	\$69,615
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,141,297	\$1,141,297
	B. Formula Income	ine do pius Line 10)	V1,141,237	Ψ1,1-11,2-01
)1	PUM formula income		\$293.60	\$293.60
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$293.60	\$293.60
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$838,228	\$838,228
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$030,220	ψ030,220
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	- '		\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ0	φυ
1 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$303,069	\$303,069
2	Cost of independent audit (Same as Part A, Line 7		\$4,376	\$4,376
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$303,069	\$303,069
	E. Calculation of Operating Subsidy (HUD Use Or		φουο,υυ ο	 ф303,009
анті 1	Formula amount (same as Part D, Line 03)	,,		\$303,069
_	Adjustment due to availability of funds			\$0
2	Adjustment due to availability of fullus			·
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	Cortland Housing Authority 2 Church St. Cortland, NY 13045	,						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	IY485			☐ 12/31 ✓ :	3/31 🗌 6/30 🗀	9/3	30	N Y	1 1	2 1 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	de:			1	ncial A	Analyst:
0	91970434			0206						Mahon
					Section	on 2	2	+		
Calc	culation of ACC Units	for the	12-mon	th period froi	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	1		nits Deleted from A		=	ACC Units on 6/30/2014
	140			0			0			140
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cato	egorization of Unit Mo	nthe					☐ First of Mo	anth		WOITHIS
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					✓ Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u	nder lea	ise		1,529		1,5	29		1,529
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			31			31		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	ualty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		120					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAILOTHER ACCUMITS NOT C	:aredoriz	ed above	1	0					

			Oper	ating Fund Project Num NY02100
	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	1,680	1,610	1,529
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			127
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$336.40	\$336.40
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$342.12	\$342.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$550,813	\$550,813
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$95.61	\$95.61
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$153,932	\$153,932
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,458	\$31,458
0	Cost of independent audit		\$2,564	\$2,564
1	Funding for resident participation activities		\$3,175	\$3,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,557	\$40,557
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$745,302	\$745,302
	B. Formula Income	ine do pias Eine 10)	¥1.13,552	V ····,··-
)1	PUM formula income		\$254.14	\$254.14
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$254.14	\$254.14
4	Total Formula Income (Part B, Line 03 times S		\$409,165	\$409,165
	C. Other Formula Provisions	colon 2, Line 13, Goldmir B)	\$	Ψ-100,100
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Ellies of thought ooj	J 40	\$ U
		Line 04 plus Part C. Line 04)	¢22£ 427	¢226 427
1	Formula calculation (Part A, Line 17 minus Part B		\$336,137	\$336,137
2	Cost of independent audit (Same as Part A, Lines		\$2,564 \$336,437	\$2,564
3 ort I	Formula amount (greater of Part D, Lines 01 or 02		\$336,137	\$336,137
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		#200.40 =
1	Formula amount (same as Part D, Line 03)			\$336,137
2	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00)		\$0
	Finds Unitrated for Pariod (Part Filine ()) m	inus Line uz minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	cohoes Housing Authority 00 Manor Ave. Sites cohoes, NY 12047							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
N	IY331			12/31 3	3/31 🗌 6/30 🗸	9/3	30	NY	0	2 2 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			1	ncial A	Analyst:
0	82277351			0206						Mahon
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	120			0			0			120
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				1,396		1,3	96		1,396
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		44					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
10	and still on ACC (occupi									
13	TAILOUNEL ACC UNITS NOT C	atedoriz	eu apove	1	0					

			Oper	ating Fund Project Nun NY02200
	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	1,440	1,439	1,396
6	Units eligible for funding for resident			440
	participation activities (Line 15C divided			116
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$394.29	\$394.29
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.39	\$401.39
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$577,600	\$577,600
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$30.77
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$44,278
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$31,005
9	Payment in lieu of taxes (PILOT)		\$32,499	\$32,499
0	Cost of independent audit		\$4,239	\$4,239
1	Funding for resident participation activities		\$2,900	\$2,900
2	Asset management fee		\$0	\$5,760
3	Information technology fee		\$2,880	\$2,880
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$42,518	\$79,283
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$620,118	\$701,161
art l	B. Formula Income	e ee pide 1e 10)	, ,	··
)1	PUM formula income		\$277.05	\$277.05
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$277.05	\$277.05
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$398,675	\$398,675
	C. Other Formula Provisions	octon 2, Eme 10, Column 2)	4000,010	4000,0.0
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
<u> </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	ΨΟ	ΨΟ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$221,443	\$302,486
2	Cost of independent audit (Same as Part A, Line		\$4,239	\$4,239
3	Formula amount (greater of Part D, Lines 01 or 02		\$221,443	\$302,486
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ 2	ψ30≥, 1 00
1	Formula amount (same as Part D, Line 03)	,,		\$302,486
-	Adjustment due to availability of funds			\$0
2	A reposition tade to availability of fullus			· ·
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period	i: 01/01/	/2015	to 12/3	1/2015
10	cohoes Housing Authority 00 Manor Ave. Sites cohoes, NY 12047							3. Тур	V	Submis Original Revisior				
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund	d Projec	ct Nu	mber:	
N	Y331			<pre>12/31 3/3</pre>	31 🗌 6/30 🗸	9/3	0	N Y	0	2 2	0 0	0	0 0	2
7. D	UNS Number:						HUD Use C	nly	1 1		+ +		-	
			•	8. ROFO Code):			Finar	ncial /	Analys	st:			
0	82277351			0206						Mahon				
			+		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first d	lay of	the F	unding	Peric	od:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units o	on 6/3	30/201	4
	95			0			0				95			
Lina					Column A		Column	R			Colu	ımn C	<u> </u>	
Line No.	Category	у			Column A		Eligible Unit Mont	_	4-1	Resi	dent Pa	articip	ation	Unit
110.					Unit Months		Eligible Unit Worth	ns(EUN	ns)		Мо	nths		
Cate	egorization of Unit Mo	nths:					✓ First of Mo							
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units				1,090		1,0	an				1.090		
	housing eligible family u				1,030		1,0	30				1,030		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0)	
	public housing													
03	New units - eligible to reduring the funding period	ceive su	ibsidy									•		
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0)	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				0)	
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	Oubbidy	<u>'</u>											
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	tion			0									
08	Units vacant due to higa				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char	•			0									
	conditions				0			0						
11	Units vacant and not cate	egorized	d above		50									
	er ACC Unit Months	-												
12	Units eligible for asset re	position	g fee								_			
	and still on ACC (occupi		-		0									
13	All other ACC units not o	ategoria	anova		0									

			Oper	ating Fund Project Numb NY0220000
	ulations Based on Unit Months:			
14	Limited vacancies		34	
15	Total Unit Months	1,140	1,124	1,090
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			91
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$441.13	\$441.13
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$449.07	\$449.07
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$504,755	\$504,755
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$92.92	\$78.71
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$104,442	\$88,470
Add-(, , , , , , , , , , , , , , , , , , ,	¥11 1,1 1 =	4-0,110
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$30,735	\$25,294
)9	Payment in lieu of taxes (PILOT)		\$24,750	\$24,750
10	Cost of independent audit		\$3,369	\$3,369
11	Funding for resident participation activities		\$2,275	\$2,275
12	Asset management fee			\$4,560
13	Information technology fee		\$4,560 \$2,280	\$2,280
14	Asset repositioning fee			
		ation or account	\$0 \$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regulators (Sum of Part A, Lines 07 through			
	,	,	\$67,969	\$62,528
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$677,166	\$655,753
	3. Formula Income		*************************************	Ф040 00
01	PUM formula income		\$316.89	\$316.89
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$316.89	\$316.89
04	`	ection 2, Line 15, Column B)	\$356,184	\$356,184
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	·	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$320,982	\$299,569
)2	Cost of independent audit (Same as Part A, Line		\$3,369	\$3,369
03	Formula amount (greater of Part D, Lines 01 or 02		\$320,982	\$299,569
Part E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$299,569
02	Adjustment due to availability of funds			\$0
00	HUD discretionary adjustments			\$0
03				·

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of	Public	Housing	Agency	:				2. F	unding	Perio	d: 01/0	01/20	15 to 1	2/31/2015
1	cohoes Housing Authority 00 Manor Ave. Sites cohoes, NY 12047								3. T		Submi Origina Revisio	l			
	CC Number:			5. Fisca	I Year End:	<u> </u>			6. O	peratir	ng Fun	d Pro	ject l	Numb	er:
N	Y331			12/31	3/31	6/30	9/30	0	N	Y 0	2 2		0	0 0	
7. D	UNS Number:							HUD Use C	nly		+	-	-	-	<u> </u>
				8. ROFO	Code:				1	nancial	Analy	st:			
0	82277351			0206						onald Mo					
						Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period	d from July				e firs	t dav o	f the F	undir	na Pe	riod:	
	C Units on 7/1/2013	+	1	Added to		-		nits Deleted from A		=	1			6/30/2	2014
	93			0		1		0				93			
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont	_	UMs)	Resi	ident	olum Parti Mont	 cipati	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo		ļ —					
Осс	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				1	1,063		1,0	63				1,0	63	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	- by PH/ , or othe	A r security			0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not	bsidy t included			0			0					0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing moder	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	ation				0			0						
08	Units vacant due to disa					0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to char	nging ma	arket						0						
	conditions					0			0						
11	Units vacant and not cat	egorized	dabove			53									
Othe	er ACC Unit Months														
12	Units eligible for asset re		_			0									
	and still on ACC (occup					J									
13	All other ACC units not o	ategoriz	avade has			Λ									

			Oper	ating Fund Project Numbe NY02200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		33	
15	Total Unit Months	1,116	1,096	1,063
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			89
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$292.16	\$292.16
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.42	\$297.42
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$325,972	\$325,972
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$67.92	\$53.54
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$74,440	\$58,680
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$25,457	\$25,294
09	Payment in lieu of taxes (PILOT)		\$26,278	\$26,278
10	Cost of independent audit		\$3,310	\$3,310
11	Funding for resident participation activities		\$2,225	\$2,225
12	Asset management fee		\$4,464	\$4,464
13	Information technology fee		\$2,232	\$2,232
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$63,966	\$63,803
17	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$464,378	\$448,455
	3. Formula Income	ille 00 plus Lille 10)	Ψ+0+,57 0	ψττο,του
01	PUM formula income		\$320.67	\$320.67
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$320.67	\$320.67
04			\$351,454	\$351,454
	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 15, Column B)	\$551,454	ФОО 1,404
2 art C 21	Moving-to-Work (MTW)		\$0	\$0
			\$0	•
02 03	Transition funding		\$0	\$0 \$0
)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Lines of thought os)	ΨU	φυ
		Line 04 plus Bort C. Line 04)	\$112.024	\$07,001
01 02	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line		\$112,924 \$3,310	\$97,001 \$3,310
03	Formula amount (greater of Part D, Lines 01 or 02			ავ,ა10 \$97,001
			\$112,924	\$97,UU
	E. Calculation of Operating Subsidy (HUD Use Or	''y <i>)</i>		¢07.004
01	Formula amount (same as Part D, Line 03)			\$97,001
02	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 \$0
UT	i unus Obingateu ioi renou (rait E, Lille 01 III	mas Line oz minas Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1				
1. N	lame and Address of F	Public	Housing	, Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	reeport Housing Authority Buffalo Avenue reeport, NY 11520								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:
N	Y377			V 1	2/31 3/31	6/30	9/3		N Y		2 3 0 0 0 0 0 1
7. D	UNS Number:							HUD Use O	nly		
				8. R	OFO Code:					ncial /	Analyst:
0	60336000				201					John	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th po	eriod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	100			0				0			100
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				1	1,114		1,1	14		1,114
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			,				!			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	,				0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			74					
	er ACC Unit Months			-							
12	Units eligible for asset re	•	-			0					
13	and still on ACC (occupied All other ACC units not compared to the compared to					0					
110	TAILOUIGI ACC UIIIS NOLG	ateduil	LEU ADUVE	1		U					

			Oper	ating Fund Project Numb
ماد	culations Based on Unit Months:			NY0230000
<u>ه د</u> 4	Limited vacancies		36	
15	Total Unit Months	1,200	1,150	1,126
6	Units eligible for funding for resident	1,200	1,130	1,120
. •	participation activities (Line 15C divided			94
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	nense I evel:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	<u>, </u>	
ine. No.			Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$534.64	\$534.64
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$544.26	\$544.26
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$625,899	\$625,899
	ties Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	f form HIID-52722	\$180.60	\$180.60
6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$207,690	\$207,690
	Ons	dilii b)	Ψ201,000	Ψ201,000
	T.		\$0	Φ0
7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$0	\$0
9 0	Payment in lieu of taxes (PILOT)		\$27,489 \$2,651	\$27,489 \$2,651
	Cost of independent audit			
1 2	Funding for resident participation activities		\$2,350	\$2,350 \$0
	Asset management fee		\$0	
3 4	Information technology fee Asset repositioning fee		\$2,400	\$2,400
		lation on account	\$0	\$0
5	Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	, , ,	<u> </u>	\$34,890	\$34,890
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$868,479	\$868,479
	B. Formula Income		044744	0.47.44
1	PUM formula income		\$417.14	\$417.14
2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li		\$417.14	\$417.14
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$479,711	\$479,711
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	D. Line Od when D. (10.11)	#000 7 00	**************************************
)1	Formula calculation (Part A, Line 17 minus Part I	·	\$388,768	\$388,768
2	Cost of independent audit (Same as Part A, Line		\$2,651	\$2,651
3	Formula amount (greater of Part D, Lines 01 or 0		\$388,768	\$388,768
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$388,768
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				_	Section	n 1								
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01	/2015	to 12/3	31/2015
3	reeport Housing Authority Buffalo Avenue reeport, NY 11520							3. Тур	✓ (ubmis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund	d Proje	ct Nu	ımber	:
N	Y377			✓ 12/31 ☐ 3/3	81 🗌 6/30 🔲	9/30	0	N Y		2 3		0 0	1 1	0 2
7. D	UNS Number:						HUD Use C	nly					-	
			·	8. ROFO Code	:				ncial A	Analys	st:			
0	60336000			0201	•				John					
			!		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lay of	the F	unding	Peri	od:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units			14
	150			0			0				150			
1 !					Caluma A		Column	R			Col	ımn (<u>C</u>	
Line No.	Category	y			Column A			_	a_\	Resi	dent Pa	artici	_ pation	Unit
NO.				,	Jnit Months		Eligible Unit Mont	ns(EUN	/IS)			onths	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	·					
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				1,731		1,7	21				1,731	1	
	housing eligible family u				1,731		1,7	31				1,731	l	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							()	
	public housing													
03	New units - eligible to re-	ceive su	ibsidy										•	
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				()	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				()	
	period but not included of Calculation of Operating				0			0				•		
Vaca	ant Unit Months	Oubsidy	<u>/</u>											
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and that	at also q	lualify as											
07	special use units Units vacant due to litiga	tion			0			0						
08	Units vacant due to litiga				0			0						
09	Units vacant due to disas		200		0			0						
10	Units vacant due to char				U			U						
	conditions	igilig ilic	arkot		0			0						
11	Units vacant and not cate	egorized	d above		69									
	er ACC Unit Months	J J-												
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o				0									

			Oper	ating Fund Project Num NY02300
	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	1,800	1,785	1,731
6	Units eligible for funding for resident			444
	participation activities (Line 15C divided			144
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Level:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$414.37	\$414.37
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$421.83	\$421.83
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$752,967	\$752,967
	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of		\$133.57	\$133.57
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$238,422	\$238,422
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$41,233	\$41,233
0	Cost of independent audit		\$3,977	\$3,977
1	Funding for resident participation activities		\$3,600	\$3,600
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$52,410	\$52,410
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,043,799	\$1,043,799
art l	B. Formula Income			
)1	PUM formula income		\$417.14	\$417.14
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$417.14	\$417.14
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$744,595	\$744,595
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$299,204	\$299,204
2	Cost of independent audit (Same as Part A, Line		\$3,977	\$3,977
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$299,204	\$299,204
art I	E. Calculation of Operating Subsidy (HUD Use Or			·
1	Formula amount (same as Part D, Line 03)			\$299,204
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inue Lina 02 minue Lina 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tion	1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	reeport Housing Authority Buffalo Avenue reeport, NY 11520	,							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:
N	IY377			✓ 12/31 □	3/31 6/30		9/30		N Y	0	2 3 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				Finar	ncial A	Analyst:
0	60336000			0201						John	
				-	Sec	tion	1 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fro	om July 1 to	June	30	that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	cc -	. [Uni	ts Deleted from A	CC	=	ACC Units on 6/30/2014
	100			0				0			100
Line No.	Categor	y			Column / Unit Mont		E	<u>Column</u> Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		<u> </u>				✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				1,137			1,1	37		1,137
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		12						12
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0				0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0				0		0
Vaca	ant Unit Months			+							
05	Units undergoing modern	nization			0				0		
06	Special use units				0				0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition			0				0		
80	Units vacant due to disas	sters			0				0		
09	Units vacant due to casu				0				0		
10	Units vacant due to char	nging ma	arket		0				0		
	conditions										
11	Units vacant and not cat	egorized	d above		51						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi						_				
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above	1	0						

			Oper	ating Fund Project Numbo NY0230000
	ulations Based on Unit Months:			
14	Limited vacancies		36	
15	Total Unit Months	1,200	1,173	1,149
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
≥roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$411.33	\$411.33
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.73	\$418.73
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$491,170	\$491,170
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$177.17	\$177.17
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$207,820	\$207,820
Add-0	•			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$27,489	\$27,489
10	Cost of independent audit		\$2,651	\$2,651
11	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,940	\$34,940
17	Total Formula Expenses (Part A, Line 04 plus L	·	\$733,930	\$733,930
	3. Formula Income	ine oo pids Line 10)	ψ. ου,ουσ	ψ. σσ,σσσ
01	PUM formula income		\$417.14	\$417.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$417.14	\$417.14
)4		ection 2, Line 15, Column B)	\$489,305	\$489,305
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ + 03,303	Ψ+00,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
)3	Transition funding Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. O, Emos or unough ooj	40	Ψ
2 art L 01	Formula calculation (Part A, Line 17 minus Part B	Line (Minlus Part Cilling (M)	\$244,625	\$244,625
)2	Cost of independent audit (Same as Part A, Line		\$2,651	
)3	Formula amount (greater of Part D, Lines 01 or 02			\$2,651 \$244.625
			\$244,625	\$244,625
	E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	''y <i>)</i>		\$244,625
01 02	Adjustment due to availability of funds			
				\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 \$0
JT	I unus Obligateu ioi Feriou (Fait E, Lille OT III	inus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	iding I	Period:	01/01/20	15 to 12	2/31/2015
3	reeport Housing Authority Buffalo Avenue reeport, NY 11520	′						3. Тур	✓ C	ubmiss Original Revision I			
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	eratino	Fund	Project	Numbe	er:
	Y377			✓ 12/31 ☐ 3/31	6/30	9/30		N Y		2 3	0 0	0 0	0 4
7. D	UNS Number:						HUD Use O	nlv		1			
			•	8. ROFO Code:				ī -	ncial A	Analyst:			
0	60336000			0201					i John	u.you			
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from Ju			that is prior to the	e first o	dav of	the Fur	ndina Pe	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-		its Deleted from A		=	1	Jnits on		014
	2	Ī		0			0		Ī		2		
		1		_			0-1	_	<u> </u>		Colum	n C	
Line	Categor	V			olumn A		Column			Reside	ent Part	icipatio	on Unit
No.		•		Un	it Months		Eligible Unit Month	ns(EUI	Ms)		Mont	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				0			0				0	
	housing eligible family u				0			0				0	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		J. 19.2.0 .0.										
03	New units - eligible to re	ceive su	bsidy										
	during the funding period on Lines 01, 02, or 05-1		included		0			0				0	
04	New units - eligible to re		bsidv										
	from 10/1 to 12/31 of pre	evious fu	nding		_			_				0	
	period but not included of				0			0				U	
Vac	Calculation of Operating ant Unit Months	Subsidy	/										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are	e occupie	ed					0					
	by police officers and the	at also q	ualify as										
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disa				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	iging ma	ııkel		0			0					
11	conditions	ogorizod	Labovo		24								
	Units vacant and not cat	egonzea	above		24	ļ							
12	er ACC Unit Months Units eligible for asset re	nocition	a foo										
12	and still on ACC (occup		-		0								
13	All other ACC units not of				0								

			Oper	ating Fund Project Number NY02300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	24	1	0
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Descriptio	n	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$583.59	\$583.59
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$594.09	\$594.09
04	PEL (Part A, Line 03 times Section 2, Line 15, C		\$594	\$594
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, C		\$0	\$0
Add-0		J. J	*	* -
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$550	\$550
10	Cost of independent audit		\$53	\$53
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$0	\$0 \$0
13	Information technology fee		\$48	\$48
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	rulation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$651	\$651
17	Total Formula Expenses (Part A, Line 04 plus	• ,	\$1,245	\$1,245
	3. Formula Income	s Line 00 pius Line 10)	Ψ1,240	ψ1, 2-10
01	PUM formula income		\$417.14	\$417.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$417.14	\$417.14
04		Section 2, Line 15, Column B)	\$417	\$417
	C. Other Formula Provisions	Section 2, Line 13, Column b)	Ψ-11	ψ+17
01	Moving-to-Work (MTW)		\$0	\$0
02			\$0	\$0 \$0
03	Transition funding Other		\$0	\$0 \$0
03		Part C, Lines 01 through 03)	\$0	 \$0
	D. Calculation of Formula Amount	art o, Ellies of tillough oo)	ΨU	φυ
		t P. Line 04 plue Bort C. Line 04)	\$939	¢020
01 02	Formula calculation (Part A, Line 17 minus Par Cost of independent audit (Same as Part A, Lin		\$828 \$53	\$828 \$53
02	Formula amount (greater of Part D, Lines 01 or		\$53 \$828	
		·	\$8∠8	\$828
	E. Calculation of Operating Subsidy (HUD Use	Omy,		\$828
01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$828 \$0
02	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0
J-1	i and obligated for relied (i ait E, Ellie of	minus Enio 02 minus Enio 00j		ΦU

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	Vatervliet Housing Authori 400 Second Ave. Vatervliet, NY 12189	ty						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
N	IY352			12/31 3	3/31 🗌 6/30 🗸	9/3	0	N Y	0	2 5 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	de:			Finar	ncial A	Analyst:
0	84067651			0206				Ed L		
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	129			0			0			129
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				1,523		1,5	23		1,523
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months			"						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		25					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
10	and still on ACC (occupi									
13	TAILUILLEL ACC UTILS NOT C	atedoriz	Leu above	1	0					

			Oper	ating Fund Project Nun NY02500
	ulations Based on Unit Months:			
4	Limited vacancies		25	
5	Total Unit Months	1,548	1,548	1,523
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			127
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$285.83	\$285.83
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$290.97	\$290.97
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$450,422	\$450,422
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$92.49	\$92.49
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$143,175	\$143,175
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$11,356	\$16,869
9	Payment in lieu of taxes (PILOT)		\$39,450	\$39,450
0	Cost of independent audit		\$2,198	\$2,198
1	Funding for resident participation activities		\$3,175	\$3,175
2	Asset management fee		\$6,192	\$6,192
3	Information technology fee		\$3,096	\$3,096
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$65,467	\$70,980
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$659,064	\$664,577
art	B. Formula Income			·
1	PUM formula income		\$345.64	\$345.64
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$345.64	\$345.64
4	Total Formula Income (Part B, Line 03 times S	·	\$535,051	\$535,051
	C. Other Formula Provisions	2, 2 2, 2 2,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$124,013	\$129,526
2	Cost of independent audit (Same as Part A, Line		\$2,198	\$2,198
3	Formula amount (greater of Part D, Lines 01 or 02		\$124,013	\$129,526
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ12-7,010	ψ123,020
	Formula amount (same as Part D, Line 03)	**		\$129,526
1				\$0
	Adjustment due to availability of funds			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of F	Public	Housing	g Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	Vatervliet Housing Authorit 400 Second Ave. Vatervliet, NY 12189	ty							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:
N	Y352				12/31 🗌 3/31 📗	6/30	9/3	60	N Y		2 5 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nly		
				8. I	ROFO Code:				i -	ncial /	Analyst:
0	84067651				0206				Ed L		•
				1		Sectio	n 2		ŀ		
Calc	culation of ACC Units	for the	12-mon	nth p	eriod from July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	178			0				0			178
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-	
Осс	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family un				2	2,093		2,0	93		2,093
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			43					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupie										
13	All other ACC units not c	atedoriz	eo apove			0					

			Oper	ating Fund Project Numbe NY02500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		43	
15	Total Unit Months	2,136	2,136	2,093
16	Units eligible for funding for resident		,	·
	participation activities (Line 15C divided			174
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$382.42	# 000 40
01	PUM project expense level (PEL)		\$382.42 1.01800	\$382.42
02	Inflation factor			1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$389.30	\$389.30 \$831,545
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$831,545	φ631,343
	ies Expense Level (UEL)		\$88.61	#00.04
05	PUM utilities expense level (UEL) (from Line 26 of f		'	\$88.61
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$189,271	\$189,271
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$38,016	\$57,563
09	Payment in lieu of taxes (PILOT)		\$56,998	\$56,998
10	Cost of independent audit		\$7,477	\$7,477
11	Funding for resident participation activities		\$4,350	\$4,350
12	Asset management fee		\$8,544	\$8,544
13	Information technology fee		\$4,272	\$4,272
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$119,657	\$139,204
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,140,473	\$1,160,020
	3. Formula Income		40-000	
01	PUM formula income		\$350.32	\$350.32
02	PUM change in utility allowances	041 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$350.32	\$350.32
04	`	ection 2, Line 15, Column B)	\$748,284	\$748,284
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			-
01	Formula calculation (Part A, Line 17 minus Part B,		\$392,189	\$411,736
02	Cost of independent audit (Same as Part A, Line 1	,	\$7,477	\$7,477
03	Formula amount (greater of Part D, Lines 01 or 02)		\$392,189	\$411,736
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$411,736
	Adjustment due to availability of funds			\$0
01 02	· ·			
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	11 00 1 11 00		\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					04								
1 N	lame and Address of I	Dublic	Housing	Agonov:	Section	n I		2 Eur	امطالم	Daviad	- 01/01/2	001E to 11	0/04/004E
N 1:	lorth Tarrytown Housing A 26 Valley Street Beepy Hollow, NY 10591		nousing	Agency.					e of S	Submis Original Revision	sion:	2015 to 12	2/31/2015
	CC Number:			5. Fiscal Year En	nd:			6. Ope	erating	a Fund	Project	t Numbe	er:
	IY375			☐ 12/31 ☐ 3/31	6/30	9/30)	N Y		2 6	0 0	0 0	0 1
	OUNS Number:						HUD Use C				1 4 1 4	1 4 1 4	1 - 1 -
				8. ROFO Code:					ncial /	Analys	··		
7	81461462			0201						Taylor	. .		
	01101102			0201	Sectio	n 2				,			
Calc	culation of ACC Units	for the	12-mon	th neriod from .lu) that is prior to the	first c	lav of	the Fu	ındina F	Period:	
	C Units on 7/1/2013	+		Added to ACC	-	1	its Deleted from A		=	1	Units o		014
Line No.	Category	y			olumn A it Months		Column Eligible Unit Mont	_	/Is)	Resid	Colur lent Par Mon	ticipati	on Unit
Cate	egorization of Unit Mo	nths:				-	✓ First of Mo		-				
Осс	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family units				1,032		1,0	32			1,	,032	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months					1							
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	d above		0								
	er ACC Unit Months					·							
12	Units eligible for asset re		_		0								
	and still on ACC (occupi												
13	All other ACC units not c	rateanaria	avode has		Λ								

			Oper	ating Fund Project Nun NY02600
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,032	1,032	1,032
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			86
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$554.64	\$554.64
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$564.62	\$564.62
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$582,688	\$582,688
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$442.10	\$442.10
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$456,247	\$456,247
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,806	\$15,806
0	Cost of independent audit		\$6,850	\$6,850
1	Funding for resident participation activities		\$2,150	\$2,150
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,064	\$2,064
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$26,870	\$26,870
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,065,805	\$1,065,805
	B. Formula Income	ine do pius Line 10)	\$1,000,000	ψ1,000,000
1	PUM formula income		\$612.80	\$612.80
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$612.80	\$612.80
4	Total Formula Income (Part B, Line 03 times S		\$632,410	\$632,410
	,	ection 2, Line 15, Column B)	\$032,410	\$032,410
	C. Other Formula Provisions		C O	\$0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3 4	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02\	\$0 \$0	\$0 \$0
	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 also Dest C Line O4)	Ф422 20 г	# 422.205
1	Formula calculation (Part A, Line 17 minus Part B		\$433,395	\$433,395
2	Cost of independent audit (Same as Part A, Line		\$6,850	\$6,850
3	Formula amount (greater of Part D, Lines 01 or 02		\$433,395	\$433,395
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		* * * * * * * * * * * * * * * * * * *
1	Formula amount (same as Part D, Line 03)			\$433,395
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	· · · · · · · · · · · · · · · · · · ·		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of Pu	ıblic	Housing	Agency:			2. Fun	ding	Period	: 01/0	1/201	5 to 12	/31/2015
Α	chenectady Municipal Housin ttn: Richard E. Homenick schenectady, NY 12305	ing Au	thority				3. Тур	✓	Submis Original Revision				
_	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund	Proj	ect N	umbe	r:
N	IY388/513			12/31 ✓ 3/31	6/30 🗌 9	/30	N Y	′ 0	2 8	0	0 0	1	1 0
7. D	UNS Number:					HUD Use	Only		1	+			
			-	8. ROFO Code:				ncial	Analys	t:			
0	96939087			0206				alley	, .				
			+		Section	2							
Calc	culation of ACC Units for	r the	12-mont	th period from July			he first o	day o	f the Fu	ındin	g Per	iod:	
		+		Added to ACC	1	Units Deleted from		=	1			/30/20	014
	416			0		0				416			
Line No.					<u>ımn A</u> Months	Colum Eligible Unit Mor	_	VIs)	Resid	lent F	lumn Partic Ionth	— ipatio	n Unit
Cate	egorization of Unit Mont	hs:				☐ First of N		-					
	upied Unit Months					✓ Last of N	1onth						
01	Occupied dwelling units - by housing eligible family under			4	,819	4	,819				4,81	9	
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security		0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ut not	included		0		0					0	
04	New units - eligible to receive from 10/1 to 12/31 of previor period but not included on procalculation of Operating Su	ous fu previo	nding us		0		0					0	
	ant Unit Months					,							
05	Units undergoing moderniza	ation			0		0						
06	Special use units				36		36						
06a	Units on Line 02 that are od by police officers and that a special use units						0						
07	Units vacant due to litigation	n			0		0						
80	Units vacant due to disaster	ers			0		0						
09	Units vacant due to casualty	•			0		0						
10	Units vacant due to changing conditions	ng ma	rket		0		0						
11	Units vacant and not catego	orized	above		137								
Othe	er ACC Unit Months			1									
12	Units eligible for asset repor	sition	g fee		0								
L	and still on ACC (occupied				0								
13	All other ACC units not cate	egoriz	ed above		0								

			Oper	ating Fund Project Num NY02800
	ulations Based on Unit Months:			
4	Limited vacancies		137	
5	Total Unit Months	4,992	4,992	4,819
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			402
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$316.91	\$316.91
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$322.61	\$322.61
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,610,469	\$1,610,469
	ies Expense Level (UEL)		0	
5	PUM utilities expense level (UEL) (from Line 26 of		\$144.61	\$144.61
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$721,893	\$721,893
\dd-	Ons			
7	Self-sufficiency		\$69,553	\$69,553
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$82,565	\$82,565
0	Cost of independent audit		\$2,480	\$2,480
1	Funding for resident participation activities		\$10,050	\$10,050
2	Asset management fee		\$19,968	\$19,968
3	Information technology fee		\$9,984	\$9,984
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$194,600	\$194,600
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,526,962	\$2,526,962
art l	B. Formula Income			
)1	PUM formula income		\$267.27	\$267.27
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$267.27	\$267.27
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,334,212	\$1,334,212
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$151,308	\$151,308
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$151,308	\$151,308
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$1,344,058	\$1,344,058
2	Cost of independent audit (Same as Part A, Line	·	\$2,480	\$2,480
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,344,058	\$1,344,058
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$1,344,058
2	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
)3		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	ctio	n 1		1		
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Α	chenectady Municipal Hottn: Richard E. Homenick chenectady, NY 12305		uthority						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:				6. Ope	eratin	g Fund Project Number:
N	Y388/513			☐ 12/31 ✓	3/31 🗌 6/30) [9/30	0	N Y	0	2 8 0 0 0 1 2 0
7. D	UNS Number:							HUD Use C	nly	ı	
				8. ROFO Co	de:				Finai	ncial	Analyst:
0	96939087			0206					Ed L		
					Se	ctio	n 2		1		
Calc	culation of ACC Units	for the	2 12-mon	th period fro	m July 1 to	Jun	e 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	302			0				0			302
Lina					Calumn			Column	R		Column C
Line No.	Categor	у			Column Unit Mont			Eligible Unit Mont	_	/Ic\	Resident Participation Unit
					Offic Wioffi	1113		Liigible Offic World	113(LU1	113)	Months
Cate	gorization of Unit Mo	nths:						First of Mo			
	upied Unit Months							✓ Last of Mo	onth	1	
01	Occupied dwelling units housing eligible family u				3,459)		3,4	59		3,459
02	Occupied dwelling units							<u> </u>			3, .33
02	employee, police officer,										
	personnel who is not oth				8	3					8
00	public housing		de e i de e								
03	New units - eligible to re during the funding period					,			0		0
	on Lines 01, 02, or 05-13				(,			0		O .
04	New units - eligible to rec										
	from 10/1 to 12/31 of pre- period but not included of				()			0		0
	Calculation of Operating										
Vaca	ant Unit Months			•							
05	Units undergoing modern	nization			58	_			58		
06	Special use units					5			5		
06a	Units on Line 02 that are by police officers and that								0		
	special use units	al also c	quality as								
07	Units vacant due to litiga	ation			()			0		
80	Units vacant due to disas	sters			()			0		
09	Units vacant due to casu				Ę	5			5		
10	Units vacant due to char	nging ma	arket		(1			0		
	conditions										
11	Units vacant and not cat	egorize	d above		89	9					
	er ACC Unit Months										
12	Units eligible for asset re		-		()					
40	and still on ACC (occupi										
13	All other ACC units not of	:aredoriz	rea above	1	()					

			Oper	ating Fund Project Num NY02800
	ulations Based on Unit Months:			
4	Limited vacancies		89	
5	Total Unit Months	3,624	3,616	3,467
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			289
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$378.64	\$378.64
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$385.46	\$385.46
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn B)	\$1,393,823	\$1,393,823
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$206.57	\$206.57
6	UEL (Part A, Line 05 times Section 2, Line 15, Colo	ımn B)	\$746,957	\$746,957
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$51,490	\$51,490
0	Cost of independent audit		\$2,480	\$2,480
1	Funding for resident participation activities		\$7,225	\$7,225
2	Asset management fee		\$14,496	\$14,496
3	Information technology fee		\$7,248	\$7,248
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$82,939	\$82,939
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,223,719	\$2,223,719
	B. Formula Income	ine do pias Line 10)	¥ ,, -, -	+ , -, -
1	PUM formula income		\$281.67	\$281.67
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$281.67	\$281.67
4	Total Formula Income (Part B, Line 03 times S		\$1,018,519	\$1,018,519
	C. Other Formula Provisions	COLOR Z, EIRO TO, COMMIND)	ψ1,010,010	ψ1,010,013
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$109,601	\$0 \$109,601
3	Other		\$109,601	\$109,601
ა 4		rt C, Lines 01 through 03)		
	D. Calculation of Formula Amount	it o, Lines of tillough 03)	\$109,601	\$109,601
art i 1		Line 04 plus Part C. Line 04)	¢4 244 904	\$4 244 004
1 2	Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line		\$1,314,801	\$1,314,801 \$2,480
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,480 \$1,214,801	· ·
	E. Calculation of Operating Subsidy (HUD Use O		\$1,314,801	\$1,314,801
		iiy <i>j</i>		Φ4 Q44 QQ4
1	Formula amount (same as Part D, Line 03)			\$1,314,801
2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02\		\$0
	I I GIIGO ODIIGALEGI IOI I EIIOG (I GILL, LIIE UI III	mas Enic of minus Enic os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Α	chenectady Municipal Hottn: Richard E. Homenick chenectady, NY 12305		uthority					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	Y388/513			☐ 12/31 ✓ 3	3/31	9/3	0	NY	0	2 8 0 0 0 1 3 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			Finar	ncial /	Analyst:
0	96939087			0206				Ed L		•
				l .	Section	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	300			0			0			300
Line					Column A		Column	В		Column C
No.	Categor	у			Unit Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐ First of Mo		•	
Occ	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				3,447		3,4	47		3,447
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months								· ·	
05	Units undergoing modern	nization			0			0		
06	Special use units				48			48		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	ualty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket					0		
	conditions				0			<u> </u>		
11	Units vacant and not cat	egorized	d above		105					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above	1	0					

			Oper	ating Fund Project Numbo NY0280001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		105	
15	Total Unit Months	3,600	3,600	3,447
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			287
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)	-	\$360.88	\$360.88
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$367.38	\$367.38
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,322,568	\$1,322,568
Utiliti	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$187.36	\$187.36
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$674,496	\$674,496
Add-(2,	+-,	*- ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$23,965	\$23,965
10	Cost of independent audit		\$2,480	\$2,480
11	Funding for resident participation activities		\$7,175	\$7,175
12	Asset management fee		\$14,400	\$14,400
13 14	Information technology fee		\$7,200	\$7,200
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$55,220	\$55,220
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,052,284	\$2,052,284
	3. Formula Income			
)1	PUM formula income		\$248.39	\$248.39
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$248.39	\$248.39
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$894,204	\$894,204
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$109,116	\$109,116
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$109,116	\$109,116
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,267,196	\$1,267,196
)2	Cost of independent audit (Same as Part A, Line		\$2,480	\$2,480
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,267,196	\$1,267,196
	E. Calculation of Operating Subsidy (HUD Use Or	,	7.,,	ψ·,=•·,·••
)1	Formula amount (same as Part D, Line 03)			\$1,267,196
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	ackawanna Municipal Hou 35 Odell St. ackawanna, NY 14218	using Au	ıthority					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	ratin	g Fund Project Number:
N	IY477			12/31 3	3/31 🗹 6/30 🗌	9/3	0	N Y	0	2 9 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			1	ncial	Analyst:
0	38636510			0206				Ed L		,
				-	Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	271			0			0			271
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		I			✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				3,190		3,1	90		3,190
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months								· ·	
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		62					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILOUIGE ACC UTIES HOLD	ateduil	LEU ADUVE		U					

			Oper	ating Fund Project Nun NY02900
	ulations Based on Unit Months:			
4	Limited vacancies		62	
5	Total Unit Months	3,252	3,252	3,190
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			266
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$389.41	\$389.41
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$396.42	\$396.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,289,158	\$1,289,158
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$232.99	\$232.99
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$757,683	\$757,683
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$69,862	\$69,240
0	Cost of independent audit		\$12,547	\$12,547
1	Funding for resident participation activities		\$6,650	\$6,650
2	Asset management fee		\$13,008	\$13,008
3	Information technology fee		\$6,504	\$6,504
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$108,571	\$107,949
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,155,412	\$2,154,790
art l	B. Formula Income			
)1	PUM formula income		\$321.10	\$321.10
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$321.10	\$321.10
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,044,217	\$1,044,217
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$291,802	\$291,802
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$291,802	\$291,802
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,402,997	\$1,402,375
2	Cost of independent audit (Same as Part A, Line		\$12,547	\$12,547
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,402,997	\$1,402,375
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$1,402,375
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	<u> </u>							
1 N	ame and Address of I	Public	Housing	Δαency:		Section	11 1		2 Fun	dina	Pariod	- 01/01/3	2015 to 1	2/31/2015
L:	ackawanna Municipal Hou 35 Odell St. ackawanna, NY 14218			Agency.					3. Typ	e of S		sion:	-	2/31/2013
	CC Number:			5. Fiscal Yea	r End:				6. Ope	erating	a Func	l Projec	t Numb	er:
	Y477				3/31 🗸	6/30	9/30	0	N Y		2 9	0 0	0 0	T
7. D	UNS Number:							HUD Use C	nlv			1 7 1 7	1 - 1 -	1 - 1 -
				8. ROFO Cod	de.					ncial A	Δnalve	t ·		
0	38636510				ROFO Code: Financial Analyst: 0206 Ed Lalley									
				0200		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from					e first d	lav of	the Fi	ındina l	Period:	
	C Units on 7/1/2013	+	1	Added to AC		-		nits Deleted from A		=		Units o		2014
Line No.	Category	y			<u>Colu</u>			Column Eligible Unit Mont		/Is)	Resid			on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units housing eligible family units				1,	435		1,4	35			1	,435	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0				0	
Vaca	ant Unit Months	-						+						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	iging ma	arket			0			0					
	conditions					U								
11	Units vacant and not cate	egorized	d above			65								
	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi		_			0								
13	All other ACC units not o					12								

			Oper	ating Fund Project Num NY02900
	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	1,512	1,480	1,435
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			120
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$428.75	\$428.75
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.47	\$436.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$645,976	\$645,976
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$261.18	\$264.71
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$386,546	\$391,771	
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$29,670	\$25,645
0	Cost of independent audit		\$5,787	\$5,787
1	Funding for resident participation activities		\$3,000	\$3,000
2	Asset management fee		\$6,048	\$6,048
3	Information technology fee		\$3,024	\$3,024
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$47,529	\$43,504
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,080,051	\$1,081,251
art	B. Formula Income			
)1	PUM formula income		\$305.21	\$305.21
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$305.21	\$305.21
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$451,711	\$451,711
art (C. Other Formula Provisions		-	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$132,800	\$132,800
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$132,800	\$132,800
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$761,140	\$762,340
2	Cost of independent audit (Same as Part A, Line		\$5,787	\$5,787
3	Formula amount (greater of Part D, Lines 01 or 02		\$761,140	\$762,340
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$762,340
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 m			* -

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		_					
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20	15 to 12/3	31/2015
1;	ackawanna Municipal Hou 35 Odell St. ackawanna, NY 14218	using Au	thority					3. Тур	V	Submis Original Revision			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	Project N	Number	:
N	Y477			12/31 3/	31 🗸 6/30 🗌	9/3	0	N Y		2 9	T 1	1 1	0 6
7. D	UNS Number:				HUD Use Only								
			·	8. ROFO Code):			1	ncial A	Analys	t:		
0	38636510			0206	=								
			!		Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	ınding Pe	riod:	
	Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=		Units on		14
	94			0			0				94		
					0-1		Column	D			Colum	n C	
Line No.	Categor	y			Column A				\	Resid	dent Parti	 cipatior	Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUIV	is)		Montl	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	onth					
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				1,118		1,1	1Ω			1,1	1Ω	
	housing eligible family u				1,110		1,1	10			1,1	10	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re-	ceive su	ibsidy									•	
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0				0	
	period but not included of Calculation of Operating				0			0					
Vaca	ant Unit Months	Oubsia	<u>/</u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the	at also q	lualify as										
07	special use units	tion			0			0					
08	Units vacant due to litiga Units vacant due to disas				0			0					
09	Units vacant due to disas		202		0			0					
10	Units vacant due to char	•			0								
. •	conditions	.99			0			0					
11	Units vacant and not cate	egorized	d above		10								
	er ACC Unit Months	5 /-		-									
12	Units eligible for asset re	position	ig fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Numbe NY02900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	1,128	1,128	1,118
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			93
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$277.31	\$277.31
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$282.30	\$282.30
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$318,434	\$318,434
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$171.41	\$171.41
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$193,350	\$193,350
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$27,526	\$26,646
10	Cost of independent audit		\$4,352	\$4,352
11	Funding for resident participation activities		\$2,325	\$2,325
12	Asset management fee		\$4,512	\$4,512
13	Information technology fee		\$2,256	\$2,256
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,971	\$40,091
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$552,755	\$551,875
	3. Formula Income	life of plus Life 10)	ψ552,135	ψ001,010
01	PUM formula income		\$323.88	\$323.88
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$323.88	\$323.88
04		ection 2, Line 15, Column B)	\$365,337	\$365,337
	, .	ection 2, Line 15, Column B)	\$303,337	
9 art C	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
02			\$0	\$101,215
	Transition funding		\$101,215	
03 04	Other	rt C, Lines 01 through 03)	\$0 \$101.215	\$0 \$101.215
	Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount	it C, Lines OT tillough Os)	\$101,215	\$101,215
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	¢200 622	¢207 7E2
01			\$288,633	\$287,753 \$4,353
02	Cost of independent audit (Same as Part A, Line		\$4,352	\$4,352
03 Port F	Formula amount (greater of Part D, Lines 01 or 02		\$288,633	\$287,753
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>)</i>		*******
01	Formula amount (same as Part D, Line 03)			\$287,753
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
	Funds Obligated for Period (Part E. Line 01 M	mus rine oz minus rine 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
7	Imira Housing Authority 37-D Reservoir St. Imira, NY 14905								3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	eratin	g Fund Project Number:	
N	Y508			✓ 12/31	3/31	6/30	9/3	0	NY	0	3 0 0 0 0 0 1 1	
7. D	UNS Number:											
				8. ROFO C	ode:				e Only Financial Analyst:			
0	73692147			0206								
				l	Section 2							
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	144			0				0			144	
Line No.	Categor	у				mn A Ionths		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:		—				☐First of Mo	onth			
	upied Unit Months							✓ Last of Mo				
01	Occupied dwelling units housing eligible family u				1	,674		1,6	574		1,674	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0	
Vaca	ant Unit Months							-				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	ation				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions											
11	Units vacant and not cat	egorized	d above			54						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
40	and still on ACC (occupi											
13	All other ACC units not of	categoriz	red above	1		0						

			Oper	ating Fund Project Nun NY03000
alc	culations Based on Unit Months:			14103000
4	Limited vacancies		52	
5	Total Unit Months	1,728	1,726	1,674
6	Units eligible for funding for resident		,	·
	participation activities (Line 15C divided			140
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.			Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		,	
)1	PUM project expense level (PEL)		\$378.71	\$378.71
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$385.53	\$385.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$665,425	\$665,425
Jtili	ties Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$115.93	\$116.06
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$200,095	\$200,320
۸dd-	-Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization	\$54,816	\$0	
9	Payment in lieu of taxes (PILOT)	\$43,775	\$43,775	
0	Cost of independent audit		\$3,439	\$3,439
1	Funding for resident participation activities		\$3,500	\$3,500
2	Asset management fee		\$6,912	\$6,912
3	Information technology fee		\$3,456	\$3,456
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$115,898	\$61,082
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$981,418	\$926,827
art	B. Formula Income			
)1	PUM formula income		\$328.58	\$328.58
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$328.58	\$328.58
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$567,129	\$567,129
art	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$20,194	\$20,194
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$20,194	\$20,194
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$434,483	\$379,892
2	Cost of independent audit (Same as Part A, Line 1		\$3,439	\$3,439
3	Formula amount (greater of Part D, Lines 01 or 02		\$434,483	\$379,892
art	E. Calculation of Operating Subsidy (HUD Use On	ily)		
1	Formula amount (same as Part D, Line 03)			\$379,892
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		_			_		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	i: 01/01/2	015 to 1	2/31/2015
73	Imira Housing Authority 37-D Reservoir St. Imira, NY 14905							3. Тур	V	Submis Original Revision			
_	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	l Project	Numb	er:
N	Y508			✓ 12/31 ☐ 3/3	81 🗌 6/30 🔲	9/3	0	N Y		3 0	 	0 0	
7. D	UNS Number:				HUD Use Only								
			·	8. ROFO Code	:			Financial Analyst:					
0	73692147			0206									
					Sectio	n 2		1					
Calc	ulation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	unding P	eriod:	
	Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=		Units or		2014
	335			0			0				335		
		•			0-1		Column	D		•	Colun	nn C	
Line No.	Categor	y		_	Column A			_	a_\	Resid	dent Par	ticipati	on Unit
NO.				'	Jnit Months		Eligible Unit Mont	ns(EUN	/IS)		Mon	•	
Cate	gorization of Unit Mo	nths:		•			First of Mo	onth	·				
Occ	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units				3,931		3,9	31			3	931	
00	housing eligible family u				0,001		0,0				0,		
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	ıbsidy t included									0	
	on Lines 01, 02, or 05-13		i iiiciuueu		0			0				0	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a.z c.a.,	,										
05	Units undergoing modern	nization			0			0					
06	Special use units				12			12					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	qualify as										
07	Units vacant due to litiga	ntion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	d above		77								
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	ng fee		0								
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoria	red above		0								

			Oper	ating Fund Project Nun NY03000
	ulations Based on Unit Months:			
4	Limited vacancies		77	
5	Total Unit Months	4,020	4,020	3,931
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			328
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$291.84	\$291.84
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.09	\$297.09
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,194,302	\$1,194,302
	ies Expense Level (UEL)		0.0.0	
5	PUM utilities expense level (UEL) (from Line 26 of		\$134.38	\$134.38
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$540,208	\$540,208	
\dd-	Ons			
7	Self-sufficiency	\$0	\$57,866	
8	Energy loan amortization		\$156,015	\$0
9	Payment in lieu of taxes (PILOT)		\$84,025	\$84,025
0	Cost of independent audit		\$7,985	\$7,985
1	Funding for resident participation activities		\$8,200	\$8,200
2	Asset management fee		\$16,080	\$16,080
3	Information technology fee		\$8,040	\$8,040
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$280,345	\$182,196
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,014,855	\$1,916,706
art l	B. Formula Income			
)1	PUM formula income		\$289.03	\$289.03
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$289.03	\$289.03
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,161,901	\$1,161,901
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$47,034	\$47,034
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$47,034	\$47,034
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$899,988	\$801,839
2	Cost of independent audit (Same as Part A, Line		\$7,985	\$7,985
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$899,988	\$801,839
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		<u> </u>
1	Formula amount (same as Part D, Line 03)			\$801,839
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	in in a 00 main in a 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
2	lassena Housing Authority 0 Robinson Rd. lassena, NY 13662	у							3. Тур	✓ (Submission: Original Revision No		
4. A	CC Number:			5. Fiscal Ye	ear End:				6. Ope	erating	g Fund Project Number:		
N	Y512			12/31	3/31 🗸	6/30	9/3	0	N Y		3 1 0 0 0 0 0 1		
7. D	UNS Number:												
				8. ROFO Co	ode:			HUD Use C	Financial Analyst:				
0	42339890			0206							Mahon		
					Section 2								
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014		
	241			0		Ī		0			241		
Line No.	Categor	у				<u>ımn A</u> Vonths		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit		
										- /	Months		
	egorization of Unit Mo	nths:						☐ First of Mo					
Occ 01		by pub	dia					Last of two	511011				
UI	Cupied Unit Months Occupied dwelling units - by public housing eligible family under lease 2,774							2,7	74		2,774		
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing	, or othe nerwise (r security eligible for			0					0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0			0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing moder	nization				23			23				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ation				0			0				
80	Units vacant due to disa	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to char	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cat	egorized	d above			95							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not of	categoriz	red above			0							

			Oper	ating Fund Project Nun NY03100
alc	culations Based on Unit Months:			14103100
4	Limited vacancies		87	
5	Total Unit Months	2,892	2,884	2,774
6	Units eligible for funding for resident	7.0	,,,,	·
	participation activities (Line 15C divided			231
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
.ine No.			Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$304.38	\$304.38
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$309.55	\$309.55
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$892,742	\$892,742
Jtilit	ties Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$104.46	\$104.46
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$301,263	\$301,263
۸dd-	-Ons			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)	\$48,311	\$48,311	
0	Cost of independent audit		\$5,650	\$5,650
1	Funding for resident participation activities		\$5,775	\$5,775
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,784	\$5,784
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$65,520	\$65,520
.7	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$1,259,525	\$1,259,525
art	B. Formula Income			
)1	PUM formula income		\$264.53	\$264.53
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$264.53	\$264.53
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$762,905	\$762,905
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$496,620	\$496,620
2	Cost of independent audit (Same as Part A, Line 1		\$5,650	\$5,650
3	Formula amount (greater of Part D, Lines 01 or 02		\$496,620	\$496,620
art	E. Calculation of Operating Subsidy (HUD Use Or	ily)		
1	Formula amount (same as Part D, Line 03)			\$496,620
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		ī			
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
Н	Catskill Housing Authority lill St. Catskill, NY 12414							3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:	
N	IY289			✓ 12/31	/31 🗌 6/30 🔲	9/3	0	N Y	0	3 2 0 0 0 3 6 2	
7. D	UNS Number:						HUD Use C	nly			
				8. ROFO Cod	e:			Financial Analyst:			
0	96932199			0206				Ed L			
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	e 3	0 that is prior to the	e first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	80			0			0			80	
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		ee	
	upied Unit Months						Last of Mo	onth			
01	Occupied dwelling units housing eligible family u				953		9	53		953	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH. or othe	A r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0	
	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0	_		0			
	conditions										
11	Units vacant and not cat	egorized	d above		7						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
13	and still on ACC (occupi				0						
110	TAILOUIGE ACC UTIES HOLD	ateuuil	LEU ADUVE	1	U						

			Oper	ating Fund Project Numbe NY03200036
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	960	960	953
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			79
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		¢276.40	Ф070 40
01	PUM project expense level (PEL)		\$376.49 1.01700	\$376.49 1.01700
02	Inflation factor			1.01700 \$382.89
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$382.89	\$382.89 \$367,574
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$367,574	\$307,374
	ies Expense Level (UEL)	6 JULIE 50700	\$117.15	£400.40
05	PUM utilities expense level (UEL) (from Line 26 of			\$129.10
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$112,464	\$123,936
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$19,814	\$19,814
10	Cost of independent audit		\$3,160	\$3,160
11	Funding for resident participation activities		\$1,975	\$1,975
12	Asset management fee		\$1,920	\$0
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$28,789	\$26,869
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$508,827	\$518,379
	B. Formula Income		4000.00	
01	PUM formula income		\$339.09	\$339.09
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$339.09	\$339.09
04		ection 2, Line 15, Column B)	\$325,526	\$325,526
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$20,208	\$20,208
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$20,208	\$20,208
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$203,509	\$213,061
02	Cost of independent audit (Same as Part A, Line 1	,	\$3,160	\$3,160
03	Formula amount (greater of Part D, Lines 01 or 02		\$203,509	\$213,061
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
01	Formula amount (same as Part D, Line 03)			\$213,061
^^	Adjustment due to availability of funds			\$0
02	LILID discusticus muse divertes sets			\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 miles)	' L' 00 - ' - L' - 00'		\$ 0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•									
4	anna and Address (C)	Dk.!!		Anance	Section	on 1					1 01/0:	100:-		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01	/2015	to 12/3	31/2015
8	ensselaer Housing Autho 5 Aiken Ave. ensselaer. NY 12144	rity						3. Тур	V	ubmis Original Revisior				
	CC Number:			5. Fiscal Yea	r End:			6. Ope	ratino	a Fund	d Proje	ct Nu	ımber	
N	Y329			✓ 12/31 □ 3	3/31 6/30	9/3	30	N Y		3 3			1 1	0 1
7. D	UNS Number:						HUD Use C	nlv				_	-	
				8. ROFO Cod	de:			1	ncial A	Analys	st:			
1	06617889			0206					ald McI					
					Section	on 2)							
Calc	ulation of ACC Units	for the	12-mon	th period fror				e first c	lay of	the F	unding	Peri	od:	
	Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=		Units			14
	146			0			0				146			
		•			0-1		Column	D			Colu	ımn	С	
Line No.	Categor	у			Column A					Resi	dent Pa	artici	_ pation	Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)			nths	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo		•					
Occ	upied Unit Months							onth						
01	Occupied dwelling units				1,701		1,7	′01				1,701		
	housing eligible family u				1,701		1,7	O I				1,701		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							()	
	public housing													
03	New units - eligible to re during the funding period	ceive su	ibsidy										_	
	on Lines 01, 02, or 05-13		i iriciuded		0			0				()	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				()	
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	Cubola	<u>'</u>											
05	Units undergoing moder	nization			18			18						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	ntion			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char	•												
	conditions	0 0			0			0						
11	Units vacant and not cat	egorized	dabove		33									
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	ig fee		^									
	and still on ACC (occupi	ied or va	acant)		0									
13	All other ACC units not c	ategoria	avode bas		٥									

			Oper	ating Fund Project Numl NY033000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		33	
5	Total Unit Months	1,752	1,752	1,701
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			142
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$204.04	#004.04
01	PUM project expense level (PEL)		\$381.94 1.01800	\$381.94
)2	Inflation factor			1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$388.81	\$388.81 \$681,195
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımın B)	\$681,195	CE1,100¢
	ies Expense Level (UEL)		COO. 40	фор 40
)5	PUM utilities expense level (UEL) (from Line 26 of		\$82.42	\$82.42
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$144,400	\$144,400
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,743	\$25,743
0	Cost of independent audit		\$3,050	\$3,050
1	Funding for resident participation activities		\$3,550	\$3,550
2	Asset management fee		\$3,504	\$0
3	Information technology fee		\$3,504	\$3,504
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$39,351	\$35,847
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$864,946	\$861,442
art I	3. Formula Income			
)1	PUM formula income		\$225.32	\$225.32
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$225.32	\$225.32
)4	Total Formula Income (Part B, Line 03 times S	,	\$394,761	\$394,761
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	7 -5-1,-5-1	+
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$39,367	\$39,367
)3	Other		\$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$39,367	\$39,367
	D. Calculation of Formula Amount		φυσ,υυ <i>ι</i>	ψυσ,υυ1
)1	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line (M)	\$509,552	\$506,048
)2	Cost of independent audit (Same as Part A, Line		\$3,050	\$3,050
	Formula amount (greater of Part D, Lines 01 or 02			
3 Part F	•		\$509,552	\$506,048
	E. Calculation of Operating Subsidy (HUD Use Or	119 <i>)</i>		ФE00 040
)1	Formula amount (same as Part D, Line 03)			\$506,048
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0 \$0
04		nius i me uz minus i ine 0.31		0.2

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0 4:								
				_	Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	015 to 12	2/31/2015
2	ome Housing Authority 00 N Levitt St ome, NY 13440							3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratine	a Fund	Project	Numbe	er:
	Y461			☐ 12/31 ✓ 3/31	6/30	9/30	0	N Y		3 4	0 0	0 0	0 5
7. D	UNS Number:						HUD Use C	nlv			+ - + -		
			•	8. ROFO Code:					ncial /	Analys	t·		
0	95574430			0206				Ed L		maryo	••		
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J				e first c	lav of	the Fu	ındina F	eriod:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	1		n 6/30/2	014
												0	
Line	Catamam			C	olumn A		Column	В			Colur		
No.	Category	у		Ur	nit Months		Eligible Unit Mont	hs(EUN	/Is)	Resid	ent Par Mon	ticipation	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				1,171		1,1	71			1,	171	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			•									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	d above		17								
	er ACC Unit Months								·				
12	Units eligible for asset re		_		0								
	and still on ACC (occupi												
13	All other ACC units not c	rateanriz	avode har		Λ								

			Oper	ating Fund Project Numbe NY0340000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	1,188	1,188	1,171
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$286.18	\$286.18
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$291.33	\$291.33
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$346,100	\$346,100
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$62.58	\$58.98
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$74,345	\$70,068
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,061	\$21,061
10	Cost of independent audit		\$1,535	\$1,535
11	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,376	\$2,376
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,422	\$27,422
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$447,867	\$443,590
	3. Formula Income	life of plus Life 10)	ΨΨ1,001	ψττο,550
01	PUM formula income		\$233.67	\$233.67
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$233.67	\$233.67
)4	· · · · · · · · · · · · · · · · · · ·	ection 2, Line 15, Column B)	\$277,600	\$277,600
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$211,000	φ211,000
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
)2)3	Other		\$0	\$0 \$0
)3)4		rt C, Lines 01 through 03)	\$0	 \$0
	D. Calculation of Formula Amount	it o, Ellies of thought obj	ΨU	φυ
7 ari i 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$170,267	\$165,990
01	Cost of independent audit (Same as Part A, Line		\$1,535	\$1,535
)2)3	Formula amount (greater of Part D, Lines 01 or 02			
		,	\$170,267	\$165,990
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		¢4.65.000
01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$165,990 \$0
	· · ·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 \$0
U -1	i unus Obligateu ioi Feriou (Fait E, Lille Of Ill	mus Line oz minus Line osj		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of P	Public	Housing	g Agency:			2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/20	15
2	come Housing Authority 00 N Levitt St come, NY 13440						3. Тур	✓	Submis Original Revision					
_	CC Number:			5. Fiscal Year End	:		6. Ope	eratin	g Fund	Proj	ect N	ımbe	r:	
N	Y461			☐ 12/31 ✓ 3/31	6/30 9)/30	NY	0	3 4	0	0 0	1	0 2	2
7. D	UNS Number:					HUD Use C	nly		1		1			
				8. ROFO Code:			Finar	ncial	Analys	t:				
0	95574430			0206			Ed L							
					Section	2								
Calc	culation of ACC Units f	for the	12-mon	th period from July	/1 to June	30 that is prior to the	e first c	lay o	f the Fu	ındin	g Per	od:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- [Units Deleted from A	CC	=	ACC	Units	on 6	/30/20	014	
	183			0		0				183				
Line No.		,			umn A Months	Column Eligible Unit Mont	_	/Is)	Resid	dent F	lumn Partic lonth:	— ipatio	n Uni	t
Cate	gorization of Unit Mor	nths:		-		✓ First of M								
Occ	upied Unit Months					☐ Last of Mo	onth							
01	Occupied dwelling units - housing eligible family un				2,150	2,1	50				2,15)		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	t included		0		0					0		
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	inding ous		0		0					0		
	ant Unit Months													_
05	Units undergoing modern	ızation			0		0							
06	Special use units Units on Line 02 that are	o o o u nie	nd		0		0							
06a	by police officers and that special use units						0							
07	Units vacant due to litigat	ion			0		0							
80	Units vacant due to disas	ters			0		0							
09	Units vacant due to casua	alty loss	ses		0		0							
10	Units vacant due to chang conditions	ging ma	arket		0		0							
11	Units vacant and not cate	gorized	above		34									
Othe	er ACC Unit Months			1										
12	Units eligible for asset rep	oosition	g fee		0									
L	and still on ACC (occupie				0									
13	All other ACC units not ca	ategoriz	ed above		12									

			Oper	ating Fund Project Nun NY03400
	ulations Based on Unit Months:			
4	Limited vacancies		34	
5	Total Unit Months	2,196	2,184	2,150
6	Units eligible for funding for resident			470
	participation activities (Line 15C divided			179
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$296.22	\$296.22
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.55	\$301.55
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$658,585	\$658,585
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$83.99	\$83.99
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$183,434	\$183,434
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,183	\$40,183
0	Cost of independent audit		\$2,828	\$2,828
1	Funding for resident participation activities		\$4,475	\$4,475
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,392	\$4,392
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$51,878	\$51,878
7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$893,897	\$893,897
	B. Formula Income	ine do pias Line 10)	, ,	¥,
1	PUM formula income		\$264.50	\$264.50
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$264.50	\$264.50
4	Total Formula Income (Part B, Line 03 times S		\$577,668	\$577,668
	C. Other Formula Provisions	cotton 2, Eme 13, Goldmir B)	ψοττ,σσσ	ψ011,000
1	Moving-to-Work (MTW)		\$0	\$0
2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		φυ	ΨU
<u>агт і</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$316,229	\$316,229
2	Cost of independent audit (Same as Part A, Line 17		\$316,229	
2 3	Formula amount (greater of Part D, Lines 01 or 02	,		\$2,828 \$316.330
	E. Calculation of Operating Subsidy (HUD Use Or		\$316,229	\$316,229
		''y <i>)</i>		\$04£ 000
1	Formula amount (same as Part D, Line 03)			\$316,229
2	Adjustment due to availability of funds			\$0 \$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02\		
	i unus Obilgateu ioi Feliou (Fait E, Lille Ul III	mus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1					
1. N	lame and Address of F	Public	Housing	ı Agen	cy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2	015
1	own of Huntington Housing Lowndes Avenue Juntington Station, NY 1174		rity						3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fis	cal Year End:	:			6. Ope	rating	g Fund Project Number:	
	IY480			<u>12/</u>	31 3/31	6/30	9/3		N Y		3 5 0 0 0 0 0	2
7. D	UNS Number:							HUD Use O	nlv			
				8. RO	FO Code:					ncial A	Analyst:	
0	85394067			020							Taylor	
						Sectio	n 2					
Calc	culation of ACC Units t	for the	12-mon	th per	iod from July				first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+	1		I to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014	
	40			0				0			40	
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Un Months	nit
Cato	gorization of Unit Mor	nthe:						✓ First of Mo	nth		WOITHIS	
	upied Unit Months	iiiiis.						Last of Mo				
01	Occupied dwelling units -	· bv pub	olic									
	housing eligible family ur					477		4	77		477	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	inding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	ization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and tha special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	ters				0			0			
09	Units vacant due to casua	alty loss	ses			0			0			
10	Units vacant due to chang	ging ma	arket			0			0			
	conditions					U						
11	Units vacant and not cate	egorized	above			3						
	er ACC Unit Months											
12	Units eligible for asset rep		-			0						
	and still on ACC (occupie											
13	All other ACC units not ca	ategoriz	ed above	1		0						

			Oper	ating Fund Project Numbe NY03500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	480	480	477
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$506.16	\$506.16
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$515.27	\$515.27
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$247,330	\$247,330
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$39.52	\$39.52
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$18,970	\$18,970
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,999	\$18,999
10	Cost of independent audit		\$5,800	\$5,800
11	Funding for resident participation activities		\$1,000	\$1,000
12	Asset management fee		\$0	\$0
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$26,759	\$26,759
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$293,059	\$293,059
Part E	3. Formula Income	00 p.u. 2 20)		· ,
01	PUM formula income		\$452.35	\$452.35
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$452.35	\$452.35
04		ection 2, Line 15, Column B)	\$217,128	\$217,128
Part C	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<i>y</i> ,		* -
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$75,931	\$75,931
02	Cost of independent audit (Same as Part A, Line 1		\$5,800	\$5,800
03	Formula amount (greater of Part D, Lines 01 or 02		\$75,931	\$75,931
	E. Calculation of Operating Subsidy (HUD Use On		ψ. 0,00.	Ψ. 0,00.
01	Formula amount (same as Part D, Line 03)	•		\$75,931
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		,		

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20)15 to 12	2/31/2015
2	lount Kisco Housing Autho 00 Carpenter Avenue lount Kisco, NY 10549	ority						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund	Project	Numbe	er:
N	Y 445			☐ 12/31 ☑ 3/3 ²	1 6/30	9/30)	N Y		3 8	0 0	0 0	
7. D	UNS Number:						HUD Use C	nly			 		ļl
				8. ROFO Code:				1	ncial A	Analys	t:		
0	58883570			0201					John				
					Sectio	n 2		-					
Calc	ulation of ACC Units	for the	12-mon	th period from J			that is prior to the	e first c	lay of	the Fu	ınding P	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-	1	its Deleted from A		=	1	Units or		014
	76			0			0				76		
							Calumn	Р			Colum	nn C	
Line No.	Categor	у		_	Column A		Column			Resid	dent Part	<u>——</u> ticipati	on Unit
NO.		-		U	nit Months		Eligible Unit Mont	hs(EUN	/IS)		Mon	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				897		0	97				897	
	housing eligible family u				097		0	97				291	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				12							12	
	public housing												
03	New units - eligible to re	ceive su	ıbsidy										
	during the funding period on Lines 01, 02, or 05-13		rinciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre	vious fu	ınding					•				0	
	period but not included of Calculation of Operating				0			0				Ü	
Vaca	ant Unit Months	Subsidy	/										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupie	ed					0					
	by police officers and the	at also q	lualify as										
07	special use units	4:			0								
07 08	Units vacant due to litigate Units vacant due to disastered				0			0					
08	Units vacant due to disas		200										
10	Units vacant due to char	•			0			0					
10	conditions	iging inc	arket		0			0					
11	Units vacant and not cat	egorizen	d above		3								
	er ACC Unit Months	- 30200											
12	Units eligible for asset re	position	na fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o		· ·		0								

			Oper	ating Fund Project Nun NY03800
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	912	900	909
6	Units eligible for funding for resident			70
	participation activities (Line 15C divided			76
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$562.94	\$562.94
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$573.07	\$573.07
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$515,763	\$515,763
	ies Expense Level (UEL)		2010.00	
15	PUM utilities expense level (UEL) (from Line 26 of		\$218.26	\$218.26
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$196,434	\$196,434
٠dd	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$32,403	\$32,403
0	Cost of independent audit		\$5,985	\$5,985
1	Funding for resident participation activities		\$1,900	\$1,900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,824	\$1,824
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$42,112	\$42,112
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$754,309	\$754,309
art	B. Formula Income			
)1	PUM formula income		\$567.18	\$567.18
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$567.18	\$567.18
)4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$510,462	\$510,462
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$243,847	\$243,847
2	Cost of independent audit (Same as Part A, Line 1		\$5,985	\$5,985
3	Formula amount (greater of Part D, Lines 01 or 02)	\$243,847	\$243,847
art I	E. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$243,847
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tior	า 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	Ogdensburg Housing Autho 101 Jay St. Ogdensburg, NY 13669	ority							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
N	IY446			☐ 12/31	3/31 6/30		9/30	0	N Y	0	3 9 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:					ncial	Analyst:
0	95580049			0206					Ed L		
					Sec	ctio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to	Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+		Added to AC		-	i .	nits Deleted from A		=	ACC Units on 6/30/2014
	100			0				0			100
					0.1			Column	D		Column C
Line No.	Categor	у			Column			-	_		Resident Participation Unit
140.					Unit Mont	ns		Eligible Unit Mont	ns(EUI	ns)	Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo			
Occ	upied Unit Months								onth		
01	Occupied dwelling units				1,200			1,2	00		1,200
00	housing eligible family u				1,200			1,2	00		1,200
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth				C)					0
	public housing										
03	New units - eligible to re during the funding period										0
	on Lines 01, 02, or 05-13		i iriciuueu		C)			0		0
04	New units - eligible to red		ıbsidy								
	from 10/1 to 12/31 of pre				C	,			0		0
	period but not included of Calculation of Operating				·	,			U		
Vaca	ant Unit Months	-	,								
05	Units undergoing modern	nization			()			0		
06	Special use units				C)			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	qualify as								
07	Units vacant due to litiga	ation			()			0		
80	Units vacant due to disas	sters			C)			0		
09	Units vacant due to casu				C)			0		
10	Units vacant due to char	nging ma	arket		C)			0		
	conditions										
11	Units vacant and not cat	egorize	d above		C)					
	er ACC Unit Months										
12	Units eligible for asset re		-		C)					
13	and still on ACC (occupi				(
110	TAILUILLEL ACC UNITS DOLD	atedoni	reu above	1	(,					

			Oper	ating Fund Project Nun NY03900
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,200	1,200	1,200
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			100
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$283.61	\$283.61
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$288.43	\$288.43
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$346,116	\$346,116
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$141.66	\$141.66
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$169,992	\$169,992
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$28,253	\$28,253
0	Cost of independent audit		\$1,007	\$1,007
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$38,960	\$38,960
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$555,068	\$555,068
art	B. Formula Income			
)1	PUM formula income		\$367.68	\$367.68
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$367.68	\$367.68
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$441,216	\$441,216
art (C. Other Formula Provisions		-	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$113,852	\$113,852
2	Cost of independent audit (Same as Part A, Line		\$1,007	\$1,007
3	Formula amount (greater of Part D, Lines 01 or 02		\$113,852	\$113,852
	E. Calculation of Operating Subsidy (HUD Use Or			• • •
1	Formula amount (same as Part D, Line 03)			\$113,852
	Adjustment due to availability of funds			\$0
2				<u> </u>
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:	Section			2 Fun	dina	Period:	01/01/20	015 to 12	2/31/2015
O 1	Ogdensburg Housing Author 101 Jay St. Ogdensburg, NY 13669			7.geney.					e of S	submise Original Revision	sion:		.,01,2010
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratino	Fund	Proiect	Numbe	er:
	IY446			☐ 12/31 ✓ 3/31		9/30	0	N Y		3 9	0 0	0 0	0 2
	OUNS Number:					0,0	HUD Use C	-		0 0			0 2
				8. ROFO Code:			1102 000 0	· •	ncial /	Analyst			
0	95580049			0206				Ed L		AllalySt	•		
•	00000010			0200	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from I				firet d	lav of	the Fu	ndina P	eriod:	
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	ACC		า 6/30/20	014
Line No.	Category	y		_	column A		Column Eligible Unit Mont	_	(Is)		Colun ent Part	ticipatio	on Unit
							•				Mon	ths	
	egorization of Unit Mo	nths:					✓ First of Mo	onth onth					
	upied Unit Months	h	1:-				Last Of IVIC	ווווו					
01	Occupied dwelling units housing eligible family u				1,320		1,3	20			1,3	320	
02	Occupied dwelling units				<u> </u>		·						
<i>5</i> 2	employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy i included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			-			1						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		0								
	er ACC Unit Months												
12	Units eligible for asset re		_		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	avode bar		Λ								

			Oper	ating Fund Project Nun NY03900
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,320	1,320	1,320
6	Units eligible for funding for resident			440
	participation activities (Line 15C divided			110
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$276.62	\$276.62
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.32	\$281.32
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$371,342	\$371,342
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$132.88	\$132.88
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$175,402	\$175,402
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,627	\$22,627
0	Cost of independent audit		\$1,087	\$1,087
1	Funding for resident participation activities		\$2,750	\$2,750
2	Asset management fee		\$5,280	\$5,280
3	Information technology fee		\$2,640	\$2,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,384	\$34,384
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$581,128	\$581,128
	B. Formula Income	ille 06 plus Lille 16)	\$301,120	Ψ301,120
1	PUM formula income		\$290.96	\$290.96
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$290.96	\$290.96
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$384,067	\$384,067
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$304,007	φ30 1 ,001
	Moving-to-Work (MTW)		\$0	\$0
1 2			\$0	
3	Transition funding Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it O, Lines OT tillough US)	ΦU	\$ U
	1	Line 04 plus Part C. Line 04)	¢107.061	¢407.064
1	Formula calculation (Part A, Line 17 minus Part B		\$197,061	\$197,061 \$1,087
2	Cost of independent audit (Same as Part A, Lines		\$1,087 \$407.004	\$1,087
3 art 1	Formula amount (greater of Part D, Lines 01 or 02		\$197,061	\$197,061
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		#407.00:
1	Formula amount (same as Part D, Line 03)			\$197,061
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
	Lunge Obligated for Poriod (Part Elling 01 m)	INUS LINA (17 MINUS LINA (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	Ogdensburg Housing Autho 101 Jay St. Ogdensburg, NY 13669	ority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	IY446			☐ 12/31 ✓ 3	3/31 🗌 6/30 🗌	9/3	0	NY	0	3 9 0 0 0 0 0 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			1	ncial	Analyst:
0	95580049			0206				Ed L		,
					Section	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014
	126			0			0			126
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		months
	upied Unit Months	111113.					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u	nder lea	ase		1,512		1,5	512		1,512
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	unding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				U					
11	Units vacant and not cat	egorized	d above		0					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above		0					

			Oper	ating Fund Project Nun NY03900
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,512	1,512	1,512
6	Units eligible for funding for resident			106
	participation activities (Line 15C divided			126
·	by 12)	namaa Lavali		
pec 7	tial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$352.58	\$352.58
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.57	\$358.57
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$542,158	\$542,158
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$205.43	\$205.43
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$310,610	\$310,610
٠dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,425	\$19,425
0	Cost of independent audit		\$1,279	\$1,279
1	Funding for resident participation activities		\$3,150	\$3,150
2	Asset management fee		\$6,048	\$6,048
3	Information technology fee		\$3,024	\$3,024
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,926	\$32,926
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$885,694	\$885,694
art	3. Formula Income	33 pias 2 23)	. ,	. ,
1	PUM formula income		\$311.90	\$311.90
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$311.90	\$311.90
4	Total Formula Income (Part B, Line 03 times S		\$471,593	\$471,593
	C. Other Formula Provisions	cotton 2, Line 10, Cottamin 2)	4.1.1,000	4 , 000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	ΨΟ	Ψ
<u>ан н</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$414,101	\$414,101
2	Cost of independent audit (Same as Part A, Line		\$1,279	\$1,279
3	Formula amount (greater of Part D, Lines 01 or 02		\$414,101	\$414,101
	E. Calculation of Operating Subsidy (HUD Use O		Ψ ~14,101	וטו, דודיף
	Formula amount (same as Part D, Line 03)	,,		\$414,101
				\$0
1	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	lame and Address of	Public	Housing	, Ag	ency:				2. Funding	g Period	01/01/201	5 to 12/31/2015
1	Ogdensburg Housing Auth 101 Jay St. Ogdensburg, NY 13669	ority							3. Type of ✓	Submis Original Revision		
	CC Number:			5. F	iscal Year End	:			6. Operati	ng Fund	Project N	lumber:
N	IY446			П	12/31 🗸 3/31 🗌	6/30	9/3	30	N Y O	-	<u> </u>	0 0 0 4
7. D	UNS Number:							HUD Use C	niv		+	
				8. 1	ROFO Code:				Financia	I Analys	t:	
0	95580049				0206				Ed Lalley		-	
						Sectio	n 2	<u> </u>				
Calc	culation of ACC Units	for the	2 12-mon	th p	eriod from July				e first day	of the Fu	ındina Pe	riod:
	C Units on 7/1/2013	+	T		led to ACC	-	1	nits Deleted from A			Units on (
	50			0		†		0			50	
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		Resid	Column Ient Partic Month	 cipation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units					000			00		0.0	
	housing eligible family u					600		6	00		60	00
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security			0						0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not				0			0			0
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	unding ous			0			0			0
Vac	ant Unit Months											
05	Units undergoing moder	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	ation				0			0			
80	Units vacant due to disa					0			0			
09	Units vacant due to casu	ualty loss	ses			0			0			
10	Units vacant due to char	nging ma	arket						0			
	conditions					0						
11	Units vacant and not cat	egorized	d above			0						
Oth	er ACC Unit Months							·				
12	Units eligible for asset re		-			0						
	and still on ACC (occup											
13	All other ACC units not of	categoriz	zed above			0						

			Oper	ating Fund Project Num NY03900
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	600	600	600
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	, ,			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
•		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$276.62	\$276.62
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.32	\$281.32
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$168,792	\$168,792
	ies Expense Level (UEL)		*	
5	PUM utilities expense level (UEL) (from Line 26 of		\$108.87	\$108.87
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$65,322	\$65,322
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,010	\$9,010
0	Cost of independent audit		\$497	\$497
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,357	\$14,357
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$248,471	\$248,471
art l	B. Formula Income			
)1	PUM formula income		\$248.49	\$248.49
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$248.49	\$248.49
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$149,094	\$149,094
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$99,377	\$99,377
2	Cost of independent audit (Same as Part A, Line		\$497	\$497
3	Formula amount (greater of Part D, Lines 01 or 02		\$99,377	\$99,377
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$99,377
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of F	Public	Housing	Agency	/ :				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	ochester Housing Authorit 75 West Main St. ochester, NY 14611	ty							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fisca	I Year End				6. Ope	erating	g Fund Project Number:
N	Y455			12/31	3/31	6/30	9/3	0	N Y		4 1 0 0 0 1 1 1
7. D	UNS Number:							HUD Use C	nlv		
				8. ROF	O Code:				_	ncial	Analyst:
4	13892838			0206					Ed L		
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th perio	d from July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+		Added to		-		nits Deleted from A		=	ACC Units on 6/30/2014
	128			0				0			128
Line No.	Category	,				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family ur				,	1,455		1,4	55		1,455
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				5			5		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	dabove			76					
	er ACC Unit Months			1							
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupie										
13	All other ACC units not ca	atedoriz	ed above	1		0					

			Oper	ating Fund Project Nun NY04100
	ulations Based on Unit Months:			
4	Limited vacancies		46	
5	Total Unit Months	1,536	1,506	1,455
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			121
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$292.37	\$292.37
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.63	\$297.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$448,231	\$448,231
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$101.79	\$101.79
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$153,296	\$153,296
۰dd	Ons			
7	Self-sufficiency		\$7,157	\$7,157
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,511	\$14,361
0	Cost of independent audit		\$730	\$730
1	Funding for resident participation activities		\$3,025	\$3,025
2	Asset management fee		\$6,144	\$6,144
3	Information technology fee		\$3,072	\$3,072
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$34,639	\$34,489
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$636,166	\$636,016
art	3. Formula Income	,	- 1	•
1	PUM formula income		\$136.61	\$136.61
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$136.61	\$136.61
4	Total Formula Income (Part B, Line 03 times S	<u>-</u>	\$205,735	\$205,735
	C. Other Formula Provisions	2, 2 2, 2 2,	¥===;===	+
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$183,702	\$183,702
3	Other		\$0	\$103,702
<u> </u>		rt C, Lines 01 through 03)	\$183,702	\$183,702
	D. Calculation of Formula Amount	,	ψ.00;.02	ψ.00,.02
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$614,133	\$613,983
2	Cost of independent audit (Same as Part A, Line 7		\$730	\$730
3	Formula amount (greater of Part D, Lines 01 or 02		\$614,133	\$613,983
	E. Calculation of Operating Subsidy (HUD Use Or		ψ017,100	ψ010,000
	Formula amount (same as Part D, Line 03)	**		\$613,983
				\$0
1	Adjustment due to availability of funds			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1		1		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	ochester Housing Authori 75 West Main St. ochester, NY 14611	ty						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:			6. Ope	rating	g Fund Project Number:
N	Y455			12/31	3/31 🗌 6/30 🔽	9/3	30	N Y	0	4 1 0 0 0 1 1 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			1	ncial A	Analyst:
4	13892838			0206				Ed L		,
					Section	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014
	112			0			0			112
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				1,311		1,3	11		1,311
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			-			-			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		33					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above		0					

			Oper	ating Fund Project Numbe NY0410001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		33	
15	Total Unit Months	1,344	1,344	1,311
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			109
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$311.49	\$311.49
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$317.10	\$317.10
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$426,182	\$426,182
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$82.91	\$82.91
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$111,431	\$111,431
Add-0	Ons		·	
07	Self-sufficiency		\$3,233	\$3,233
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$25,013	\$24,895
10	Cost of independent audit		\$730	\$730
11	Funding for resident participation activities		\$2,725	\$2,725
12	Asset management fee		\$5,376	\$5,376
13	Information technology fee		\$2,688	\$2,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,765	\$39,647
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$577,378	\$577,260
Part E	3. Formula Income	00 p.a0 1 10)		· ,
01	PUM formula income		\$261.27	\$261.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$261.27	\$261.27
04	`	ection 2, Line 15, Column B)	\$351,147	\$351,147
	C. Other Formula Provisions		,	*
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$163,941	\$163,941
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$163,941	\$163,941
	D. Calculation of Formula Amount	,	Ţ·;-·	ψ. σσ,σ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$390,172	\$390,054
)2	Cost of independent audit (Same as Part A, Line 7		\$730	\$730
03	Formula amount (greater of Part D, Lines 01 or 02	·	\$390,172	\$390,054
	E. Calculation of Operating Subsidy (HUD Use Or		4000 ;	4000,00 .
01	Formula amount (same as Part D, Line 03)	•,		\$390,054
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	ochester Housing Authori 75 West Main St. ochester, NY 14611	ity						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund Project Number:
N	Y455			<u> </u>	/31 🗌 6/30 🗸	9/3	0	NY	0	4 1 0 0 0 1 1 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			Finar	ncial A	Analyst:
4	13892838			0206				Ed L		•
					Section	n 2		-		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	208			0			0			208
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				2,408		2,4	-08		2,408
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				7			7		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		81					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above		0					

			Oper	ating Fund Project Nun
`ala	culations Based on Unit Months:			NY04100
<u>aic</u> 4	Limited vacancies		75	
5	Total Unit Months	2,496	2,490	2,408
6	Units eligible for funding for resident	2,100	2,100	
	participation activities (Line 15C divided			201
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.			Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$298.59	\$298.59
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.96	\$303.96
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$756,860	\$756,860
Jtilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$109.29	\$109.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$272,132	\$272,132
۸dd-	-Ons			
7	Self-sufficiency		\$12,006	\$12,006
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$45,800	\$45,764
0	Cost of independent audit		\$730	\$730
1	Funding for resident participation activities		\$5,025	\$5,025
2	Asset management fee		\$9,984	\$9,984
3	Information technology fee		\$4,992	\$4,992
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$78,537	\$78,501
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,107,529	\$1,107,493
art	B. Formula Income			
)1	PUM formula income		\$276.16	\$276.16
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$276.16	\$276.16
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$687,638	\$687,638
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$303,730	\$303,730
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$303,730	\$303,730
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$723,621	\$723,585
2	Cost of independent audit (Same as Part A, Line	*	\$730	\$730
3	Formula amount (greater of Part D, Lines 01 or 02		\$723,621	\$723,585
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$723,585
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	invalina 00 minus lina 00)		\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: ()1/01/201	5 to 12/31	1/2015
6	tochester Housing Authori 75 West Main St. tochester, NY 14611	ty						3. Тур	✓ (Submissi Original Revision N			
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	eratino	g Fund P	roject N	lumber:	
N	IY455			<u> </u>	☐ 6/30 ✓	9/30)	N Y			<u> </u>	0 1 6	1
7. D	UNS Number:						HUD Use C	nlv					
			•	8. ROFO Code:					ncial /	Analyst:			
4	13892838			0206				Ed L		u.you			
					Sectio	n 2			-				
Calc	culation of ACC Units	for the	12-mon	th period from Ju) that is prior to the	e first c	lav of	the Fund	dina Per	riod:	
	C Units on 7/1/2013	+		Added to ACC	-		its Deleted from A		=	1		6/30/2014	4
	39	Ī		0			0			39			
		1					Calumn	n		Į.	Column	ı C	
Line	Category	V			<u>olumn A</u>		Column			Reside	nt Partic	ipation	Unit
No.				Un	it Months		Eligible Unit Mont	hs(EUN	/Is)		Month	•	•
Cate	egorization of Unit Mo	nths:		-			✓ First of Mo	onth					
Осс	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				404			C4			40	2.4	
	housing eligible family u				464		4	64			46	04	
02	Occupied dwelling units employee, police officer,	or othe	r security										
	personnel who is not oth public housing	erwise e	eligible for		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red		bsidv										
	from 10/1 to 12/31 of pre	vious fu	ınding									0	
	period but not included o Calculation of Operating				0			0				Ü	
Vac	ant Unit Months	Subsidy	/										
05	Units undergoing moderr	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupie	ed					0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	d above		4								
	er ACC Unit Months					·							
12	Units eligible for asset re		_		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	avode has	1	Λ								

			Oper	ating Fund Project Numbe NY04100016
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	468	468	464
16	Units eligible for funding for resident	100	100	
	participation activities (Line 15C divided			39
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· 	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$414.94	\$414.94
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$422.41	\$422.41
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$197,688	\$197,688
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$77.92	\$77.92
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$36,467	\$36,467
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,899	\$10,838
10	Cost of independent audit		\$730	\$730
11	Funding for resident participation activities		\$975	\$975
12	Asset management fee		\$1,872	\$1,872
13	Information technology fee		\$936	\$936
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,412	\$15,351
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$249,567	\$249,506
Part	B. Formula Income			
01	PUM formula income		\$288.22	\$288.22
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$288.22	\$288.22
04	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$134,887	\$134,887
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$57,087	\$57,087
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$57,087	\$57,087
Part	D. Calculation of Formula Amount		 -	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$171,767	\$171,706
02	Cost of independent audit (Same as Part A, Line 1		\$730	\$730
03	Formula amount (greater of Part D, Lines 01 or 02		\$171,767	\$171,706
	E. Calculation of Operating Subsidy (HUD Use On		· · ·	
01	Formula amount (same as Part D, Line 03)			\$171,706
	Adjustment due to availability of funds			\$0
02				
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ction	า 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	cochester Housing Authori 75 West Main St. Cochester, NY 14611	ty							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:				6. Ope	rating	g Fund Project Number:
N	IY455			<pre>12/31</pre>	3/31 6/30	0 🗸	9/30	0	N Y	0	4 1 0 0 0 2 2 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				1	ncial A	Analyst:
4	13892838			0206					Ed L		
				·	Se	ctio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to	Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	274			0				0			274
Line No.	(atogor	у			<u>Column</u> Unit Mon			Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				3,068	3		3,0	68		3,068
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		(0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			(0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing moder	nization			2				29		
06	Special use units				5	8			58		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disa	sters				0		_	0		
09	Units vacant due to casu	alty los	ses			8			8		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above		7	5					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi				5						
110	TAILUULEL ACC UIIIS 1101 (ateduil	LEU ADUVE	1	ລ	C)					

			Oper	ating Fund Project Numbo NY0410002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		75	
15	Total Unit Months	3,288	3,238	3,068
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			256
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$296.54	\$296.54
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.88	\$301.88
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$977,487	\$977,487
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$123.50	\$123.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$399,893	\$399,893
Add-0	· · · · · · · · · · · · · · · · · · ·		-	
07	Self-sufficiency		\$12,294	\$12,294
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$39,313	\$39.026
10	Cost of independent audit		\$2,920	\$2,920
11	Funding for resident participation activities		\$6,400	\$6,400
12	Asset management fee		\$13,152	\$13,152
13 14	Information technology fee		\$6,576	\$6,576
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>, </u>	\$80,655	\$80,368
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,458,035	\$1,457,748
	3. Formula Income			
)1	PUM formula income		\$252.57	\$252.57
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$252.57	\$252.57
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$817,822	\$817,822
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$394,971	\$394,971
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$394,971	\$394,971
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,035,184	\$1,034,897
)2	Cost of independent audit (Same as Part A, Line		\$2,920	\$2,920
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,035,184	\$1,034,897
	E. Calculation of Operating Subsidy (HUD Use Or	,	¥-,,	¥ - 3 3
01	Formula amount (same as Part D, Line 03)			\$1,034,897
02	Adjustment due to availability of funds			ψ1,004,007 \$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				ΨΨ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	cochester Housing Authori 75 West Main St. Cochester, NY 14611	ty						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
N	IY455			<u> </u>	3/31 🗌 6/30 🗸	9/3	0	NY	0	4 1 0 0 0 2 2 4
7. D	UNS Number:						HUD Use C	nly	1 1	
				8. ROFO Cod	de:			Finar	ncial A	Analyst:
4	13892838			0206				Ed L		
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	150			0			0			150
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cata	gorization of Unit Mo	ntho					✓ First of Mo	onth		WOITHS
	upied Unit Months	muis.					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				1,750		1,7	50		1,750
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	erwise (eligible for		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			10			10		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		40					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	:aredoriz	rea above	1	0					

			Oper	ating Fund Project Nun NY04100
	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	1,800	1,800	1,750
6	Units eligible for funding for resident			146
	participation activities (Line 15C divided			146
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$307.30	\$307.30
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$312.83	\$312.83
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$563,094	\$563,094
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$112.79	\$112.79
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$203,022	\$203,022
\dd-	Ons			
7	Self-sufficiency		\$7,965	\$7,965
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,538	\$26,496
0	Cost of independent audit		\$1,460	\$1,460
1	Funding for resident participation activities		\$3,650	\$3,650
2	Asset management fee		\$7,200	\$7,200
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$50,413	\$50,371
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$816,529	\$816,487
	B. Formula Income	ine do pias Line 10)	¥ = -,	** -, -
1	PUM formula income		\$246.08	\$246.08
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$246.08	\$246.08
4	Total Formula Income (Part B, Line 03 times S		\$442,944	\$442,944
	C. Other Formula Provisions	cotton 2, Eme 13, Goldmir B)	Ψ++ 2 ,0++	Ψττ2,011
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$219,564	\$219,564
3	Transition funding Other		\$219,564	\$219,564 \$0
3 4		rt C, Lines 01 through 03)	\$219,564	\$219,564
	D. Calculation of Formula Amount		ψ 2 13,304	Ψ£13,304
art i 1	Formula calculation (Part A, Line 17 minus Part B	Line Minlus Part Cilino (M)	\$593,149	\$593,107
2	Cost of independent audit (Same as Part A, Line	<u> </u>	\$593,149 \$1,460	\$593,107 \$1,460
3	Formula amount (greater of Part D, Lines 01 or 02			' '
	E. Calculation of Operating Subsidy (HUD Use O		\$593,149	\$593,107
		''y <i>)</i>		¢ E02 407
1	Formula amount (same as Part D, Line 03)			\$593,107
2	Adjustment due to availability of funds			\$0 \$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0 \$0
	i unus Ophigateu foi Feriou (Fait E, Line UT III	mus Line oz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of F	Public	Housing	y Age	ncy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	ochester Housing Authorit 75 West Main St. ochester, NY 14611	ty							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fis	scal Year End:				6. Ope	ratin	g Fund Project Number:
N	Y455			12	2/31 🗌 3/31 🗀	6/30	9/3	0	N Y		4 1 0 0 0 2 6 1
7. D	UNS Number:							HUD Use C	nly		
				8. R	OFO Code:					ncial	Analyst:
4	13892838				206				Ed La		
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to Jun	е 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Adde	d to ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	56			0				0			56
Line No.	Category	/				<u>umn A</u> Months		Column Eligible Unit Montl		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		!				✓ First of Mo		!	
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family ur					668		6	68		668
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			-							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	d above			4					
	er ACC Unit Months			1							
12	Units eligible for asset re	•	-			0					
40	and still on ACC (occupie										
13	All other ACC units not co	atedoriz	ed above			0					

			Oper	ating Fund Project Numbe NY04100026
Calc	ulations Based on Unit Months:			
<u> 14</u>	Limited vacancies		4	
15	Total Unit Months	672	672	668
16	Units eligible for funding for resident	0/2	U/Z	
	participation activities (Line 15C divided			56
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· -	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)		* * * * * * * * * * * * * * * * * * *	
01	PUM project expense level (PEL)		\$422.34	\$422.34
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$429.94	\$429.94
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$288,920	\$288,920
	ies Expense Level (UEL)	_	Ф07 O4	^
05	PUM utilities expense level (UEL) (from Line 26 of		\$97.91	\$97.91
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$65,796	\$65,796
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$15,554	\$15,474
10	Cost of independent audit		\$730	\$730
11	Funding for resident participation activities		\$1,400	\$1,400
12	Asset management fee		\$2,688	\$2,688
13	Information technology fee		\$1,344	\$1,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,716	\$21,636
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$376,432	\$376,352
	3. Formula Income			*
01	PUM formula income		\$262.05	\$262.05
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$262.05	\$262.05
04		ection 2, Line 15, Column B)	\$176,098	\$176,098
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$81,971	\$81,971
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$81,971	\$81,971
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$282,305	\$282,225
02	Cost of independent audit (Same as Part A, Line 1		\$730	\$730
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$282,305	\$282,225
	E. Calculation of Operating Subsidy (HUD Use On	ly)		-
01	Formula amount (same as Part D, Line 03)			\$282,225
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	Line 00in Line 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	cochester Housing Authori 75 West Main St. Cochester, NY 14611	ty							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Y	ear End:				6. Ope	ratin	g Fund Project Number:
N	IY455			12/31	3/31	6/30	9/3	0	N Y	0	4 1 0 0 0 3 3 3
7. D	UNS Number:							HUD Use C	nly	- 1	
				8. ROFO C	ode:				1	ncial	Analyst:
4	13892838			0206					Ed L		
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fr	rom July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	f the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	100			0		Ī		0			100
Line No.	(atogor	у				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				1	1,158		1,1	58		1,158
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months									ï	
05	Units undergoing moder	nization				12			12		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disa	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			30					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	ating Fund Project Nun NY04100
	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	1,200	1,200	1,158
6	Units eligible for funding for resident			07
	participation activities (Line 15C divided			97
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 11 0		
	T	Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$316.60	\$316.60
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$322.30	\$322.30
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$386,760	\$386,760
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$139.78	\$139.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$167,736	\$167,736
\dd-	Ons	•		
7	Self-sufficiency		\$5,772	\$5,772
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,126	\$18,097
0	Cost of independent audit		\$1,460	\$1,460
1	Funding for resident participation activities		\$2,425	\$2,425
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,983	\$34,954
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$589,479	\$589,450
	B. Formula Income	ille 00 plus Lille 10)	ψουσ, 41 σ	ψουσ, του
1	PUM formula income		\$275.06	\$275.06
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nos 01 and 02)	\$275.06	\$275.06
4	Total Formula Income (Part B, Line 03 times S		\$330,072	\$330,072
	1	ection 2, Line 15, Column b)	\$330,072	\$330,07 <i>2</i>
	C. Other Formula Provisions Moving to Work (MTW)		60	
1	Moving-to-Work (MTW)		\$0 \$1.46.376	\$0 \$1.46.376
2	Transition funding		\$146,376	\$146,376
3 1	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02\	\$0 \$1.46.276	\$0 \$146.276
4	-	rt C, Lines 01 through 03)	\$146,376	\$146,376
	D. Calculation of Formula Amount	Line O4 plus Bert O Line O4)	# 405 700	Φ 4 Ω E - 7 E 4
1	Formula calculation (Part A, Line 17 minus Part B		\$405,783	\$405,754
2	Cost of independent audit (Same as Part A, Line of		\$1,460	\$1,460
3	Formula amount (greater of Part D, Lines 01 or 02		\$405,783	\$405,754
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		* *** == :
1	Formula amount (same as Part D, Line 03)			\$405,754
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	' L' 00' L' 00'		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus i ine 02 minus l'ine 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					5	Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	cochester Housing Authori 75 West Main St. Cochester, NY 14611	ty							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:
N	IY455			<pre>12/31</pre>	3/31 🗌 6	6/30 🗸	9/3	0	N Y	0	4 1 0 0 0 3 3 4
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				1	ncial A	Analyst:
4	13892838			0206					Ed L		,
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1	to Jun	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to AC		-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	100			0				0			100
		•			0.1		•	Column	D		Column C
Line No.	Categor	y			Colun			-	_	a - \	Resident Participation Unit
140.					Unit Mo	ontns		Eligible Unit Mont	ns(EUN	ns)	Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo			
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units				1 1	170		1,1	70		1,170
00	housing eligible family u Occupied dwelling units				','	170		1,1	70		1,170
02	employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to re during the funding period										0
	on Lines 01, 02, or 05-13		rinciaaca			0			0		0
04	New units - eligible to red										
	from 10/1 to 12/31 of pre					0			0		0
	period but not included of Calculation of Operating					O			O		
Vaca	ant Unit Months		,	<u> </u>							
05	Units undergoing modern	nization				0			0		
06	Special use units					10			10		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	quality as								
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cat	egorized	d above			18					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	zed above			2					

llations Based on Unit Months: Limited vacancies			NY041000
Limited vacancies			
		18	
Total Unit Months	1,200	1,198	1,170
Units eligible for funding for resident	.,=00	1,100	, -
participation activities (Line 15C divided			98
al Provision for Calculation Of Utilities Ex	pense Level:		
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
		•	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses		+	
PUM project expense level (PEL)		\$417.76	\$417.76
Inflation factor			1.01800
• • • • • • • • • • • • • • • • • • • •		\$425.28	\$425.28
	ımn B)	\$509,485	\$509,485
· · · · · · · · · · · · · · · · · · ·		# 50.04	
			\$59.84
UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$71,688	\$71,688
ns			
Self-sufficiency		· ·	\$0
		\$0	\$0
, ,		\$19,831	\$19,669
·		\$2,190	\$2,190
			\$2,450
			\$4,800
			\$2,400
			\$0
			\$0
· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		\$31,509
	ine 06 plus Line 16)	\$612,844	\$612,682
			\$204.20
<u> </u>			\$0.00
	<u> </u>		\$204.20
•	ection 2, Line 15, Column B)	\$244,632	\$244,632
			\$0
-			\$146,132
	.0.1: 0.1: 0.5		\$0
	rt C, Lines 01 through 03)	\$146,132	\$146,132
	Line 04 plus Bort C. Line 04)	ΦE4.4.0.4.4	ФЕ44.400
			\$514,182 \$2,100
			\$2,190 \$544.483
		\$514,344	\$514,182
	ııy <i>ı</i>		ΦE44.400
			\$514,182
•			\$0 \$0
	inus Line 02 minus Line 03)		\$∪ \$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coles Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coles Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coles Expense Level (UEL) Post of UEL (Part A, Line 05 times Section 2, Line 15, Coles (Part A, Line 05 times Section 2, Line 15, Coles (Part A, Line 05 times Section 2, Line 15, Coles (Part A, Line 05 times Section 2, Line 15, Coles (Part A) (Par	Al Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses It Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM Inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) SExpense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Lines 07 through 15) Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Part B, Line 03 times Section 2, Line 15, Column B) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 04 plus Part C, Line 04) Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Lines 01 Adjustment due to availability of funds	Intervision for Calculation of Utilities Expense Level:

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	ction	1 <u>1</u>		1		
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	ochester Housing Authori 75 West Main St. ochester, NY 14611	ty							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	ratin	g Fund Project Number:
N	Y455			<pre>12/31</pre>	3/31 6/30	V 9	9/30	0	N Y	0	4 1 0 0 0 3 3 7
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				Finar	ncial	Analyst:
4	13892838			0206					Ed L		
					Se	ction	ո 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to	June	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	:C	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	100			0				0			100
Line No.	Categor	у			<u>Column</u> Unit Mont			<u>Column</u> Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		ee
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				1,165			1,1	65		1,165
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		()					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			()			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		()			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization			(0		
06	Special use units				()			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation			()			0		
80	Units vacant due to disas	sters			()			0		
09	Units vacant due to casu	alty los	ses		()			0		
10	Units vacant due to char	nging ma	arket		(`			0		
	conditions										
11	Units vacant and not cat	egorized	d above		35	5					
	er ACC Unit Months										
12	Units eligible for asset re		-		()					
40	and still on ACC (occupi										
13	All other ACC units not of	categoriz	red above		()					

			Oper	ating Fund Project Nun NY04100
	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	1,200	1,200	1,165
6	Units eligible for funding for resident			07
	participation activities (Line 15C divided			97
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
•		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		-	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$278.02	\$278.02
12	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$283.02	\$283.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$339,624	\$339,624
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$58.65	\$58.65
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$70,380	\$70,380
\dd-	Ons	•	•	
7	Self-sufficiency		\$5,772	\$5,772
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,405	\$21,242
0	Cost of independent audit		\$730	\$730
1	Funding for resident participation activities		\$2,425	\$2,425
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$37,532	\$37,369
.7	Total Formula Expenses (Part A, Line 04 plus L	·	\$447,536	\$447,373
	3. Formula Income	ille 00 plus Lille 10)	\$777,000	Ψ+11,010
1 1	PUM formula income		\$231.22	\$231.22
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	as 01 and 02)	\$231.22	\$231.22
4	Total Formula Income (Part B, Line 03 times S		\$277,464	\$277,464
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$211,404	Ψ211,404
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$146,376	\$146,376
3	Transition funding Other		\$140,376	\$140,376
3 4		rt C, Lines 01 through 03)	\$146,376	⊸⊸ \$146,376
	D. Calculation of Formula Amount	. 5, Emos 61 unough 65)	ψ140,370	φ140,376
<u>art i</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$316,448	\$316,285
2	Cost of independent audit (Same as Part A, Line		\$316,448	\$316,285
2 3	Formula amount (greater of Part D, Lines 01 or 02		· ·	
	E. Calculation of Operating Subsidy (HUD Use Or		\$316,448	\$316,285
		iiy <i>j</i>		\$046.00 F
1	Formula amount (same as Part D, Line 03)			\$316,285
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0
	Funds Obligated for Period (Paπ E, Line 01 M	mus Line uz mimus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	015 to 12	2/31/2015
6	ochester Housing Authori 75 West Main St. ochester, NY 14611	ty						3. Тур	V	ubmis Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	l Project	Numbe	er:
N	Y455			12/31 3/3	31 🗌 6/30 🗸	9/3	0	N Y		4 1	0 0	0 3	6 1
7. D	UNS Number:						HUD Use C	nly	-		+ +	-	<u> </u>
				8. ROFO Code):			Finar	ncial A	Analys	st:		
4	13892838			0206				Ed La					
			+		Sectio	n 2		1					
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the F	unding P	eriod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units or	า 6/30/2	014
	133			0			0				133		
Lina		•			Calumn A		Column	R			Colun	nn C	
Line No.	Categor	у			Column A		Eligible Unit Mont	_	4-1	Resi	dent Par	ticipatio	on Unit
140.					Unit Months		Eligible Unit Monti	is(EUIV	115)		Mon	ths	
Cate	gorization of Unit Mo	nths:					✓ First of Mo		, i				
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				1,572		1,5	72			1	572	
00	housing eligible family u				1,072		1,5	12			١,٠	512	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									•	
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0				0	
	period but not included of Calculation of Operating				U			U				-	
Vaca	ant Unit Months	3 2 2010)	•				1						
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ıtion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	5 5			0			0					
11	Units vacant and not cat	egorized	d above		24			_					
	er ACC Unit Months			<u> </u>									
12	Units eligible for asset re	position	ig fee		^								
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoriz	red above		0								

			Oper	ating Fund Project Nun NY04100
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	1,596	1,596	1,572
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			131
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
•		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$435.98	\$435.98
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$443.83	\$443.83
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$708,353	\$708,353
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$74.49	\$74.49
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$118,886	\$118,886
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,038	\$29,832
0	Cost of independent audit		\$730	\$730
1	Funding for resident participation activities		\$3,275	\$3,275
2	Asset management fee		\$6,384	\$6,384
3	Information technology fee		\$3,192	\$3,192
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$43,619	\$43,413
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$870,858	\$870,652
art	3. Formula Income			
)1	PUM formula income		\$221.75	\$221.75
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$221.75	\$221.75
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$353,913	\$353,913
art (C. Other Formula Provisions	,		·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$194,680	\$194,680
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$194,680	\$194,680
art	D. Calculation of Formula Amount	,		. ,
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$711,625	\$711,419
2	Cost of independent audit (Same as Part A, Line		\$730	\$730
3	Formula amount (greater of Part D, Lines 01 or 02		\$711,625	\$711,419
	E. Calculation of Operating Subsidy (HUD Use Or		* **	, ,
	Formula amount (same as Part D, Line 03)			\$711,419
1	Adjustment due to availability of funds			\$0
)1)2	Adjustifier to de to availability of fulfus			·
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	ochester Housing Authori 75 West Main St. ochester, NY 14611	ty						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	Y455			<u> </u>	3/31 🗌 6/30 🗸	9/3	30	NY	0	4 1 0 0 0 4 4 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:				ncial	Analyst:
4	13892838			0206				Ed L		
					Section	on 2	2	+		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to ACC	1		nits Deleted from A		=	ACC Units on 6/30/2014
	448			0			0			448
		•			0.1		Column	D		Column C
Line No.	Categor	y			Column A			_		Resident Participation Unit
140.					Unit Months		Eligible Unit Mont	ns(EUN	ns)	Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
Occ	upied Unit Months						☐ Last of Mo	onth		
01	Occupied dwelling units				5,285		5,2	285		5,285
00	housing eligible family u Occupied dwelling units				0,200		0,2	.00		5,200
02	employee, police officer,									
	personnel who is not oth				0					0
	public housing									
03	New units - eligible to re during the funding period							_		0
	on Lines 01, 02, or 05-13		riioiaaca		0			0		U
04	New units - eligible to red									
	from 10/1 to 12/31 of pre				0			0		0
	period but not included of Calculation of Operating				Ů			O		
Vaca	ant Unit Months		,							
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also c	quality as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				0					
11	Units vacant and not cat	egorized	d above		91					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above	1	0					

			Oper	ating Fund Project Numbo NY0410004
Calc	ulations Based on Unit Months:			
14	Limited vacancies		91	
15	Total Unit Months	5,376	5,376	5,285
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			440
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$322.48	\$322.48
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.28	\$328.28
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,764,833	\$1,764,833
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$97.73	\$97.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$525,396	\$525,396
Add-0	Ons		·	
)7	Self-sufficiency		\$19,741	\$19,741
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$109,529	\$109,267
10	Cost of independent audit		\$1,460	\$1,460
11	Funding for resident participation activities		\$11,000	\$11,000
12	Asset management fee		\$21,504	\$21,504
13	Information technology fee		\$10,752	\$10,752
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$173,986	\$173,724
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,464,215	\$2,463,953
	3. Formula Income	ine do pias Line 10)	ΨΞ, 10 1,Ξ 10	42 ,100,000
01	PUM formula income		\$277.15	\$277.15
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$277.15	\$277.15
)4		ection 2, Line 15, Column B)	\$1,489,958	\$1,489,958
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$1,409,930	ψ1, 4 09,930
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$655,764	\$655,764
)3	Other		\$033,704	\$0 \$0
)4		rt C, Lines 01 through 03)	\$655,764	\$655,764
	D. Calculation of Formula Amount	it o, Enios or unough os)	φυσο,7 04	φυ 3 5,7 04
7 ari i 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$1,630,021	\$1,629,759
)2	Cost of independent audit (Same as Part A, Line		\$1,630,021	\$1,629,759
)3	Formula amount (greater of Part D, Lines 01 or 02	,		\$1,460 \$1,629,759
	E. Calculation of Operating Subsidy (HUD Use Or		\$1,630,021	φ1,0 2 9,739
	Formula amount (same as Part D, Line 03)	''y <i>)</i>		\$1,629,759
01 02	Adjustment due to availability of funds			\$1,629,759
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		
J-T	i unus Obingateu ioi i eriou (i ait L, Line o i in	mas Line of minds Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	ochester Housing Authori 75 West Main St. ochester, NY 14611	ty						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund Project Number:
N	Y455			12/31 3	3/31 🗌 6/30 🗸	9/3	80	NY	0	4 1 0 0 0 4 6 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:				ncial	Analyst:
4	13892838			0206				Ed L		,
					Sectio	n 2		+		
Calc	ulation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC		1	nits Deleted from A		=	ACC Units on 6/30/2014
	51			0			0			51
		•					Column	В		Column C
Line No.	Categor	y			Column A			_		Resident Participation Unit
140.					Unit Months		Eligible Unit Mont	ns(EUN	ns)	Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units				567		5	67		567
00	housing eligible family u Occupied dwelling units				301					301
02	employee, police officer,									
	personnel who is not oth				0					0
	public housing									
03	New units - eligible to re during the funding period									0
	on Lines 01, 02, or 05-13		rinciaaca		0			0		0
04	New units - eligible to red									
	from 10/1 to 12/31 of pre				0			0		0
	period but not included of Calculation of Operating				Ů			O		
Vaca	ant Unit Months		<u> </u>							
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also o	ualify as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				0			U		
11	Units vacant and not cat	egorized	d above		45					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Numbe NY04100046
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	612	585	567
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$434.34	\$434.34
01	Inflation factor		1.01800	1.01800
02 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$442.16	\$442.16
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$258,664	\$258.664
	ies Expense Level (UEL)	IIIII D <i>)</i>	\$230,004	Ψ200,004
	II.	f IIIID E2722	\$85.15	\$85.15
05	PUM utilities expense level (UEL) (from Line 26 of			<u>'</u>
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$49,813	\$49,813
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,928	\$12,820
10	Cost of independent audit		\$730	\$730
11	Funding for resident participation activities		\$1,175	\$1,175
12	Asset management fee		\$2,448	\$2,448
13	Information technology fee		\$1,224	\$1,224
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$18,505	\$18,397
17	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$326,982	\$326,874
	B. Formula Income		# 000.00	#0.00.0 7
01	PUM formula income		\$292.86	\$269.97
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$292.86	\$269.97
04		ection 2, Line 15, Column B)	\$171,323	\$157,932
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$71,358	\$71,358
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$71,358	\$71,358
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$227,017	\$240,300
02	Cost of independent audit (Same as Part A, Line 1		\$730	\$730
03	Formula amount (greater of Part D, Lines 01 or 02		\$227,017	\$240,300
	E. Calculation of Operating Subsidy (HUD Use On	lly)		
O 4	Formula amount (same as Part D, Line 03)			\$240,300
	Adjustment due to availability of funds			\$0
02				
01 02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			<u>\$0</u> \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of P	Public	Housing	Agency:	300011	-	2. Fun	ding	Period	l: 01/0	01/201	5 to 12	/31/20)15
6	ochester Housing Authority 75 West Main St. ochester, NY 14611	у					3. Тур	✓	Submis Original Revisior		:			
_	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund	l Proj	ect N	umbe	r:	
N	Y455			☐ 12/31 ☐ 3/31 ☐	6/30 🗹 9	/30	NY	0	4 1	0	0 0	5	5	1
7. D	UNS Number:					HUD Use C	nly		1		1			_
				8. ROFO Code:			Finar	ncial	Analys	it:				
4	13892838			0206			Ed L							
					Section	2	+							
Calc	ulation of ACC Units f	or the	12-mon	th period from July	1 to June	30 that is prior to the	e first c	lay o	f the Fu	undin	g Per	iod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- [Jnits Deleted from A	CC	=	ACC	Units	s on 6	/30/20	014	
	44			0		0				44				
Line No.		,			<u>ımn A</u> Vonths	Column Eligible Unit Mont	_	/Is)	Resi	dent	lumn Partic Ionth	— ipatic	n Un	it
Cate	gorization of Unit Mor	nths:				✓ First of Mo								
Occ	upied Unit Months					☐ Last of Mo	onth							
01	Occupied dwelling units - housing eligible family un				524	5	524				52	4		
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or othe	r security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	tincluded		0		0					0		
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	inding ous		0		0					0		
	ant Unit Months													
05	Units undergoing moderni	ızation			0		0							
06	Special use units	o o o u nie	nd		0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigati	ion			0		0							
80	Units vacant due to disast	ters			0		0							
09	Units vacant due to casua	alty loss	ses		0		0							
10	Units vacant due to chang conditions	ging ma	arket		0		0							
11	Units vacant and not cate	gorized	above		4									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	g fee		0									
	and still on ACC (occupie				0									
13	All other ACC units not ca	ategoriz	ed above		0									

			Oper	ating Fund Project Numbe NY04100055
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	528	528	524
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			44
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$451.85	\$451.85
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.98	\$459.98
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$242,869	\$242,869
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$154.43	\$154.43
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$81,539	\$81,539
Add-0			, ,	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,831	\$10,749
10	Cost of independent audit		\$730	\$730
11	Funding for resident participation activities		\$1,100	\$1,100
12 13	Asset management fee		\$2,112	\$2,112
14	Information technology fee Asset repositioning fee		\$1,056 \$0	\$1,056
		-ti	·	\$0 \$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	· · · · · · · · · · · · · · · · · · ·	,	\$15,829	\$15,747
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$340,237	\$340,155
	3. Formula Income			*
01	PUM formula income		\$294.54	\$317.43
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	·	\$294.54	\$317.43
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$155,517	\$167,603
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$64,405	\$64,405
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$64,405	\$64,405
Part [D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$249,125	\$236,957
02	Cost of independent audit (Same as Part A, Line 1		\$730	\$730
03	Formula amount (greater of Part D, Lines 01 or 02	()	\$249,125	\$236,957
Part E	. Calculation of Operating Subsidy (HUD Use On		. ,	
01	Formula amount (same as Part D, Line 03)			\$236,957
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1							
1. N	ame and Address of	Public	Housing	Agen	су:				2. Fu	nding	Period: 0	1/01/201	5 to 12/	31/2015
6	ochester Housing Author 75 West Main St. ochester, NY 14611	ity							3. Ty	✓ (Submissio Original Revision No			
_	CC Number:			5. Fis	cal Year End:				6. Or	eratin	g Fund Pr	oiect N	lumber	r:
	Y455			_	/31 3/31	6/30	9/30	n		Y 0	4 1 0	-i	1 1	5 4
	UNS Number:				0 0,0	0,00	0,00	HUD Use C			7 1 0		0 0	0 7
				9 PO	FO Code:			1102 030 0	1	ncial	Analyst:			
4	13892838			020						Lalley	Allalyst.			
	10002000			020	50	Section	n 2							
Calc	culation of ACC Units	for the	12-mon	th nar	iod from July				firet	day of	the Fund	ina Pa	riod:	
	C Units on 7/1/2013	+	1		to ACC	-		nits Deleted from A		=	ACC Un			14
,,,,,,	302	† •	Omio i	0	. 10 7100	†	OII	0	<u> </u>		302		0,00,20	, i -
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont	_	IMs)	Residen	Column t Partic Month	— cipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo						
Occ	upied Unit Months							Last of Mo	onth			•		
01	Occupied dwelling units housing eligible family u				3	3,563		3,5	63			3,56	63	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not	bsidy t included			0			0				0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0				0	
Vaca	ant Unit Months			!										
05	Units undergoing moder	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ation				0			0					
80	Units vacant due to disa					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to char	nging ma	arket			•			0					
	conditions					0			U					
11	Units vacant and not cat	egorized	dabove			61								
Othe	er ACC Unit Months			,										
12	Units eligible for asset re	eposition	g fee			0								
	and still on ACC (occup	ied or va	icant)			0								
13	All other ACC units not o	rategoriz	avode bar											

			Oper	ating Fund Project Nun NY04100
	ulations Based on Unit Months:			
4	Limited vacancies		61	
5	Total Unit Months	3,624	3,624	3,563
6	Units eligible for funding for resident			007
	participation activities (Line 15C divided			297
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$375.42	\$375.42
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$382.18	\$382.18
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,385,020	\$1,385,020
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$85.54	\$85.54
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$309,997	\$309,997
۸dd-	Ons			
7	Self-sufficiency		\$4,041	\$4,041
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$75,193	\$74,775
0	Cost of independent audit		\$2,190	\$2,190
1	Funding for resident participation activities		\$7,425	\$7,425
2	Asset management fee		\$14,496	\$14,496
3	Information technology fee		\$7,248	\$7,248
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$110,593	\$110,175
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,805,610	\$1,805,192
art	3. Formula Income	,		
1	PUM formula income		\$254.83	\$254.83
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$254.83	\$254.83
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$923,504	\$923,504
art (C. Other Formula Provisions	,		·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$442,056	\$442,056
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$442,056	\$442,056
	D. Calculation of Formula Amount	<i>y</i> ,	* ***	, ,
1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$1,324,162	\$1,323,744
2	Cost of independent audit (Same as Part A, Line		\$2,190	\$2,190
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,324,162	\$1,323,744
	E. Calculation of Operating Subsidy (HUD Use Or		7 7	, /,
1	Formula amount (same as Part D, Line 03)			\$1,323,744
	Adjustment due to availability of funds			\$0
2	,			· ·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					5	Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	cochester Housing Authori 75 West Main St. Cochester, NY 14611	ty							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	eratin	g Fund Project Number:
N	IY455			12/31	3/31 🗌 6	30 🗸	9/3	0	N Y		4 1 0 0 0 5 6 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				1	ncial	Analyst:
4	13892838			0206					Ed L		
				l-	9	Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1	to Jun	e 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	CC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	157			0				0			157
Lina					Calum	am A		Column	R		Column C
Line No.	(atogor	у			Colum Unit Mo			Eligible Unit Mont		/Is)	Resident Participation Unit Months
Cato	gorization of Unit Mo	nthe						✓ First of Mo	anth		MOILLIS
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						Last of Mo			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u				1,8	809		1,8	809		1,809
02	Occupied dwelling units										
	employee, police officer,					0					0
	personnel who is not oth public housing	iei wise t	eligible for			U					0
03	New units - eligible to re										
	during the funding period on Lines 01, 02, or 05-13		t included			0			0		0
04	New units - eligible to re		ıhsidy								
	from 10/1 to 12/31 of pre								_		0
	period but not included o					0			0		0
Vac	Calculation of Operating ant Unit Months	Subsidy	У								
05	Units undergoing moder	nization				0		1	0		
06	Special use units					0			0		
06a	Units on Line 02 that are	occupi	ed						0		
	by police officers and the special use units	at also o	ualify as								
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disa	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			75					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	All other ACC units not of	:aredoriz	ed above	1		0					

			Oper	ating Fund Project Num NY04100
	ulations Based on Unit Months:			
4	Limited vacancies		57	
5	Total Unit Months	1,884	1,866	1,809
6	Units eligible for funding for resident			454
	participation activities (Line 15C divided			151
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$441.28	\$441.28
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$449.22	\$449.22
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$838,245	\$838,245
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$87.22	\$87.22
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$162,753	\$162,753
۸dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,659	\$38,323
0	Cost of independent audit		\$730	\$730
1	Funding for resident participation activities		\$3,775	\$3,775
2	Asset management fee		\$7,536	\$7,536
3	Information technology fee		\$3,768	\$3,768
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$54,468	\$54,132
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,055,466	\$1,055,130
art	B. Formula Income			
)1	PUM formula income		\$240.01	\$240.01
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$240.01	\$240.01
)4	Total Formula Income (Part B, Line 03 times S		\$447,859	\$447,859
	C. Other Formula Provisions	2, 2 2, 2 2,	, ,	********
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$227,615	\$227,615
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$227,615	\$227,615
	D. Calculation of Formula Amount	,	Ţ,	
1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$835,222	\$834,886
2	Cost of independent audit (Same as Part A, Line		\$730	\$730
3	Formula amount (greater of Part D, Lines 01 or 02		\$835,222	\$834,886
	E. Calculation of Operating Subsidy (HUD Use O		Ψ000,222	ψ00-1,000
art I	Formula amount (same as Part D, Line 03)	,,		\$834,886
1				\$0
Part I 11 12 13	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	015 to 1	2/31/2015
6	ochester Housing Authori 75 West Main St. ochester, NY 14611	ty						3. Тур	V	ubmis Original Revisior			
4. A	CC Number:			5. Fiscal Year E	End:			6. Ope	rating	Fund	l Project	Numb	er:
N	Y455			<pre>12/31 3/3</pre>	1 🗌 6/30 🗸	9/3	0	N Y	0	4 1	0 0	0 5	6 2
7. D	UNS Number:						HUD Use C	nly				1	1
			•	8. ROFO Code:				Finar	ncial A	Analys	st:		
4	13892838			0206				Ed La					
			+		Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the F	unding P	eriod:	
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units or	n 6/30/2	014
	38			0			0				38		
Lina					Calumn A		Column	R			Colun	nn C	
Line No.	Categor	у			Column A			_	4-1	Resi	dent Par	ticipati	on Unit
140.				U	Init Months		Eligible Unit Mont	ns(EUN	ns)		Mon	ths	
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				334		3	34				334	
00	housing eligible family u											004	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	ıbsidy t included									0	
	on Lines 01, 02, or 05-13		i iiiciuueu		0			0				0	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a z c . a ,	,				1						
05	Units undergoing modern	nization			110			110					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	qualify as										
07	Units vacant due to litiga	ntion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	d above		12								
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	ng fee		^								
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoriz	and ahove		Λ								

			Oper	ating Fund Project Numbe NY04100056
Calc	ulations Based on Unit Months:			
<u> </u>	Limited vacancies		12	
15	Total Unit Months	456	456	334
16	Units eligible for funding for resident	400	400	
	participation activities (Line 15C divided			28
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$408.66	\$408.66
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.02	\$416.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$189,705	\$189,705
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$77.88	\$77.88
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$35,513	\$35,513
Add-	Ons		•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,303	\$8,201
10	Cost of independent audit		\$1,460	\$1,460
11	Funding for resident participation activities		\$700	\$700
12	Asset management fee		\$1,824	\$1,824
13	Information technology fee		\$912	\$912
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,199	\$13,097
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$238,417	\$238,315
Part	B. Formula Income			
01	PUM formula income		\$288.85	\$288.85
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$288.85	\$288.85
04	,	ection 2, Line 15, Column B)	\$131,716	\$131,716
	C. Other Formula Provisions	, · , · ,		· · ·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$55,623	\$55,623
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$55,623	\$55,623
Part l	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$162,324	\$162,222
02	Cost of independent audit (Same as Part A, Line 1		\$1,460	\$1,460
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$162,324	\$162,222
Part I	E. Calculation of Operating Subsidy (HUD Use On	ly)	<u> </u>	
01	Formula amount (same as Part D, Line 03)			\$162,222
	Adjustment due to availability of funds			\$0
02	· ·			
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	cochester Housing Authori 75 West Main St. Cochester, NY 14611	ty						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
N	IY455			12/31 3/	′31 🗌 6/30 🗹	9/30	0	N Y	0	4 1 0 0 0 5 6 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e:			Finar	ncial	Analyst:
4	13892838			0206				Ed L		
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	3			0			0			3
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				27			27		27
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			9			9		9
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			-						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		0					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above	1	0					

			Oper	ating Fund Project Number NY04100056
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	36	36	36
16	Units eligible for funding for resident	33	33	
	participation activities (Line 15C divided			3
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.			requested by 111/1	
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$351.68	\$351.68
02	Inflation factor		1.01800	1.01800
<u>02</u> 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.01	\$358.01
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn P)	\$12,888	\$12,888
	ies Expense Level (UEL)	uiiii b)	φ12,000	Ψ12,000
		: f IIIID	\$44.36	\$44.36
05	PUM utilities expense level (UEL) (from Line 26 of		·	· · · · · · · · · · · · · · · · · · ·
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$1,597	\$1,597
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$75	\$75
12	Asset management fee		\$144	\$144
13	Information technology fee		\$72	\$72
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$291	\$291
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$14,776	\$14,776
Part E	3. Formula Income			
01	PUM formula income		\$304.33	\$304.33
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$304.33	\$304.33
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$10,956	\$10,956
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$4,391
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$4,391
	D. Calculation of Formula Amount	<u> </u>	* -	. , ,
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$3,820	\$8,211
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 0		\$3,820	\$8,211
	E. Calculation of Operating Subsidy (HUD Use O		*-,-	¥ - /
01	Formula amount (same as Part D, Line 03)			\$8,211
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0
		,		+-

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	cochester Housing Authori 75 West Main St. Cochester, NY 14611	ty						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
N	IY455			<pre>12/31 3/3</pre>	31 🗌 6/30 🗹	9/3	0	N Y	0	4 1 0 0 0 9 9 7
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			1	ncial	Analyst:
4	13892838			0206	· -			Ed L		,
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	е 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	35			0			0			35
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont		(s)	<u>Column C</u> Resident Participation Unit
				,				•	,	Months
	egorization of Unit Mo	nths:					✓ First of Mo			
	upied Unit Months		P.				Last Of IVIC	ווווו		
01	Occupied dwelling units housing eligible family u				405		4	05		405
02	Occupied dwelling units									
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		15					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Numbe NY04100099
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	420	418	405
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$405.34	\$405.34
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$412.64	\$412.64
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$172,484	\$172,484
Utiliti	ies Expense Level (UEL)	,		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
Add-(The state of the s	<i>D</i> /	40	Ψ0
			\$0	ФО.
07	Self-sufficiency			\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$850	\$850
12	Asset management fee		\$1,680	\$1,680
13	Information technology fee		\$840	\$840
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$3,370	\$3,370
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$175,854	\$175,854
Part E	3. Formula Income			
01	PUM formula income		\$193.50	\$193.46
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$193.50	\$193.46
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$80,883	\$80,866
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$50,988	\$50,988
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$50,988	\$50,988
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$145,959	\$145,976
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	\$145,959	\$145,976
	E. Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$145,976
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	tochester Housing Authori 75 West Main St. tochester, NY 14611	ty						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
N	IY455			12/31 3/	/31 🗌 6/30 🗸	9/3	0	NY	0	4 1 0 0 0 9 9 8
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e:			Finar	ncial	Analyst:
4	13892838			0206				Ed L		•
				l-	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	35			0			0			35
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				390		3	90		390
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		30					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILOUIGE ACC UTIES HOLD	ateuuil	LEU ADUVE	1	U					

			Oper	ating Fund Project Nun NY04100
	ulations Based on Unit Months:			
14	Limited vacancies		13	
5	Total Unit Months	420	403	390
6	Units eligible for funding for resident			••
	participation activities (Line 15C divided			33
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
Proj∈	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.08	\$421.08
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.66	\$428.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$172,750	\$172,750
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$0.00
16	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$0	\$0
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$825	\$825
2	Asset management fee		\$1,680	\$1,680
3	Information technology fee		\$840	\$840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,345	\$3,345
7	Total Formula Expenses (Part A, Line 04 plus I	,	\$176,095	\$176,095
	3. Formula Income	Line do pias Line 10)	, .,	· ·/
)1	PUM formula income		\$209.76	\$209.71
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$209.76	\$209.71
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$84,533	\$84,513
	C. Other Formula Provisions	bedder 2, Ellie 10, Coldilli B)	ψο 1,000	ψο 1,010
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$49,158	\$49,158
3	Other		\$49,138	\$0
4		art C, Lines 01 through 03)	\$49,158	\$49,158
	D. Calculation of Formula Amount	5, 255 51 450gii 50j	ψ+0,100	ψτυ, 100
1	Formula calculation (Part A, Line 17 minus Part E	3 Line 04 plus Part C. Line 04\	\$140,720	\$140,740
2	Cost of independent audit (Same as Part A, Line		\$140,720	\$140,740
3	Formula amount (greater of Part D, Lines 01 or 0)		\$1 40 ,7 20	\$140,74 0
	E. Calculation of Operating Subsidy (HUD Use O		φ140, <i>1</i> 20	φ140,140
1	Formula amount (same as Part D, Line 03)	,,		\$140,740
	Adjustment due to availability of funds			\$140,740
	National Territ and to availability of Infins			•
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	ochester Housing Authorit 75 West Main St. ochester, NY 14611	ty						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
N	Y455			12/31 :	3/31 🗌 6/30 🔽	9/3	30	N Y		4 1 0 0 0 9 9 9
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Cod	de:			Finar	ncial A	Analyst:
4	13892838			0206				Ed La		
					Section	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period froi	m July 1 to Ju	ne 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	15			0			0			15
Line No.	Category	′			Column A Unit Months		Column Eligible Unit Montl		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo		-	
Осс	upied Unit Months						☐Last of Mo	onth		
01	Occupied dwelling units - housing eligible family ur				178		1	78		178
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous		0			0		0
Vaca	ant Unit Months			-						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litigat	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casua	alty loss	ses		0			0		
10	Units vacant due to chan-	ging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		2					
	er ACC Unit Months									
12	Units eligible for asset re	•	-		0					
13	and still on ACC (occupied All other ACC units not care.)		-		0					
110	TAILOUIGE ACC UTIES HOLD	ateduil	eu apove	1	U					

			Oper	ating Fund Project Number NY04100099
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	180	180	178
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			15
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		QE24.25	ФE0.4.05
01	PUM project expense level (PEL)		\$534.35 1.01800	\$534.35 1.01800
02	Inflation factor			1.01800 \$543.97
03	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$543.97 \$97,915	\$543.97 \$97,915
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$97,915	ψ97,913
	ies Expense Level (UEL)		\$0.00	Φ0.00
05	PUM utilities expense level (UEL) (from Line 26 of		·	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$0	\$0
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$375	\$375
12	Asset management fee		\$720	\$720
13	Information technology fee		\$360	\$360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	*	\$1,455	\$1,455
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$99,370	\$99,370
	B. Formula Income		*************************************	#204.04
01	PUM formula income		\$324.85	\$324.81
02 03	PUM change in utility allowances	oo 04 and 02)	\$0.00 \$324.85	\$0.00
	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	· ·	\$324.81
04		ection 2, Line 15, Column B)	\$58,473	\$58,466
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$21,956	\$21,956
03	Other	t C. Linga Od through CO	\$0	\$0 \$0
04		t C, Lines 01 through 03)	\$21,956	\$21,956
	D. Calculation of Formula Amount	Line Of also D. (O.1)	ACC 272	# 00 000
01	Formula calculation (Part A, Line 17 minus Part B		\$62,853	\$62,860
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$62,853	\$62,860
	E. Calculation of Operating Subsidy (HUD Use On	iy)		*
01	Formula amount (same as Part D, Line 03)			\$62,860
02	Adjustment due to availability of funds			\$0
11.7	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	White Plains Housing Authors 23 Dr Martin Luther King White Plains, NY 10601		vard					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
N	Y449			☐ 12/31 ✓	3/31 🗌 6/30 🗌	9/3	30	NY	0	4 2 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			Finar	ncial	Analyst:
0	30485692			0201					i John	•
				l-	Section	on 2	2	1		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	с -	U	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	95			0			0			95
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				1,136		1,1	36		1,136
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		4					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above		0					

			Oper	ating Fund Project Numbe NY04200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	1,140	1,140	1,136
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			95
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*	
01	PUM project expense level (PEL)		\$514.79	\$514.79
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$524.06	\$524.06
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$597,428	\$597,428
	ies Expense Level (UEL)		20-1	
05	PUM utilities expense level (UEL) (from Line 26 of		\$254.57	\$254.57
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$290,210	\$290,210
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$49,733	\$49,733
10	Cost of independent audit		\$698	\$698
11	Funding for resident participation activities		\$2,375	\$2,375
12	Asset management fee		\$4,560	\$4,560
13	Information technology fee		\$2,280	\$2,280
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$59,646	\$59,646
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$947,284	\$947,284
Part E	3. Formula Income	,		
01	PUM formula income		\$616.83	\$616.83
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$616.83	\$616.83
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$703,186	\$703,186
Part C	C. Other Formula Provisions	•		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	**	* -
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$244,098	\$244,098
02	Cost of independent audit (Same as Part A, Line		\$698	\$698
03	Formula amount (greater of Part D, Lines 01 or 02		\$244,098	\$244,098
	E. Calculation of Operating Subsidy (HUD Use Or		+,	+
01	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$244,098
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
		,		***

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					S	Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	White Plains Housing Authors 23 Dr Martin Luther King Countries White Plains, NY 10601		vard						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:				6. Ope	eratin	g Fund Project Number:
N	IY449			☐ 12/31 ✓	3/31 🗌 6	/30	9/3	0	NY	0	4 2 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly	ı	
				8. ROFO Co	de:				Finar	ncial	Analyst:
0	30485692			0201						i John	
					5	Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1	to Jur	ie 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	167			0				0			167
Line No.	Category	y			Colum Unit Mo			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐ First of Me	onth		
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units housing eligible family u				1,9	91		1,9	91		1,991
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				8			8		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0		_	0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			5					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above	1		0					

			Oper	ating Fund Project Nun NY04200
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	2,004	2,004	1,991
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			166
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$553.26	\$553.26
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$563.22	\$563.22
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,128,693	\$1,128,693
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$181.70	\$181.70
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$364,127	\$364,127
\dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$84,993	\$84,993
0	Cost of independent audit		\$1,234	\$1,234
<u> </u>	Funding for resident participation activities		\$4,150	\$4,150
2	Asset management fee		\$8,016	\$8,016
 3	Information technology fee		\$4,008	\$4,008
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$102,401	\$102,401
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,595,221	\$1,595,221
	B. Formula Income	ine oo pius Line 10)	Ψ1,030,221	Ψ1,000,221
1	PUM formula income		\$577.15	\$577.15
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$577.15	\$577.15
4	Total Formula Income (Part B, Line 03 times S		\$1,156,609	\$1,156,609
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ1,130,003	ψ1,130,009
<u>art (</u> 1	Moving-to-Work (MTW)		\$0	\$0
2	- '		\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. C, Ellics of tillough 03)	ΨU	φυ
art i 1	Formula calculation (Part A, Line 17 minus Part B	Line (Minlus Port Cilling (M)	\$438,612	\$438,612
2	Cost of independent audit (Same as Part A, Line 17			
		,	\$1,234 \$439,643	\$1,234 \$439.643
3 art [Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$438,612	\$438,612
		יייו		\$400 G40
1	Formula amount (same as Part D, Line 03)			\$438,612
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inus Lina 02 minus Lina 02\		\$0
4	Funds Obligated for Period (Part E, Line 01 m	irius Litte uz Ittitius Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		_					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20	015 to 12	2/31/2015
2	Vhite Plains Housing Auth 23 Dr Martin Luther King Vhite Plains, NY 10601		vard					3. Тур	V	Submis Original Revision			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund	l Project	Numbe	er:
N	Y449			☐ 12/31 ✓ 3/31	☐ 6/30 ☐	9/3	0	N Y	0	4 2	0 0	0 0	0 6
7. D	UNS Number:						HUD Use C	nly	,			-	1
			•	8. ROFO Code:				Finar	ncial A	Analys	t:		
0	30485692			0201				Shaji	John				
			,		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Fu	ınding P	eriod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units or	n 6/30/2	014
	450			0			0				450		
Line					'alumn A		Column	R			Colun	nn C	
No.	Category	y		_	Column A		Eligible Unit Mont	_	40)	Resid	dent Part	ticipatio	on Unit
				UI	nit Months		Eligible Offic World	iis(EUN	115)		Mon	ths	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				5,373		5,3	73			5	373	
00	housing eligible family u				0,070		0,0	7.0			0,	070	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				12							12	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	bsidy									0	
	on Lines 01, 02, or 05-13		iliciuueu		0			0				0	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	Cuzo.u,	<u>'</u>				1						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char												
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		15								
	er ACC Unit Months	-		1									
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o	ategoriz	anova		0								

			Oper	ating Fund Project Num NY04200
alc	ulations Based on Unit Months:			111012000
4	Limited vacancies		15	
5	Total Unit Months	5,400	5,388	5,385
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			449
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$561.57	\$561.57
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$571.68	\$571.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,080,212	\$3,080,212
	ies Expense Level (UEL)		0.000	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$175.70	\$175.70
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$946,672	\$946,672
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$207,623	\$207,623
10	Cost of independent audit		\$3,318	\$3,318
1	Funding for resident participation activities		\$11,225	\$11,225
12	Asset management fee		\$21,600	\$21,600
13	Information technology fee		\$10,800	\$10,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$254,566	\$254,566
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$4,281,450	\$4,281,450
Part I	B. Formula Income			
01	PUM formula income		\$558.67	\$558.67
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$558.67	\$558.67
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$3,010,114	\$3,010,114
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$1,271,336	\$1,271,336
)2	Cost of independent audit (Same as Part A, Line		\$3,318	\$3,318
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,271,336	\$1,271,336
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		.
)1	Formula amount (same as Part D, Line 03)			\$1,271,336
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
0 <u>3 </u>	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	g Agency:			2. Fund	ding	Period	i: 01/0	1/201	5 to 12	2/31/2	015
4	Geneva Housing Authority 1 Lewis St.						3. Туре	of ✓	Submis Original Revision					
	Geneva, NY 14456 ACC Number:			5. Fiscal Year En	d·		6. Ope	ratir			ect N	lumbe	ar-	
	IY488			12/31 3/31	u. □ 6/30 🗸 9	/30	N Y					0 0		1
	OUNS Number:				0/30 💽 3	HUD Us		U	7 7	U	,	, 0	U	-
,. L	ONO Number.			9 POEO Codo:		1100 03		اماما	Analys	.4.				
	067903724			8. ROFO Code: 0206			Ed La		Analys	ot.				
0	101 3031 24			0200	Section	2		anoy						
Cald	culation of ACC Units	for the	12-mon	oth period from Ju			the first d	2V 0	f the F	undin	n Pai	riod:		_
	C Units on 7/1/2013	+	1	Added to ACC		Jnits Deleted from		ay C =	1	Units			014	
7.0	86		Omis	0	→ †	0	IACC		700	86		J, 50, <u>2</u>	V 1 T	
Line No.	Category	/			olumn A	Colur Eligible Unit Mo		ls)	Resi	dent F	lumr Partic	ipatio	on Ur	nit
Cate	gorization of Unit Mo	nths:				☐ First of	Month							-
	supied Unit Months	111113.				✓ Last of								
01	Occupied dwelling units - housing eligible family ur				989		989				98	39		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding us		0		0					0		
Vac	ant Unit Months													
05	Units undergoing modern	nization			0		0							
06	Special use units				12		12							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigat	tion			0		0							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu				0		0							
10	Units vacant due to chan conditions	ging ma	arket		0		0							
11	Units vacant and not cate	egorized	above		31									
Oth	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupie		-		0									
13	All other ACC units not ca				0									

			Oper	ating Fund Project Numbe NY04400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		31	
15	Total Unit Months	1,032	1,032	989
16	Units eligible for funding for resident	,		
	participation activities (Line 15C divided			82
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		# 004.00	***
01	PUM project expense level (PEL)		\$294.60 1.01800	\$294.60
02	Inflation factor			1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$299.90	\$299.90
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$309,497	\$309,497
	ies Expense Level (UEL)	_	ф70 00	A
05	PUM utilities expense level (UEL) (from Line 26 of		\$78.66	\$78.66
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$81,177	\$81,177
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$42,882	\$42,882
09	Payment in lieu of taxes (PILOT)		\$26,443	\$26,443
10	Cost of independent audit		\$5,446	\$5,446
11	Funding for resident participation activities		\$2,050	\$2,050
12	Asset management fee		\$2,064	\$2,064
13	Information technology fee		\$2,064	\$2,064
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$80,949	\$80,949
17	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$471,623	\$471,623
Part	B. Formula Income			
01	PUM formula income		\$340.96	\$340.96
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$340.96	\$340.96
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$351,871	\$351,871
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$49,711	\$49,711
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	t C, Lines 01 through 03)	\$49,711	\$49,711
Part	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$169,463	\$169,463
02	Cost of independent audit (Same as Part A, Line 1		\$5,446	\$5,446
	Formula amount (greater of Part D, Lines 01 or 02)	\$169,463	\$169,463
03	E. Calculation of Operating Subsidy (HUD Use Or	lly)		
				\$169,463
Part I	Formula amount (same as Part D, Line 03)			ψ.σσ,.σσ
Part I 01				\$0
03 Part I 01 02 03	Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	Geneva Housing Authority 1 Lewis St. Geneva, NY 14456							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
N	IY488				/31 G/30 🗸	9/3	0	N Y		4 4 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Code	e:			1	ncial	Analyst:
0	67903724			0206				Ed L		
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	38			0			0			38
1 !					Calumn A		Column	R		Column C
Line No.	Categor	у			Column A Unit Months		Eligible Unit Mont		/Is)	Resident Participation Unit
0-4-	acuination of Unit Ma						□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □		-	Months
	egorization of Unit Mo	ntns:					First of Mo ✓ Last of Mo	onth		
01	upied Unit Months Occupied dwelling units	- by pub	dic							
01	housing eligible family u				445		4	45		445
02	Occupied dwelling units									
	employee, police officer,				0					0
	personnel who is not oth public housing	ierwise 6	eligible for		0					0
03	New units - eligible to re									
	during the funding period on Lines 01, 02, or 05-13		t included		0			0		0
04	New units - eligible to red		hsidy							
	from 10/1 to 12/31 of pre				_			_		0
	period but not included of				0			0		0
Vac	Calculation of Operating ant Unit Months	Subsidy	/							
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are	occupi	ed					0		
	by police officers and the special use units	at also q	lualify as							
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		11					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAILUITIEL ACC UNITS NOT C	atedoriz	eu apove	1	0					

			Oper	ating Fund Project Nun NY04400
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	456	456	445
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			37
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$396.63	\$396.63
12	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.77	\$403.77
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$184,119	\$184,119
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$20.46	\$20.46
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$9,330	\$9,330
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,528	\$10,528
0	Cost of independent audit		\$2,405	\$2,405
1	Funding for resident participation activities		\$925	\$925
2	Asset management fee		\$912	\$912
3	Information technology fee		\$912	\$912
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,682	\$15,682
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$209,131	\$209,131
	B. Formula Income	ine oo pius Line 10)	Ψ200,101	Ψ203,101
1	PUM formula income		\$267.89	\$267.89
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nos 01 and 02)	\$267.89	\$267.89
4	Total Formula Income (Part B, Line 03 times S	·	\$122,158	\$122,158
	1	ection 2, Line 15, Column B)	\$122,136	\$122,130
	C. Other Formula Provisions		0.2	22
) <u>1</u>)2	Moving-to-Work (MTW)		\$0 \$21,966	\$0 \$21,066
3	Transition funding Other		\$21,966	\$21,966 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$21,966	
	-	it o, Lines of tillough os)	\$21,900	\$21,966
	D. Calculation of Formula Amount Formula calculation (Part A. Line 17 minus Part R	Line 04 plus Part C. Line 04)	¢400 020	¢400 000
1	Formula calculation (Part A, Line 17 minus Part B		\$108,939	\$108,939
2	Cost of independent audit (Same as Part A, Lines		\$2,405	\$2,405
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$108,939	\$108,939
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		# 400.005
1	Formula amount (same as Part D, Line 03)			\$108,939
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inua Lina 02 minua Lina 02\		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line UZ minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	Geneva Housing Authority 1 Lewis St. Geneva, NY 14456								3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	eratin	g Fund Project Number:
N	IY488			12/31	3/31	6/30 🗸	9/3	0	N Y		4 4 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				Finar	ncial	Analyst:
0	67903724			0206					Ed L		•
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	124			0				0			124
Line No.	(atogor	у				ı <u>mn A</u> Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo		,	
Occ	upied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1	,431		1,4	31		1,431
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	unding ous			0			0		0
	ant Unit Months										
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disa	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0	-		0		
	conditions										
11	Units vacant and not cat	egorize	d above			57					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110		areauli		1		U					

			Oper	ating Fund Project Nun NY04400
	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	1,488	1,476	1,431
6	Units eligible for funding for resident			110
	participation activities (Line 15C divided			119
·	by 12)	anna Lavali		
pec 7	cial Provision for Calculation Of Utilities Exp	Dense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$367.75	\$367.75
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.37	\$374.37
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$552,570	\$552,570
	ies Expense Level (UEL)		200	
15	PUM utilities expense level (UEL) (from Line 26 of		\$137.16	\$137.16
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$202,448	\$202,448
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$128,645	\$128,645
9	Payment in lieu of taxes (PILOT)		\$20,859	\$20,859
0	Cost of independent audit		\$7,849	\$7,849
1	Funding for resident participation activities		\$2,975	\$2,975
2	Asset management fee		\$2,976	\$2,976
3	Information technology fee		\$2,976	\$2,976
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$166,280	\$166,280
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$921,298	\$921,298
art	B. Formula Income			
)1	PUM formula income		\$284.04	\$284.04
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$284.04	\$284.04
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$419,243	\$419,243
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$71,099	\$71,099
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$71,099	\$71,099
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$573,154	\$573,154
2	Cost of independent audit (Same as Part A, Line 1		\$7,849	\$7,849
3	Formula amount (greater of Part D, Lines 01 or 02		\$573,154	\$573,154
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$573,154
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ection	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	ingston Housing Authority 32 Rondout Gardens ingston, NY 12401	′							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	ratin	g Fund Project Number:
N	IY 474			<u> </u>	3/31 6/3	30 🗸	9/3	0	N Y		4 5 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROFO Co	de:					ncial	Analyst:
0	99686263			0201						John	,
				H	Se	ectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to	o Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	1	-		nits Deleted from A		=	ACC Units on 6/30/2014
	131			0				0			131
Line No.	Categor	y			<u>Columr</u> Unit Mor			Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				1,53	8		1,5	38		1,538
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket		-	0			0		
	conditions										
11	Units vacant and not cat	egorized	d above		;	34					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above			0					

			Oper	ating Fund Project Numbe NY04500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		34	
15	Total Unit Months	1,572	1,572	1,538
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			128
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$346.61	\$346.61
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.85	\$352.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$554,680	\$554,680
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$201.73	\$201.73
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$317,120	\$317,120
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$22,939	\$22,939
10	Cost of independent audit		\$7,425	\$7,425
11	Funding for resident participation activities		\$3,200	\$3,200
12	Asset management fee		\$3,144	\$3,144
13	Information technology fee		\$3,144	\$3,144
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,852	\$39,852
17	,	,	\$911,652	\$911,652
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine us pius Line 16)	\$911,032	\$911,032
01	PUM formula income		\$357.41	\$357.41
	PUM change in utility allowances		· ·	· · · · · · · · · · · · · · · · · · ·
02 03	PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$357.41	\$0.00 \$357.41
				•
04	, .	ection 2, Line 15, Column B)	\$561,849	\$561,849
	C. Other Formula Provisions		C O	\$ 0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$160,517	\$160,517
03	Other Course (Page 1)		\$0	\$0
04	·	rt C, Lines 01 through 03)	\$160,517	\$160,517
	D. Calculation of Formula Amount		*	A -12 222
01	Formula calculation (Part A, Line 17 minus Part B		\$510,320	\$510,320
02	Cost of independent audit (Same as Part A, Line	,	\$7,425	\$7,425
03	Formula amount (greater of Part D, Lines 01 or 02		\$510,320	\$510,320
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
01	Formula amount (same as Part D, Line 03)			\$510,320
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line U2 minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/	/2015	to 12/3	31/2015
1:	ingston Housing Authority 32 Rondout Gardens ingston, NY 12401	′						3. Typ	✓ (Submis Original Revision		_		
	CC Number:			5. Fiscal Year End	d:			6. Ope	eratine	g Fund	l Projec	ct Nu	mber:	
	Y 474			12/31 3/31	6/30 🗸	9/3	0	N Y		4 5	0 0		1 1	0 2
7. D	UNS Number:						HUD Use C	nlv			+ - + -		 	
				8. ROFO Code:				1	ncial /	Analys	t:			
0	99686263			0201					i John	u.yo				
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from Jul				e first d	lay of	the Fu	unding	Peri	od:	
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	1	Units			4
	31			0			0				31			
							Column	D			Colu	ımn (С	
Line No.	Category	у			lumn A			_		Resid	dent Pa	artici	– pation	Unit
NO.				Unit	Months		Eligible Unit Mont	ns(EUN	/IS)			nths		
Cate	gorization of Unit Mo	nths:					✓ First of Mo							
Осс	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				367		2	67				367	,	
	housing eligible family u				307		3	07				307		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							()	
	public housing													
03	New units - eligible to re-	ceive su	ıbsidy										_	
	during the funding period on Lines 01, 02, or 05-13		t included		0			0				()	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0				()	
	period but not included of Calculation of Operating				0			0				`		
Vaca	ant Unit Months	Oubsidy	<u>/</u>											
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and that	at also q	lualify as											
07	special use units Units vacant due to litiga	tion			0			0						
08	Units vacant due to higa				0			0						
09	Units vacant due to disas		202		0			0						
10	Units vacant due to char	•			U									
. •	conditions	.99			0			0						
11	Units vacant and not cate	egorized	d above		5									
	er ACC Unit Months	<u> </u>			-									
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o				0									

			Oper	ating Fund Project Numbe NY0450000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	372	372	367
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			31
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$293.62	\$293.62
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$298.91	\$298.91
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$111,195	\$111,195
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$159.70	\$159.70
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$59,408	\$59,408
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$28,018	\$28,018
10	Cost of independent audit		\$3,966	\$3,966
11	Funding for resident participation activities		\$775	\$775
12	Asset management fee		\$744	\$744
13	Information technology fee		\$744	\$744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,247	\$34,247
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$204,850	\$204,850
	3. Formula Income	ne oo pius Line 10)	\$254,000	Ψ20-1,000
01	PUM formula income		\$355.52	\$355.52
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$355.52	\$355.52
04	•	ection 2, Line 15, Column B)	\$132,253	\$132,253
	· ·	ection 2, Line 15, Column B)	\$132,233	\$132,233
01	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
02				· · · · · · · · · · · · · · · · · · ·
02	Transition funding		\$37,985 \$0	\$37,985 \$0
03 04	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	· ·	\$0 \$37,985
	D. Calculation of Formula Amount	to, Lines of throughtos)	\$37,985	००४, १८६
	Formula calculation (Part A, Line 17 minus Part B	Line Minlus Port Ci Line (4)	\$110,582	\$110,582
01 02	Cost of independent audit (Same as Part A, Line 1		\$3,966	\$110,582
02 03	Formula amount (greater of Part D, Lines 01 or 02	•		
			\$110,582	\$110,582
	E. Calculation of Operating Subsidy (HUD Use On	iy <i>j</i>		¢440.500
01	Formula amount (same as Part D, Line 03)			\$110,582
02	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02)		\$0 \$0
U -1	i unus Obingateu ioi renou (rait E, Line of ini	nus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1 N	lame and Address of	Public	Housing	Agency:	Section	11 1		2 Fun	dina	Period	: 01/01/20	15 to 12/3	1/2015
T 7	own of Hempstead Housing 60 Jerusalem Avenue Injondale, NY 11553			gonoy.				3. Typ	e of S		sion:		,1/2010
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	Fund	Project I	Number:	
	Y484			✓ 12/31		9/3	0	NY		4 6			0 1
7. D	UNS Number:						HUD Use C	nlv			+ + + + + + + + + + + + + + + + + + + +		
				8. ROFO Code	Y:			1	ncial A	Analys	t:		
0	42336706			0201	·•				John	maryo	••		
					Sectio	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	ınding Pe	riod:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units on		14
	84			0			0				84		
					0.1	•	Column	D			Colum	n C	
Line No.	Categor	у			Column A			_	_ 、	Resid	dent Parti	— cipation	Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)		Mont	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo		•				
Occ	upied Unit Months							onth					
01	Occupied dwelling units				989		0	89			a	89	
	housing eligible family u				909		9	009			9		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months			·			1						
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	d above		7								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi		· ·										
13	All other ACC units not o	atogoriz	AVANC DAY	1	Λ								

			Oper	ating Fund Project Nun NY04600
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	1,008	996	1,001
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			83
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 11 0		
		Section 3	1	
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$419.04	\$419.04
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.58	\$426.58
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$424,874	\$424,874
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$124.94	\$124.94
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$124,440	\$124,440
\dd-	Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,990	\$31,990
0	Cost of independent audit		\$1,000	\$1,000
1	Funding for resident participation activities		\$2,075	\$2,075
2	Asset management fee		\$4,032	\$4,032
3	Information technology fee		\$2,016	\$2,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$41,113	\$41,113
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$590,427	\$590,427
	3. Formula Income	ine do pius Line 10)	V 000, 121	4000, 121
1	PUM formula income		\$448.09	\$448.09
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$448.09	\$448.09
4	Total Formula Income (Part B, Line 03 times S		\$446,298	\$446,298
	2. Other Formula Provisions	ection 2, Line 13, Column b)	\$440,230	ψ 11 0,230
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Lines of unough os	ΨU	⊅ U
		Line 04 plus Part C Line 04)	¢144 120	¢1.4.4.100
1	Formula calculation (Part A, Line 17 minus Part E		\$144,129	\$144,129 \$1,000
2	Cost of independent audit (Same as Part A, Line		\$1,000 \$4.44.420	\$1,000
3 art [Formula amount (greater of Part D, Lines 01 or 02. Calculation of Operating Subsidy (HUD Use O		\$144,129	\$144,129
		ııy <i>ı</i>		¢4.4.4.400
1	Formula amount (same as Part D, Line 03)			\$144,129
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0
	runus Obligated for Period (Paπ E, Line 01 m	mus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Caatia	n 1							
1 N	lame and Address of	Public	Housing	Δαency:	Section	11 T		2 Fun	dina	Doriga	: 01/01/2	015 to 11	2/21/2015
Т	own of Hempstead Housi			Agency.				2. Fun 3. Typ	e of S	Submis		0101012	431/2015
	60 Jerusalem Avenue Iniondale, NY 11553								V	Original Revision			
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund	l Project	Numbe	er:
N	Y484			✓ 12/31 ☐ 3/3	31 🗌 6/30 🔲	9/30	0	N Y	0	4 6	0 0	0 0	0 2
7. D	UNS Number:						HUD Use C	nly	·			•	•
				8. ROFO Code	:			Finar	ncial A	Analys	t:		
0	42336706			0201				Shaji	i John				
					Sectio	n 2		· 					
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	O that is prior to the	e first d	lay of	the Fu	ınding P	eriod:	
ACC	Units on 7/1/2013	+	Units A	Added to ACC	-	Un	its Deleted from A	CC	=	ACC	Units or	n 6/30/2	014
	120			0			0				120		
Line					Column A		Column	R			Colun	nn C	
No.	Categor	у		ı	Jnit Months		Eligible Unit Mont	_	/Is)	Resid	dent Par Mon	•	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			141011	1113	
	upied Unit Months						Last of Mo						
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u	nder lea	ise		1,407		1,4	07			1,	407	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				12							12	
	public housing	ici wise c	sligible for		12							12	
03	New units - eligible to re	ceive su	ıbsidy										
	during the funding period on Lines 01, 02, or 05-13		t included		0			0				0	
04	New units - eligible to red		hsidy										
	from 10/1 to 12/31 of pre											0	
	period but not included of				0			0				U	
Vos	Calculation of Operating ant Unit Months	Subsidy	/										
05	Units undergoing moder	nization			0			0					
06	Special use units	in Eathorn			0			0					
06a	Units on Line 02 that are	occupie	ed					0					
	by police officers and that							Ü					
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disa				0			0					
09	Units vacant due to casu	•			0			0					
10	Units vacant due to char	nging ma	arket		0			0					
11	conditions		d above										
11	Units vacant and not cat	egorized	above		21								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not of				0								

			Oper	ating Fund Project Numbo NY0460000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	1,440	1,428	1,419
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			118
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.54	\$421.54
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.13	\$429.13
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$612,798	\$612,798
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$144.44	\$144.44
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$206,260	\$206,260
Add-(· · · · · · · · · · · · · · · · · · ·	2,	, , , , ,	¥ ==, ==
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$29,727	\$29,727
10	Cost of independent audit		\$1,500	\$1,500
11	Funding for resident participation activities		\$2,950	\$1,500 \$2,950
12	Asset management fee		\$5,760	\$5,760
13 14	Information technology fee		\$2,880	\$2,880
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>, </u>	\$42,817	\$42,817
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$861,875	\$861,875
	3. Formula Income			•
)1	PUM formula income		\$373.51	\$373.51
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$373.51	\$373.51
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$533,372	\$533,372
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		 -	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$328,503	\$328,503
)2	Cost of independent audit (Same as Part A, Line		\$1,500	\$1,500
03	Formula amount (greater of Part D, Lines 01 or 02		\$328,503	\$328,503
	. Calculation of Operating Subsidy (HUD Use Or		*,	*,
)1	Formula amount (same as Part D, Line 03)			\$328,503
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
		,		

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Contin	n 1							
1 N	ame and Address of	Dublic	Housing	Agency:	Section	11 1		2 E	dina	Doriga	: 01/01/2	015 +0 11	0/21/2015
				Agency.								U 15 TO 12	2/31/2015
7	own of Hempstead Housir 60 Jerusalem Avenue	ng Autho	ority					3. Тур	V	Original			
	niondale, NY 11553		1	E Electivi	F. J.			0.0		Revision		Nicord	
	CC Number:			5. Fiscal Year		0 /0	•				l Project		
	Y484			✓ 12/31 ☐ 3/3	31	9/30		N Y	0	4 6	0 0	0 0	0 3
7. D	UNS Number:						HUD Use C	· •					
				8. ROFO Code):					Analys	t:		
0	42336706			0201				Snaji	John				
0.1	1.41		40	41 1. 1.6	Sectio			.		41 . =			
	culation of ACC Units	1	1		July 1 to Jun					-			04.4
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Un	nits Deleted from A	CC	=	ACC	Units or	1 6/30/2	014
-				<u> </u>		<u> </u>	U					an C	
Line	0-4				Column A		Column	В			Colun		
No.	Category	у		1	Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resid	dent Par Mon	•	on Unit
Cate	⊔ egorization of Unit Mo	nths:					✓ First of Mo	onth			111011		
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				1,985		1,9	85			1,	985	
02	Occupied dwelling units												
	employee, police officer,				24							24	
	personnel who is not oth public housing				24							24	
03	New units - eligible to re	ceive su	ibsidy									_	
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				0			0				-	
Vaca	ant Unit Months	Jasolay	<u>'</u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	d above		31								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi		· ·										
13	All other ACC units not c	ratonoriz	avode bas	1	Λ								

			Oper	ating Fund Project Numbo NY0460000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		31	
15	Total Unit Months	2,040	2,016	2,009
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			167
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$408.42	\$408.42
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.77	\$415.77
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$838,192	\$838,192
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$144.58	\$144.58
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$291,473	\$291,473
Add-(= <u>,</u>		. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$48,573	\$48,573
10	Cost of independent audit		\$2,000	\$2,000
11	Funding for resident participation activities		\$4,175	\$4,175
12	Asset management fee		\$8,160	\$8,160
13	Information technology fee		\$4,080	\$4,080
14	Asset repositioning fee		\$4,000	\$4,060 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$66,988	 \$66,988
	, , , , , , , , , , , , , , , , , , , ,	,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,196,653	\$1,196,653
	3. Formula Income		#000 50	# 000.50
01	PUM formula income		\$368.50	\$368.50
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$368.50	\$368.50
04	,	ection 2, Line 15, Column B)	\$742,896	\$742,896
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	·	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$453,757	\$453,757
)2	Cost of independent audit (Same as Part A, Line 1		\$2,000	\$2,000
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$453,757	\$453,757
Part E	. Calculation of Operating Subsidy (HUD Use Or	aly)		
01	Formula amount (same as Part D, Line 03)			\$453,757
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Castin	4							
1 N	lame and Address of	Dublic	Housins	Agono:	Section	n 1		2 F	ما اید در	Dar!a-!	I. 04/04/00	1E to 10	24/2045
				Agency:				2. Fun	aing	Perioa	1: 01/01/20	15 to 12/	31/2015
7	own of Hempstead Housir 60 Jerusalem Avenue Iniondale, NY 11553	ng Autho	ority					3. Typ	V	Submis Original Revision			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund	l Project	Number	r:
N	Y484			✓ 12/31 ☐ 3/3	81 6/30	9/30	0	N Y		4 6	0 0		0 4
7. D	UNS Number:						HUD Use C	nlv			+ + +		
				8. ROFO Code				1	ncial /	Analys	t·		
0	42336706			0201	•				John	u.yo			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina Pe	eriod:	
	C Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=	1	Units on		14
	95	Ī		0			0				95		
			1				0-1				Colum	n C	
Line	Category	v			Column A		Column	_	_	Resid	dent Parti	—— icipatio	n Unit
No.		•		- L	Jnit Months		Eligible Unit Mont	hs(EUN	/Is)	110011	Mont	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						☐ Last of Mo						
01	Occupied dwelling units	- by pub	olic		4.446							4.0	
	housing eligible family u				1,118		1,1	18			1,1	18	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				15							15	
	public housing	CI WISC C	siigibic ioi		.0							.0	
03	New units - eligible to re	ceive su	ıbsidy										
	during the funding period		t included		0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy										
04	from 10/1 to 12/31 of pre											0	
	period but not included o				0			0				0	
\/	Calculation of Operating	Subsidy	/										
vac 05	ant Unit Months Units undergoing moder	nization			0			0					
06	Special use units	iization			0			0					
06a	Units on Line 02 that are	occupi	ed					0					
000	by police officers and that							Ü					
	special use units												
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	nging ma	arket		0			0					
4.4	conditions		Laba										
11	Units vacant and not cat	egorized	above		7								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi		· ·		0								

			Oper	ating Fund Project Nun NY04600
	ulations Based on Unit Months:		_	
4	Limited vacancies		7	
5	Total Unit Months	1,140	1,125	1,133
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			94
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$496.47	\$496.47
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$505.41	\$505.41
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$568,586	\$568,586
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$224.82	\$224.82
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$252,923	\$252,923
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,713	\$30,713
0	Cost of independent audit		\$1,000	\$1,000
<u> </u>	Funding for resident participation activities		\$2,350	\$2,350
2	Asset management fee		\$4,560	\$4,560
3	Information technology fee		\$2,280	\$2,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,903	\$40,903
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$862,412	\$862,412
	B. Formula Income	ille 00 plus Lille 10)	Ψ002,412	ψ00 2 ,412
1	PUM formula income		\$511.00	\$511.00
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$511.00	\$0.00 \$511.00
ა 4	Total Formula Income (Part B, Line 03 times S		\$574,875	\$574,875
	•	ection 2, Line 15, Column b)	φJ14,013	φJ14,013
	C. Other Formula Provisions Moving to Work (MTW)		60	
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0
3 1	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02\	\$0 \$0	\$0 \$0
4	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04	\$007.507	#007 F07
1	Formula calculation (Part A, Line 17 minus Part B		\$287,537	\$287,537
2	Cost of independent audit (Same as Part A, Line 1		\$1,000	\$1,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$287,537	\$287,537
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		***
1	Formula amount (same as Part D, Line 03)			\$287,537
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4		inite i ine (1:1 minite ine (1:1)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '									
1. N	lame and Address of P	Public	Housing	Agency:			2. Fun	ding	Period:	01/01/	201	5 to	12/3	31/2015
7	own of Hempstead Housin 60 Jerusalem Avenue Iniondale, NY 11553	g Auth	ority				3. Type of Submission: ✓ Original Revision No							
_	CC Number:			5. Fiscal Year End			6. Ope	ratin	g Fund	Projec	ct N	lumk	er:	:
N	IY484			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	N Y		4 6	0 0		0 0		0 5
7. D	UNS Number:					HUD Use O	nly	ļ						
				8. ROFO Code:				cial	Analyst	·•				
0	42336706			0201			Shaji			· -				
					Section	2	-							
Calc	culation of ACC Units f	for the	12-mon	th period from July	1 to June	30 that is prior to the	first d	ay of	the Fu	nding	Pe	riod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC	Units o	on (3/30/	201	14
	158			0		0				158				
Line No.	Category	,			umn A Months	Column Eligible Unit Montl	_	ls)	Resid	<u>Colu</u> lent Pa Mo	rtic	— cipat	ion	ı Unit
Cate	egorization of Unit Mor	nths:		+		✓ First of Mo	onth							
	Occupied Unit Months					Last of Mo								
01	Occupied dwelling units - housing eligible family un				1,840	1,8	40			1	1,84	10		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		24						į	24		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	ibsidy t included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	inding ous		0		0					0		
	ant Unit Months			<u>'</u>										
05	Units undergoing modern	ization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigat	ion			0		0							
08	Units vacant due to disas	ters			0		0							
09	Units vacant due to casua	alty los	ses		0		0							
10	Units vacant due to chang conditions	ging ma	arket		0		0							
11	Units vacant and not cate	gorize	d above		32									
Othe	er ACC Unit Months			+										
12	Units eligible for asset repand still on ACC (occupie		-		0									
13	All other ACC units not ca				0									

			Oper	ating Fund Project Numbe NY04600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		32	
15	Total Unit Months	1,896	1,872	1,864
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			155
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$413.39	\$413.39
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$420.83	\$420.83
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$787,794	\$787,794
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$155.02	\$155.02
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$290,197	\$290,197
Add-(•		+	*
700 -0	Self-sufficiency		\$0	\$0
)/)8	Energy loan amortization		\$0	\$0 \$0
) <u>6</u>)9	Payment in lieu of taxes (PILOT)		\$52,043	\$52,043
10	Cost of independent audit		\$1,800	\$1,800
10 1	Funding for resident participation activities		\$3,875	\$1,800
				. ,
12 13	Asset management fee		\$7,584 \$2,700	\$7,584 \$3,792
13 14	Information technology fee Asset repositioning fee		\$3,792	. ,
	, ,	otion or coopeni	\$0 \$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through			
	, , ,	,	\$69,094	\$69,094
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,147,085	\$1,147,085
	B. Formula Income		# 400.40	* 400.40
01	PUM formula income		\$422.42	\$422.42
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$422.42	\$422.42
04		ection 2, Line 15, Column B)	\$790,770	\$790,770
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$356,315	\$356,315
)2	Cost of independent audit (Same as Part A, Line 1		\$1,800	\$1,800
)3	Formula amount (greater of Part D, Lines 01 or 02		\$356,315	\$356,315
Part E	E. Calculation of Operating Subsidy (HUD Use On	nly)		
01	Formula amount (same as Part D, Line 03)			\$356,315
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Cootie:	n 1							
1 N	lame and Address of	Public	Housing	Δgency.	Section	n T		2 Eur	ding	Dariad	: 01/01/20)15 to 12	/31/2015
T 7	own of Hempstead Housing 60 Jerusalem Avenue Injondale, NY 11553			Agency.				3. Typ	e of S		sion:		/31/2015
	CC Number:			5. Fiscal Year	End:			6. Ope			I Project	Numbe	r:
	Y484				/31 6/30	9/30	0	N Y		4 6	0 0	0 0	0 6
	UNS Number:						HUD Use C			. -	1 0 1 0 1		
				8. ROFO Code	a :		1102 000 0	1	ncial	Analys	+-		
0	42336706			0201	<u> </u>				i John	Allalys	ι.		
	.2000.00			0201	Sectio	n 2		,					
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina Po	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	1	Units on)14
		-					0-1	_			Colum	n C	
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Resid	dent Part Mont	•	n Unit
Cate	gorization of Unit Mo	nths:		ļ.		ļ	✓ First of Mo	onth					
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				1,244		1,2	44			1,2	244	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							12	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months						1						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	d above		16								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi				0								
113													

			Oper	ating Fund Project Numbe NY04600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	1,272	1,260	1,256
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			105
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$419.04	\$419.04
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.58	\$426.58
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$537,491	\$537,491
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$139.57	\$139.57
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$175,858	\$175,858
Add-(. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$34,204	\$34,204
10	Cost of independent audit		\$1,400	\$1,400
11	Funding for resident participation activities		\$2,625	\$2,625
12	Asset management fee		\$5,088	\$5,088
13	Information technology fee		\$2,544	\$2,544
13 14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$45,861	 \$45,861
	, , , ,	,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$759,210	\$759,210
	3. Formula Income		#200.00	\$200.00
01	PUM formula income		\$399.82	\$399.82
02	PUM change in utility allowances	04 d 00\	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$399.82	\$399.82
04	`	ection 2, Line 15, Column B)	\$503,773	\$503,773
	C. Other Formula Provisions		•	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$255,437	\$255,437
02	Cost of independent audit (Same as Part A, Line 1		\$1,400	\$1,400
03	Formula amount (greater of Part D, Lines 01 or 02		\$255,437	\$255,437
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$255,437
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	:		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1 N	lame and Address of	Public	Housing	Agency:	Section	11 1		2 Fun	dina	Period	: 01/01/20	15 to 12/2	1/2015	
T 7	own of Hempstead Housing 60 Jerusalem Avenue Injondale, NY 11553			gonoy.				3. Typ	e of S		sion:	10 10 12/0	1/2010	
	CC Number:			5. Fiscal Year	End:			6. Operating Fund Project Number:						
	Y484			✓ 12/31		9/30	0	N Y		4 6		0 0 0		
7. D	UNS Number:						HUD Use C	nlv			1 - 1 - 1	- - -		
				8. ROFO Code	٠-			1	ncial A	Analys	t·			
0	42336706			0201					John	maryo	••			
				0_0.	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fu	ındina Pe	riod:		
	98	+		Added to ACC	-		nits Deleted from A		=		Units on		4	
Line	Categor	y			Column A		Column	_		Resid	Colum dent Parti		Unit	
No.		-			Unit Months		Eligible Unit Mont	ns(EUN	ls)		Mont	•		
	egorization of Unit Mo upied Unit Months	nths:					✓ First of Mo	onth onth	*					
01	Occupied dwelling units	- by pub	olic											
	housing eligible family u				1,154		1,1	54			1,1	54		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							12		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0		
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units							0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions													
11	Units vacant and not cat	egorized	d above		10									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi													
13	All other ACC units not o	ratenoria	avode bas	1	Λ									

			Oper	ating Fund Project Nun NY04600
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	1,176	1,164	1,166
6	Units eligible for funding for resident			07
	participation activities (Line 15C divided			97
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$420.57	\$420.57
12	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.14	\$428.14
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$498,355	\$498,355
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$136.64	\$136.64
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$159,049	\$159,049
\dd-		•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,479	\$40,479
0	Cost of independent audit		\$1,200	\$1,200
1	Funding for resident participation activities		\$2,425	\$2,425
2	Asset management fee		\$4,704	\$4,704
3	Information technology fee		\$2,352	\$2,352
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$51,160	\$51,160
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$708,564	\$708,564
	B. Formula Income	ille 00 plus Lille 10)	\$100,304	Ψ100,304
1 1	PUM formula income		\$472.86	\$472.86
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$472.86	\$472.86
4			\$550,409	\$550,409
	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$550,409	\$550,409
	C. Other Formula Provisions		ФО.	\$ 0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0
3	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02)	\$0 \$0	\$0 \$0
4	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04	C450.455	Φ4E0 4EE
1	Formula calculation (Part A, Line 17 minus Part B		\$158,155 \$4,000	\$158,155
2	Cost of independent audit (Same as Part A, Line 1		\$1,200	\$1,200
3	Formula amount (greater of Part D, Lines 01 or 02		\$158,155	\$158,155
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A ::-
1	Formula amount (same as Part D, Line 03)			\$158,155
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	(and 1 and 00 and and 1 and 00)		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housina	Agency:	Section	1		2. Fun	dina	Period	l: 01/01/20	15 to 12/	31/2015	
T 7	own of Hempstead Housin 60 Jerusalem Avenue Iniondale, NY 11553			rigolioy.				3. Typ	e of S		ssion:	10 10 12/	01/2010	
	CC Number:			5. Fiscal Year	End:			6. Operating Fund Project Number:						
	Y484				/31 6/30	9/30	0	N Y		4 6	0 0	1 1	0 8	
7. D	UNS Number:						HUD Use C	nlv			1 - 1 - 1			
				8. ROFO Code	a·			· •	ncial A	Analys	.t.			
0	42336706			0201	<u> </u>				John	пинуз				
				0201	Sectio	n 2		-						
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Fu	undina Pe	eriod:		
	C Units on 7/1/2013	+	1	Added to ACC	1		nits Deleted from A		=		Units on		14	
	130			<u> </u>								C		
Line	0-1				Column A		Column	В			Colum			
No.	Categor	у			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resid	dent Part Mont	•	n Unit	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth						
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				1,520		1,5	20			1,5	20		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		24							24		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0		
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				0									
11	Units vacant and not cat	egorized	d above		16									
Othe	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi													
13	All other ACC units not o	atogoriz	AVANC DAY	1	Λ									

			Oper	ating Fund Project Nun NY04600
	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	1,560	1,536	1,544
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			129
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Levei:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$419.04	\$419.04
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.58	\$426.58
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$655,227	\$655,227
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$137.83	\$137.83
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$211,707	\$211,707
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,226	\$33,226
0	Cost of independent audit		\$1,700	\$1,700
1	Funding for resident participation activities		\$3,225	\$3,225
2	Asset management fee		\$6,240	\$6,240
3	Information technology fee		\$3,120	\$3,120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$47,511	\$47,511
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$914,445	\$914,445
art l	3. Formula Income	e ee pide 2e 20)	. ,	· ,
)1	PUM formula income		\$340.36	\$340.36
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$340.36	\$340.36
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$522,793	\$522,793
	C. Other Formula Provisions	octon 2, Line 10, Column 2)	402_, 100	40 ==,: 40
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,oo o r anough oo,	ΨΟ	Ψ
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$391,652	\$391,652
2	Cost of independent audit (Same as Part A, Line 7		\$1,700	\$1,700
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$391,652	\$391,652
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ031,002	Ψ331,032
1	Formula amount (same as Part D, Line 03)	,,		\$391,652
	Adjustment due to availability of funds			\$0
				•
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Coctio	n 1								
1 1	lame and Address of	Public	Housing	Agency:	Sectio	11 11		2 Fus	dina	Doriod	: 01/01/20	15 to 12/	21/2015	
T 7	own of Hempstead Housin 60 Jerusalem Avenue Iniondale, NY 11553			Agency.				3. Typ	e of S		sion:	15 10 12/3	51/2015	
	CC Number:			5. Fiscal Year	r End:			6. Operating Fund Project Number:						
	IY484				/31 6/30	9/3	0	N Y		4 6			0 9	
	OUNS Number:						HUD Use C			. 0	1 7 1 7 1	- -	- -	
				8. ROFO Cod	۵۰				ncial A	Analys	+ -			
C)42336706			0201					John	Tilalyo				
				020.	Sectio	n 2								
Cald	culation of ACC Units	for the	12-mon	th period fron				e first d	lav of	the Fu	ındina Pe	riod:		
	104 Units on 7/1/2013	+	1	Added to ACC		_	nits Deleted from A		=		Units on		14	
Line	Catagori				Column A		Column	В			Colum			
No.	Category	у			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resid	dent Parti Mont	•	1 Unit	
	egorization of Unit Mo	nths:					First of Mo							
01	upied Unit Months Occupied dwelling units	- by pub	dic					,,,,,,						
O I	housing eligible family u				1,208		1,2	08			1,2	08		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH. or othe	A r security		21							21		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0		
	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units							0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions													
11	Units vacant and not cate	egorized	dabove		19									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
13	and still on ACC (occupi													

			Oper	ating Fund Project Num NY046000
alc	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	1,248	1,227	1,229
6	Units eligible for funding for resident		, in the second	·
	participation activities (Line 15C divided			102
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$419.04	\$419.04
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.58	\$426.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$523,414	\$523,414
	ies Expense Level (UEL)		0400.40	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$136.49	\$136.49
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$167,473	\$167,473
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$32,452	\$32,452
0	Cost of independent audit		\$1,300	\$1,300
1	Funding for resident participation activities		\$2,550	\$2,550
2	Asset management fee		\$4,992	\$4,992
13	Information technology fee		\$2,496	\$2,496
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$43,790	\$43,790
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$734,677	\$734,677
Part I	3. Formula Income			
)1	PUM formula income		\$386.09	\$386.09
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$386.09	\$386.09
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$473,732	\$473,732
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			.
)1	Formula calculation (Part A, Line 17 minus Part B		\$260,945	\$260,945
2	Cost of independent audit (Same as Part A, Line		\$1,300	\$1,300
3	Formula amount (greater of Part D, Lines 01 or 02		\$260,945	\$260,945
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		.
)1	Formula amount (same as Part D, Line 03)			\$260,945
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	invalina 00 minus lisa 00)		\$0
	Funds unudated for Period (Part F. Line ()1 m	inus Line uz minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of F	Public	Housing	Agency:			2. Fun	ding l	Period:	01/01	/2015	to 12	/31/2015
7	own of Hempstead Housir 60 Jerusalem Avenue Iniondale, NY 11553	ng Autho	ority				V	of Submission: Original Revision No					
	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund	Proje	ct Nu	ımbe	r:
N	IY484			✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9	0/30	NY		4 6		0 0	0	1 0
7. D	UNS Number:					HUD Use C	nly		l l	-	ļ.		I
				8. ROFO Code:			1	ncial A	Analyst				
0	42336706			0201				John	,				
			-		Section	2							
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	e first d	ay of	the Fu	nding	Peri	od:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units Deleted from A	СС	=	ACC I	Jnits	on 6	/30/20	014
	144			0		0			1	144			
Line No.	(atogor)	y			umn A Months	Column Eligible Unit Mont		ls)	Resid	ent P	umn artici	— ipatio	n Unit
Cate	agorization of Unit Mo	nthe				✓ First of M	onth			IVIC	OHILHS	<u>, </u>	
Categorization of Unit Months: Occupied Unit Months					Last of Mo								
01	Occupied dwelling units	- by pub	olic										
	housing eligible family ur			•	1,696	1,6	96				1,696	3	
02	Occupied dwelling units -												
	employee, police officer, personnel who is not othe public housing				12						1	2	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no	ibsidy t included		0		0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	ceive su vious fu n previo	inding ous		0		0					0	
	ant Unit Months					, 		·					
05	Units undergoing modern	nization			0		0						
06	Special use units		1		0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to chan conditions	ging ma	arket		0		0						
11	Units vacant and not cate	egorized	dabove		20								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re	position	g fee		0								
L	and still on ACC (occupie				0								
13	All other ACC units not ca	ategoriz	ed above		0								

			Oper	ating Fund Project Numbe NY0460000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		20	
15	Total Unit Months	1,728	1,716	1,708
16	Units eligible for funding for resident	,	,	,
	participation activities (Line 15C divided			142
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)		A.	
01	PUM project expense level (PEL)		\$419.04	\$419.04
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.58	\$426.58
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$732,011	\$732,011
	ies Expense Level (UEL)	_	0400.50	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$133.56	\$133.56
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$229,189	\$229,189
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$60,878	\$60,878
10	Cost of independent audit		\$1,800	\$1,800
11	Funding for resident participation activities		\$3,550	\$3,550
12	Asset management fee		\$6,912	\$6,912
13	Information technology fee		\$3,456	\$3,456
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$76,596	\$76,596
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,037,796	\$1,037,796
Part	3. Formula Income			
01	PUM formula income		\$488.94	\$488.94
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$488.94	\$488.94
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$839,021	\$839,021
art (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$198,775	\$198,775
)2	Cost of independent audit (Same as Part A, Line	•	\$1,800	\$1,800
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$198,775	\$198,775
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$198,775
J_	Adjustment due to availability of funds			\$0
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Caati-	n 4							
1 N	lame and Address of	Public	Housing	Vaeuch.	Sectio	n T		2 Eur	ding	Dorica	l: 01/01/20	15 to 12/	21/2015
				Agency.								10 10 12/	o 1/∠015
	own of Hempstead Housi 60 Jerusalem Avenue	ng Autho	ority					3. Typ	V	Original			
	niondale, NY 11553									Revision			
4. A	CC Number:			5. Fiscal Year End:					erating	g Fund	l Project l	Number	':
	Y484			✓ 12/31 ☐ 3/	12/31 3/31 6/30 9/30 N Y 0 4 6 0 0								
7. D	UNS Number:				HUD Use Only								
				8. ROFO Code	e:					Analys	t:		
0	42336706			0201				Shaji	John				
					Sectio								
	culation of ACC Units	for the	1		1	1			lay of				
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC	Units on	6/30/20	14
	100			0			0				100		
Line					Column A		Column	В			Colum	<u>n C</u>	
No.	Categor	У			Unit Months		Eligible Unit Mont	_	/Is)	Resid	dent Parti	•	n Unit
Cato	gorization of Unit Mo	nthe					✓ First of Mo	nth			Mont	ns	
	upied Unit Months	muis.					Last of Mo						
01		- by pub	olic										
0.	Occupied dwelling units - by public housing eligible family under lease				1,160		1,1	60			1,1	60	
02	Occupied dwelling units	- by PH	A										
	employee, police officer,				10							10	
	personnel who is not oth public housing	ierwise 6	eligible for		12							12	
03	New units - eligible to re	ceive su	ıbsidy										
	during the funding period		t included		0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy										
04	from 10/1 to 12/31 of pre											0	
	period but not included o				0			0				0	
Vos	Calculation of Operating	Subsidy	/										
05	Units undergoing moder	nization			0			0					
06	Special use units	in Edition			0			0					
06a	Units on Line 02 that are	occupie	ed					0					
	by police officers and that							Ü					
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disa				0			0					
09	Units vacant due to casu	•			0			0					
10	Units vacant due to char	nging ma	arket		0			0					
11	conditions	ogorizoa	1 abova		20								
11 Oth	Units vacant and not cat	egonzec	anove		28								
12	er ACC Unit Months Units eligible for asset re	nocition	na fee										
14	and still on ACC (occupi		-		0								
13	All other ACC units not of				0								

			Oper	ating Fund Project Nun NY04600
	ulations Based on Unit Months:			
4	Limited vacancies		28	
5	Total Unit Months	1,200	1,188	1,172
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			98
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$389.23	\$389.23
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$396.24	\$396.24
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$470,733	\$470,733
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$96.39	\$96.39
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$114,511	\$114,511
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,530	\$40,530
0	Cost of independent audit		\$1,300	\$1,300
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$51,480	\$51,480
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$636,724	\$636,724
art	B. Formula Income		· · ·	·
)1	PUM formula income		\$438.11	\$438.11
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$438.11	\$438.11
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$520,475	\$520,475
	C. Other Formula Provisions	2, 2010 10, 2010 11.	¥0-20, 220	¥===,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, ,	40
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$116,249	\$116,249
2	Cost of independent audit (Same as Part A, Line 1		\$1,300	\$1,300
3	Formula amount (greater of Part D, Lines 01 or 02		\$116,249	\$116,249
	E. Calculation of Operating Subsidy (HUD Use Or		+ · · · · · · · · · · · · · · · · · · ·	¥,2.10
	Formula amount (same as Part D, Line 03)			\$116,249
1				\$0
	Adjustment due to availability of funds			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1						
1. N	lame and Address of I	Public	Housing	g Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
1	Hoversville Housing Autho 81 West St. Hoversville, NY 12078	rity							3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. F	Fiscal Year End:				6. Operating Fund Project Number:				
N	Y502				12/31 3/31	4 8 0 0 0 0 0 1							
7. D	UNS Number:												
				8. I	8. ROFO Code:				Only Financial Analyst:				
1	14237266			(0206 Ed Lalley								
						Section	n 2		•				
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units		ded to ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	108			0				0			108		
Line					Colu	ımn A		Column	В		Column C		
No.	Category	y				Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months		
Categorization of Unit Months:					First of Month								
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units - by public housing eligible family under lease			1	,292		1,292			1,292			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous			0			0		0		
	ant Unit Months							I					
05	Units undergoing modern	nization				0			0				
06 06a	Special use units Units on Line 02 that are	occupi	od			0			0				
ooa	by police officers and the special use units								U				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to char conditions	nging ma	arket			0			0				
11	Units vacant and not cat	egorized	d above			4							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	ng fee			0							
L	and still on ACC (occupi	ed or va	acant)			0							
13	All other ACC units not of	ategoriz	zed above			0							

			Oper	ating Fund Project Numbe NY0480000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	1,296	1,296	1,292
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			108
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$278.93	\$278.93
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$283.67	\$283.67
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$367,636	\$367,636
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$92.03	\$92.03
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$119,271	\$119,271
Add-0	· · · · · · · · · · · · · · · · · · ·	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$28,043	\$28,043
10	Cost of independent audit		\$2,065	\$2,065
11	Funding for resident participation activities		\$2,700	\$2,700
12	Asset management fee		\$5,184	\$5,184
13	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,584	\$40,584
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$527,491	\$527,491
	3. Formula Income	ine oo pius Line 10)	Ψ021,401	ΨΟΣΙ,ΨΟΙ
01	PUM formula income		\$306.79	\$306.79
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$306.79	\$306.79
04		ection 2, Line 15, Column B)	\$397,600	\$397,600
	2. Other Formula Provisions	ection 2, Line 13, Column b)	\$397,000	φ391,000
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$83,164	\$83,164
03	Other		\$03,104	\$00,104
03 04		rt C, Lines 01 through 03)	\$83,164	 \$83,164
	D. Calculation of Formula Amount	it o, Ellios o i tillough oo)	ψου, 104	ΨΟ 3,104
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$213,055	\$213,055
01	Cost of independent audit (Same as Part A, Line		\$2,065	\$2,065
03	Formula amount (greater of Part D, Lines 01 or 02		\$2,005 \$213,055	\$2,005 \$213,055
	E. Calculation of Operating Subsidy (HUD Use Or		φ 2 13,000	φ2 13,033
	Formula amount (same as Part D, Line 03)	'' <i>y)</i>		\$213,055
01 02	Adjustment due to availability of funds			
	· ·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 \$0
U -1	i unus Obligateu ioi Feriou (Fait E, Lille 01 III	mus Line of minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of F	Public	Housing	, Agen	icy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	Bloversville Housing Author 81 West St. Bloversville, NY 12078	rity							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fis	cal Year End:	:			6. Ope	rating	g Fund Project Number:
N	IY502			<u> </u>	/31	6/30	9/30	0	N Y		4 8 0 0 0 0 0 2
7. D	UNS Number:							HUD Use O	nlv		
				8. RC	FO Code:				_	ncial	Analyst:
1	14237266			020					Ed L		
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1		d to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	85			0				0			85
Line No.	Category	′				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						☐ First of Mo	onth		
	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units - housing eligible family ur					982		9	82		982
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			*							
05	Units undergoing modern	ization				19			19		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chan-	ging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	above			19					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
	and still on ACC (occupie										
13	All other ACC units not ca	ategoriz	ed above			0					

			Oper	ating Fund Project Nun NY04800
	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	1,020	1,020	982
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			82
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$411.03	\$411.03
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.02	\$418.02
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$426,380	\$426,380
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$148.65	\$148.65
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$151,623	\$151,623
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,709	\$9,709
0	Cost of independent audit		\$1,618	\$1,618
<u>-</u> 1	Funding for resident participation activities		\$2,050	\$2,050
2	Asset management fee		\$4,080	\$4,080
3	Information technology fee		\$2,040	\$2,040
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$19,497	\$19,497
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$597,500	\$597,500
	B. Formula Income	ine oo pius Line 10)	\$201,000	4001,000
)1	PUM formula income		\$243.48	\$243.48
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$243.48	\$243.48
4	Total Formula Income (Part B, Line 03 times S		\$248,350	\$248,350
	C. Other Formula Provisions	oction 2, 2ine 10, column 2)	V =10,000	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$65,453	\$65,453
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$65,453	\$65,453
	D. Calculation of Formula Amount	J/	,,	,, -
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$414,603	\$414,603
2	Cost of independent audit (Same as Part A, Line		\$1,618	\$1,618
3	Formula amount (greater of Part D, Lines 01 or 02		\$414,603	\$414,603
	E. Calculation of Operating Subsidy (HUD Use Or		+	, ,
1	Formula amount (same as Part D, Line 03)			\$414,603
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
,0	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0 11 -	. 4							
4 N	lama and Address of I	Dublic	Hausina	Aganava	Section	n 1		0 5	-12 1	D!!	04/04/0	045 (- 44	2/04/0045
1. N	lame and Address of I	Public	Housing	Agency:								J15 to 12	2/31/2015
1	Hoversville Housing Autho 81 West St. Hoversville. NY 12078	rity						3. Typ	✓ (Submiss Original Revision			
_	CC Number:			5. Fiscal Year En	nd:			6. Ope	erating	a Fund	Project	Numbe	er:
	Y502			☐ 12/31 ☐ 3/31	6/30	9/30	0	N Y		4 8	0 0	0 0	0 4
7. D	UNS Number:						HUD Use C	nlv		- -			7 -
				8. ROFO Code:				· •	ncial A	Analyst			
1	14237266			0206				Ed La		Allalyst	•		
				0200	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju				e first d	lav of	the Fu	ndina P	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	-		its Deleted from A		=	1	Units or		014
	100			0		•	0				100		
								_			Colun	nn C	
Line	Category	v		_	<u>olumn A</u>		Column			Resid	ent Par	—— ticipatio	on Unit
No.		•		Un	it Months		Eligible Unit Mont	hs(EUN	/Is)	110010	Mon	•	J. J
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth					
	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	olic		4.400			00				400	
	housing eligible family u				1,196		1,1	96			1,	196	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	0111100	ongiolo loi									-	
03	New units - eligible to red	ceive su	ıbsidy										
	during the funding period on Lines 01, 02, or 05-13		t included		0			0				0	
04	New units - eligible to red		hsidy										
0.	from 10/1 to 12/31 of pre											0	
	period but not included o				0			0				U	
Voo	Calculation of Operating	Subsidy	/										
05	Units undergoing moderr	nization			0			0					
06	Special use units	iization			0			0					
06a	Units on Line 02 that are	occupie	ed					0					
	by police officers and that							Ü					
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	iging ma	arket		0			0					
11	conditions	ogori-c	d above										
11	Units vacant and not cate	egorizeo	above		4								
12	er ACC Unit Months	nooitie-	a foo										
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Numbe NY04800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	1,200	1,200	1,196
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$275.89	\$275.89
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$280.58	\$280.58
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$336,696	\$336,696
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$107.19	\$107.19
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$128.628	\$128.628
Add-(* -/	* -7-
700 -0	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
09	Payment in lieu of taxes (PILOT)		\$26,076	\$26,076
10	Cost of independent audit		\$1,897	\$1,897
11	Funding for resident participation activities		\$2,500	\$2,500
12 13	Asset management fee		\$4,800	\$4,800 \$2,400
14	Information technology fee		\$2,400	
	Asset repositioning fee	-ti	\$0	\$0
15 16	Costs attributable to changes in federal law, regula		\$0	\$0 \$27,073
	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$37,673	\$37,673
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$502,997	\$502,997
	3. Formula Income		# 000 00	0000.00
01	PUM formula income		\$322.80	\$322.80
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$322.80	\$322.80
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$387,360	\$387,360
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$77,004	\$77,004
03	Other		\$0	\$0
04	·	t C, Lines 01 through 03)	\$77,004	\$77,004
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$192,641	\$192,641
02	Cost of independent audit (Same as Part A, Line 1		\$1,897	\$1,897
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$192,641	\$192,641
Part E	E. Calculation of Operating Subsidy (HUD Use Or	aly)		
01	Formula amount (same as Part D, Line 03)			\$192,641
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
-				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
1	he City of Beacon Housin Forrestal Heights eacon, NY 12508	g Autho	rity					3. Тур	✓ (Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:		
N	IY456			<u> </u>	12/31 □ 3/31 □ 6/30 ✓ 9/30 N Y 0 4 9 0 0 0 0							
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Cod	e:			Finar	ncial /	Analyst:		
0	41060760			0201					John			
					Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	245			0			0			245		
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				2,895		2,8	95		2,895		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0		
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				12			12				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	dabove		33							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				0							
110	TAILUILLE ACC UIIIS 1101 C	ateuuil	-eu abuve		U							

			Oper	ating Fund Project Nun NY04900
	ulations Based on Unit Months:			
4	Limited vacancies		33	
5	Total Unit Months	2,940	2,940	2,895
6	Units eligible for funding for resident			044
	participation activities (Line 15C divided			241
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
	I	Section 3	1	
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$432.01	\$432.01
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$439.79	\$439.79
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,292,983	\$1,292,983
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$103.09	\$103.09
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$303,085	\$303,085
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$71,919	\$71,919
0	Cost of independent audit		\$3,402	\$3,402
1	Funding for resident participation activities		\$6,025	\$6,025
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,880	\$5,880
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$87,226	\$87,226
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,683,294	\$1,683,294
art l	B. Formula Income	00 p.u. 2 10)	. , ,	
1	PUM formula income		\$345.53	\$345.53
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$345.53	\$345.53
4	Total Formula Income (Part B, Line 03 times S		\$1,015,858	\$1,015,858
	C. Other Formula Provisions	oction 2, Ente 16, Column 2)	V 1,0 10,000	V 1,0 10,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨΟ	ΨΟ
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$667,436	\$667,436
2	Cost of independent audit (Same as Part A, Line		\$3,402	\$3,402
3	Formula amount (greater of Part D, Lines 01 or 02		\$667,436	\$667,436
	E. Calculation of Operating Subsidy (HUD Use Or		φ00 <i>1</i> ,430	φυσ <i>ι</i> ,430
	Formula amount (same as Part D, Line 03)	'' <i>y)</i>		\$667,436
1	Adjustment due to availability of funds			
2				\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02)		
	I I UNUS ODNIGALEU IOI FENOU (FAILE, LINE UNIT)	mus Line uz mimus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/	2015 t	o 12/31/2	2015
Р	ousing Authority of Long I O Box 270 ong Beach, NY 11561	Beach						3. Тур	✓ (ubmis Original Revisior		_		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Func	l Projec	t Nur	nber:	
N	Y500			☐ 12/31 ✓ 3/3	12/31 ☑ 3/31 ☐ 6/30 ☐ 9/30 N Y 0								0 0	1
7. D	UNS Number:						HUD Use C	nly		-				
				8. ROFO Code) <u>.</u>			1	ncial A	Analys	it:			
7	80401428			0201						Taylor				
					Sectio	n 2		1		-				
Calc	ulation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	unding	Perio	d:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units o			
	108			0			0				108			
					0-1		Column	D			Colu	mn C	<u>;</u>	
Line No.	Categor	y			Column A			_	a_\	Resid	dent Pa	rticip	ation U	Init
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)			nths		
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	onth	·					
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units				1,282		1,2	82			1	,282		
	housing eligible family u				1,202		1,2	.02			'	,202		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				12							12		
	public housing													
03	New units - eligible to re during the funding period	ceive su	ibsidy									•		
	on Lines 01, 02, or 05-13		i iriciuded		0			0				0		
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				0		
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	C a.z c.a.,	<u> </u>											
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	ntion			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char	•												
	conditions	0 0			0			0						
11	Units vacant and not cat	egorized	above		2									
Othe	er ACC Unit Months			I										
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi	ied or va	acant)		0									
13	All other ACC units not c	ategoria	avode bas		٥									

			Oper	ating Fund Project Numbe NY05000100
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	1,296	1,284	1,294
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			108
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$582.95	\$582.95
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$593.44	\$593.44
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$761,977	\$761,977
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$267.41	\$267.41
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$343,354	\$343,354
Add-(•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$63,687	\$63,687
10	Cost of independent audit		\$3,176	\$3,176
11	Funding for resident participation activities		\$2,700	\$2,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	Ψ2,392 \$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$72,155	\$72,155
17	,	,	\$1,177,486	\$1,177,486
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine oo pius Line 16)	\$1,177,400	\$1,177,400
01	PUM formula income		\$437.66	\$437.66
	PUM change in utility allowances			\$0.00
02 03	PUM adjusted formula income (Sum of Part B, Lin	200 01 and 02)	\$0.00 \$437.66	\$437.66
	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	<u> </u>		
04	,	ection 2, Line 15, Column B)	\$561,955	\$561,955
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Common Com	ort O. Linna O.4 (bar. 1, 22)	\$0	\$0
04	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$615,531	\$615,531
)2	Cost of independent audit (Same as Part A, Line 1		\$3,176	\$3,176
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$615,531	\$615,531
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$615,531
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					_								
					Section	n 1		I					
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	:015 to	12/31/2015
Р	lousing Authority of Long I O Box 270 ong Beach, NY 11561	Beach						3. Type	✓ (ubmis Original Revision		-	
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	Fund	Projec	t Num	ber:
N	Y500			☐ 12/31 ✓ 3/31	☐ 6/30 ☐	9/3	0	N Y		5 0	0 0		0 0 1
7. D	UNS Number:						HUD Use C	nly	+		1 1		
			·	8. ROFO Code:				1	ncial A	Analys	t:		
7	80401428			0201						Taylor			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J				e first d	lay of	the Fu	ınding F	eriod	l:
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units o		
	266			0			0				266		
					N-1 A		Column	D			Colu	nn C	
Line No.	Categor	y		_	Column A			_	a_\	Resid	dent Pai	ticipa	tion Unit
NO.				Ui	nit Months		Eligible Unit Mont	ns(EUN	/IS)		Mor	•	
Cate	gorization of Unit Mo	nths:		٠			✓ First of Mo						
Occ	upied Unit Months							onth					
01	Occupied dwelling units				3,110		3,1	10			3	,110	
	housing eligible family u				3,110		3,1	10			3	,110	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				36							36	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									•	
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a.z c.a.,	<u> </u>				1						
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ntion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		46								
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	ig fee		^								
L	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoriz	ahova		Λ								

			Oper	ating Fund Project Numbo NY0500020
	ulations Based on Unit Months:			
14	Limited vacancies		46	
15	Total Unit Months	3,192	3,156	3,146
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			262
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$405.36	\$405.36
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$412.66	\$412.66
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,302,355	\$1,302,355
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$134.75	\$134.75
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$425,271	\$425,271
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$64,327	\$64,327
10	Cost of independent audit		\$7,824	\$7,824
11	Funding for resident participation activities		\$6,550	\$6,550
12	Asset management fee		\$0	\$0
13	Information technology fee		\$6,384	\$6,384
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$85,085	\$85,085
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,812,711	\$1,812,711
	3. Formula Income	ine do plus Line 10)	ψ1,012,711	Ψ1,012,111
01	PUM formula income		\$437.66	\$437.66
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$437.66	\$437.66
)4		ection 2, Line 15, Column B)	\$1,381,255	\$1,381,255
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$1,361,233	\$1,361,233
)1	Moving-to-Work (MTW)		0.0	\$0
			\$0	
)2)3	Transition funding		\$0 \$0	\$0 \$0
)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$0	
	,	it C, Lines O1 tillough 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04)	¢404_450	¢404_450
01	Formula calculation (Part A, Line 17 minus Part B		\$431,456	\$431,456 \$7,834
02	Cost of independent audit (Same as Part A, Line		\$7,824	\$7,824
03	Formula amount (greater of Part D, Lines 01 or 02		\$431,456	\$431,456
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A40=0
01	Formula amount (same as Part D, Line 03)			\$431,456
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	invalina 00 minus II - 00)		\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		_			-			
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	2015	to 12/3	31/2015
40	lousing Authority of Newb 0 Walsh Road lewburgh, NY 12550	urgh						3. Тур	✓ (ubmis Original Revisior		_		
	CC Number:			5. Fiscal Year En	ıd:			6. Ope	rating	Fund	l Projec	t Nu	mber:	
	Y489			12/31 🗸 3/31	6/30	9/3	0	N Y		5 1	0 0		1 1	0 1
7. D	UNS Number:						HUD Use C	nlv					-	
				8. ROFO Code:				1	ncial A	Analys	at:			
0	42340229			0201						Taylor				
					Sectio	n 2				-				
Calc	culation of ACC Units	for the	12-mon	th period from Ju				e first d	lay of	the Fu	unding	Peri	od:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	_	Units o			4
	70			0			0				70			
		•			- I A		Column	D		•	Colu	mn (С	
Line No.	Categor	y			olumn A			_		Resi	dent Pa	rtici	_ pation	Unit
NO.				Un	it Months		Eligible Unit Mont	ns(EUN	/IS)			nths	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo		•					
Occ	upied Unit Months							onth						
01	Occupied dwelling units				825		9	25				825	:	
	housing eligible family u				023		0	25				023	,	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							()	
	public housing													
03	New units - eligible to re during the funding period	ceive su	ibsidy									,		
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				()	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				()	
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	C a z c . a ,	<u> </u>				1							
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	ntion			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char	•												
	conditions	0 0			0			0						
11	Units vacant and not cat	egorized	dabove		15									
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi	ied or va	acant)		0									
13	All other ACC units not c	ategoriz	and ahove		٥									

			Oper	ating Fund Project Numbe NY05100000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	840	840	825
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			69
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
l !		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0504.05	
01	PUM project expense level (PEL)		\$584.05	\$584.05
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$594.56	\$594.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$499,430	\$499,430
	ies Expense Level (UEL)		\$402.4C	\$100.10
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$183.16	\$183.16
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$153,854	\$153,854
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17,890	\$17,890
10	Cost of independent audit		\$1,820	\$1,820
11	Funding for resident participation activities		\$1,725	\$1,725
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,680	\$1,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$23,115	\$23,115
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$676,399	\$676,399
Part I	B. Formula Income			
01	PUM formula income		\$347.05	\$347.05
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$347.05	\$347.05
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$291,522	\$291,522
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$384,877	\$384,877
02	Cost of independent audit (Same as Part A, Line 1		\$1,820	\$1,820
03	Formula amount (greater of Part D, Lines 01 or 02))	\$384,877	\$384,877
Part E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$384,877
	Adjustment due to availability of funds			\$0
02				**
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of F	Public	Housing	Agency:			2. Fun	ding	Period:	: 01/01	1/2015	to 12	/31/2015
4	lousing Authority of Newbu 0 Walsh Road lewburgh, NY 12550	ırgh					3. Тур	✓	Submise Original Revision				
	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund	Proje	ct Nu	ımbe	r:
N	Y489			☐ 12/31 ✓ 3/31	6/30 9	/30	NY	0	5 1	0	0 0	0	0 2
7. D	UNS Number:					HUD Use C	nly			 			l .
				8. ROFO Code:			Finar	ncial	Analyst	t:			
0	42340229			0201					. Taylor				
					Section	2	-						
Calc	culation of ACC Units t	for the	12-mon	th period from July	1 to June	30 that is prior to the	e first c	lay o	f the Fu	nding	Peri	od:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- <u>l</u>	Jnits Deleted from A	CC	=	ACC	Units	on 6	30/20)14
	65			0		0				65			
Line No.		′			<u>umn A</u> Months	Column Eligible Unit Mont	_	/Is)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Mor	nths:		<u> </u>		✓ First of Mo							
Occ	upied Unit Months					☐ Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un				770	7	70				770)	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0							0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included		0		0					0	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating 9	vious fu n previo	nding ous		0		0				ı	0	
	ant Unit Months												
05	Units undergoing modern	ızation			0		0						
06	Special use units	o o o u nie			0		0						
06a	Units on Line 02 that are by police officers and tha special use units						0						
07	Units vacant due to litigat	ion			0		0						
80	Units vacant due to disas	ters			0		0						
09	Units vacant due to casua	alty loss	ses		0		0						
10	Units vacant due to chang conditions	ging ma	arket		0		0						
11	Units vacant and not cate	egorized	above		10								
Othe	er ACC Unit Months			+									
12	Units eligible for asset rep	position	g fee		0								
L	and still on ACC (occupie		,		0								
13	All other ACC units not ca	ategoriz	ed above		0								

			Oper	ating Fund Project Num NY05100
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	780	780	770
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			64
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)	-	\$451.98	\$451.98
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.12	\$460.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$358,894	\$358,894
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$99.72	\$92.56
6	UEL (Part A, Line 05 times Section 2, Line 15, Colo	umn B)	\$77,782	\$72,197
\dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,614	\$16,614
0	Cost of independent audit		\$1,695	\$1,695
1	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,560	\$1,560
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,469	\$21,469
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$458,145	\$452,560
art l	3. Formula Income	e ee p.ue 2e 20)	, ,	· ,
1	PUM formula income		\$347.05	\$347.05
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$347.05	\$347.05
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$270,699	\$270,699
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	7 2.3,333	+=:=,===
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u> </u>		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ	Ψ
1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$187,446	\$181,861
2	Cost of independent audit (Same as Part A, Line		\$1,695	\$1,695
3	Formula amount (greater of Part D, Lines 01 or 02		\$1 87,446	\$1,093 \$181,861
	E. Calculation of Operating Subsidy (HUD Use O		Ψ101,770	Ψ101,001
	Formula amount (same as Part D, Line 03)	···· <i>y</i> ,		\$181,861
1	Adjustment due to availability of funds			\$0
				φυ
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				_	Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	iding F	Period:	01/01/201	15 to 12/3	31/2015
4	atavia Housing Authority 00 East Main St. atavia, NY 14020							3. Тур	✓ C	ubmiss Original Revision N			
	CC Number:			5. Fiscal Year End	d:			6. Ope	erating	Fund F	Project N	lumber	:
N	Y504			✓ 12/31 ☐ 3/31 [6/30	9/30	0	N Y			i i	1 1	0 1
7. D	UNS Number:						HUD Use O	nlv					-
			=	8. ROFO Code:				1	ncial A	Analyst:			
3	60783112			0206				Ed L		Tilaly5t.			
				0200	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mont	th period from Jul				e first o	dav of	the Fun	dina Pe	riod:	
	C Units on 7/1/2013	+	ı	Added to ACC	-	1	nits Deleted from A		=	1	nits on		14
	49			0			0				19		
								_			Column	ı C	
Line	Catogor	v			<u>lumn A</u>		Column			Reside	nt Partic	— cipation	ı Unit
No.		•		Unit	t Months		Eligible Unit Montl	hs(EUI	Ms)	rtoorac	Month	•	. •
Cate	gorization of Unit Mo	nths:				!	✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic		<i>1</i>		_	7.4				7.4	
	housing eligible family u				574		5	74			5.	74	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		ingibio ioi										
03	New units - eligible to re	ceive su	bsidy										
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to re		hsidy										
	from 10/1 to 12/31 of pre	evious fu	nding					_				0	
	period but not included of				0			0				U	
Vac	Calculation of Operating	Subsidy											
05	Units undergoing moder	nization			6			6					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupie	ed					0					
	by police officers and the	at also q	ualify as					·					
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disa				0			0					
09 10	Units vacant due to casu				0			0					
10		iging ma	irkei		0			0					
11	conditions Units vacant and not cat	egorizo d	Lahovo		8								
		egonzea	abuve		0								
12	er ACC Unit Months Units eligible for asset re	nocition	a foo										
12	and still on ACC (occupi		_		0								
13	All other ACC units not of				0								

			Oper	ating Fund Project Numbe NY05200000
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		8	
15	Total Unit Months	588	588	574
16	Units eligible for funding for resident	366	388	314
	participation activities (Line 15C divided			48
	by 12)			
Snec	cial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$449.74	\$449.74
01	Inflation factor		1.01700	1.01700
02 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$457.39	\$457.39
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$268,945	\$268,945
_	ies Expense Level (UEL)	IIIII <i>b)</i>	Ψ200,540	Ψ=00,0.0
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$34.07	\$34.07
05 06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$20,033	\$20,033
		mn b)	\$20,033	\$20,033
Add-			Φ0	A 0
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$19,624	\$19,238
10	Cost of independent audit		\$1,701	\$1,701
11	Funding for resident participation activities		\$1,200	\$1,200
12	Asset management fee		\$1,176	\$1,176
13	Information technology fee		\$1,176	\$1,176
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$24,877	\$24,491
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$313,855	\$313,469
01	PUM formula income		\$374.97	\$374.97
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$374.97	\$374.97
04	,	ection 2, Line 15, Column B)	\$220,482	\$220,482
	C. Other Formula Provisions	ection 2, Line 13, Column b)	Ψ220, 1 02	ΨΖΖΟ, ΨΟΖ
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$23,538	\$23,538
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$23,538	\$23,538
	D. Calculation of Formula Amount		\$20,000	¥2 0,000
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. I ine 04)	\$116,911	\$116,525
02	Cost of independent audit (Same as Part A, Line 1		\$1,701	\$1,701
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$116,911	\$116,525
	E. Calculation of Operating Subsidy (HUD Use On		4.10,011	ų,o20
01	Formula amount (same as Part D, Line 03)	••		\$116,525
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	, ,	,		**

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1 N	ame and Address of	Public	Housing	Agency:	Section	11 1		2 Fun	dina	Pariad:	01/01/20	115 to 12	/31/2015
B 4	atavia Housing Authority 00 East Main St. atavia, NY 14020	rublic	nousing	Agency.					e of S	Submiss Original Revision 1	sion:	J15 (O 12)	/31/2015
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	Fund	Project	Numbe	r:
	Y504			✓ 12/31 ☐ 3/31		9/3	0	N Y		5 2	0 0	0 0	0 2
7. D	UNS Number:						HUD Use C	nlv		- -			- -
				8. ROFO Code:				· •	ncial A	Analyst:	_		
3	60783112			0206				Ed L		чнагуэс.	•		
				0200	Sectio	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th period from J				e first o	lav of	the Fur	ndina Pa	eriod:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	ACC L	Jnits on)14
Line No.	Category	у		_	Column A	1	Column Eligible Unit Mont		/Is)	Reside	Colum ent Part Mont	icipatio	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units housing eligible family u				1,688		1,6	88			1,6	688	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			·									
05	Units undergoing modern	nization			75			75					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	d above		13								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not c				24								

			Oper	ating Fund Project Num NY05200
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,800	1,776	1,688
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			141
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$282.26	\$282.26
12	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$287.06	\$287.06
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$509,819	\$509,819
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$69.29	\$66.61
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$123,059	\$118,299
Add-	•	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$77,841	\$56,317
9	Payment in lieu of taxes (PILOT)		\$47,320	\$42,690
0	Cost of independent audit		\$5,281	\$5,281
1	Funding for resident participation activities		\$3,525	\$3,525
2	Asset management fee		\$3,600	\$3,600
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$141,167	\$115,013
7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$774,045	\$743,131
	B. Formula Income	ine do pius Line 10)	4111,010	Ψ0,.0.
1	PUM formula income		\$334.26	\$334.26
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$334.26	\$334.26
4	Total Formula Income (Part B, Line 03 times S		\$593,646	\$593,646
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$333,040	φ333,0 1 0
	Moving-to-Work (MTW)		\$0	\$0
)1				\$0 \$71,093
3	Transition funding Other		\$71,093 \$0	\$71,093 \$0
3 4		rt C, Lines 01 through 03)	·	\$0 \$71,093
	D. Calculation of Formula Amount	it o, Lines of thought obj	\$71,093	Φ11,093
		Line 04 plus Part C. Line 04)	¢254 402	¢220 E79
1	Formula calculation (Part A, Line 17 minus Part B		\$251,492	\$220,578
2	Cost of independent audit (Same as Part A, Lines		\$5,281	\$5,281
3 ort 5	Formula amount (greater of Part D, Lines 01 or 02		\$251,492	\$220,578
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		#000 F70
1	Formula amount (same as Part D, Line 03)			\$220,578
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	inua Lina 02 minua Lina 02)		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	g Agency:			2. Fun	ding	Perio	d: 01/	01/201	15 to 12	2/31/2	015
8	haca Housing Authority 00 South Plain St. haca, NY 14850						3. Тур	✓	Submi Origina Revisio	I	:			
	CC Number:			5. Fiscal Year End:			6. Ope	ratir	na Fun	d Pro	iect N	lumbe	er:	
	IY515			12/31 3/31	6/30 🗸 9/	30	N Y				<u> </u>	0 0	0	1
	OUNS Number:				, ,,,,,	HUD Use (-	. •		- -	-	-
				8. ROFO Code:			1	ncial	Analy	st.				
0	42341771			0206					Mahon					
	-			0200	Section	2	-							
Calc	culation of ACC Units t	for the	12-mon	th period from July			e first c	lav o	f the F	undir	na Pe	riod:		
	C Units on 7/1/2013	+		Added to ACC		Inits Deleted from A		=				6/30/2	014	
	235			0	Ī	0				235				
Line No.	Category	′			umn A Months	Column Eligible Unit Mon		/Is)	Res	ident	olumr Partio	 cipatio	on Ui	nit
Cate	egorization of Unit Mor	nths:				☐ First of M	onth							
	upied Unit Months					✓ Last of M								
01	Occupied dwelling units - housing eligible family un			2	2,791	2,	791				2,79	91		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		12							12		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating 9	vious fu n previo	nding us		0		0					0		
	ant Unit Months					'								
05	Units undergoing modern	ization			6		6							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and tha special use units						0							
07	Units vacant due to litigat	tion			0		0							
80	Units vacant due to disas	ters			0		0							
09	Units vacant due to casua	alty loss	es		0		0							
10	Units vacant due to chang conditions	ging ma	ırket		0		0							
11	Units vacant and not cate	egorized	above		11									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	position	g fee											
	and still on ACC (occupie	ed or va	cant)		0									
13	All other ACC units not ca	ategoriz	ed above		0									

			Oper	ating Fund Project Nun NY05400
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	2,820	2,808	2,803
6	Units eligible for funding for resident			004
	participation activities (Line 15C divided			234
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	I	Section 3	1	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$275.19	\$275.19
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$280.14	\$280.14
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$786,633	\$786,633
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$95.67	\$95.76
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$268,641	\$268,894
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$59,699	\$59,699
0	Cost of independent audit		\$5,400	\$5,400
1	Funding for resident participation activities		\$5,825	\$5,850
2	Asset management fee		\$11,280	\$11,280
3	Information technology fee		\$5,640	\$5,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$87,844	\$87,869
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,143,118	\$1,143,396
art	B. Formula Income	33 p.a3 2 23)	. , ,	
1	PUM formula income		\$285.42	\$285.42
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$285.42	\$285.42
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$801,459	\$801,459
	C. Other Formula Provisions	2, 2 2, 2 2, 20.0 2/	400. ,.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$183,784	\$183,784
3	Other		\$0	\$100,704
<u> </u>		rt C, Lines 01 through 03)	\$183,784	\$183,784
	D. Calculation of Formula Amount	,	ψ.σσ,.σ.	ψ.ου,.οτ
1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$525,443	\$525,721
2	Cost of independent audit (Same as Part A, Line		\$5,400	\$5,400
3	Formula amount (greater of Part D, Lines 01 or 02		\$525,443	\$525,721
	E. Calculation of Operating Subsidy (HUD Use Or		4020,110	Ψ0 2 0,121
art I	Formula amount (same as Part D, Line 03)	,,		\$525,721
1				\$Ω
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
8	thaca Housing Authority 00 South Plain St. thaca, NY 14850							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
N	IY515			12/31 3	3/31 🗌 6/30 🔽	9/3	30	NY	0	5 4 0 0 0 0 0 2
7. D	OUNS Number:						HUD Use C	nly		
				8. ROFO Cod	de:			Finar	ncial /	Analyst:
0)42341771			0206						Mahon
					Section	on 2	2	*		
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C -	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	106			0			0			106
Line					Column A		Column	B		Column C
Line No.	Latedor			Column A Unit Months		Eligible Unit Mont		/Is)	Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:					☐ First of Mo	onth		
	cupied Unit Months						✓ Last of Mo			
01	Occupied dwelling units				4.470		4.4	70		4.470
	housing eligible family u				1,179		1,1	79		1,179
02	Occupied dwelling units employee, police officer,									
	personnel who is not oth				0					0
	public housing									
03	New units - eligible to re									_
	during the funding period on Lines 01, 02, or 05-13		t included		0			0		0
04	New units - eligible to re-		bsidy							
	from 10/1 to 12/31 of pre				0			0		0
	period but not included of Calculation of Operating				0			U		-
Vac	ant Unit Months	Cubola	,							
05	Units undergoing moder	nization			0			0		
06	Special use units				72			72		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also o	ualify as							
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu				6			6		
10	Units vacant due to char	nging ma	arket		0			0		
4.4	conditions									
11	Units vacant and not cat	egorized	above		15					
	er ACC Unit Months									
12	Units eligible for asset re and still on ACC (occupi		-		0					
13	All other ACC units not of				0					
1.7	TAN OUTSI ASS UTILE HOLD	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	U GDUVF	ı						

			Oper	ating Fund Project Num NY05400
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,272	1,272	1,179
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			98
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ina		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$432.78	\$432.78
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$440.57	\$440.57
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$560,405	\$560,405
	ies Expense Level (UEL)		0.000	
5	PUM utilities expense level (UEL) (from Line 26 of		\$192.39	\$193.87
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$244,720	\$246,603
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$26,942	\$22,676
9	Payment in lieu of taxes (PILOT)		\$28,459	\$28,459
0	Cost of independent audit		\$5,400	\$5,400
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$5,088	\$5,088
3	Information technology fee		\$2,544	\$2,544
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$70,883	\$66,617
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$876,008	\$873,625
art I	B. Formula Income			
)1	PUM formula income		\$393.52	\$393.52
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$393.52	\$393.52
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$500,557	\$500,557
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$83,252	\$83,252
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$83,252	\$83,252
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$458,703	\$456,320
2	Cost of independent audit (Same as Part A, Line		\$5,400	\$5,400
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$458,703	\$456,320
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$456,320
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inua Lina O2 minua Lina O2\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	own of Oyster Bay Housir 15 Central Park Road Plainview, NY 11803	ng Autho	ority					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund Project Number:
N	IY522			<u> </u>	/31 🗌 6/30 🗸	9/3	0	NY	0	5 5 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial	Analyst:
6	06814796			0201						Taylor
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	191			0			0			191
Line No.	Categor			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				2,233		2,2	:33		2,233
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		36					36
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		23					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Nun NY05500
	ulations Based on Unit Months:			
4	Limited vacancies		23	
5	Total Unit Months	2,292	2,256	2,269
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			189
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
	I	Section 3	1	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$450.95	\$450.95
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.07	\$459.07
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,035,662	\$1,035,662
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$141.58	\$141.58
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$319,404	\$319,404
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$67,263	\$67,263
0	Cost of independent audit		\$3,000	\$3,000
1	Funding for resident participation activities		\$4,725	\$4,725
2	Asset management fee		\$9,168	\$9,168
3	Information technology fee		\$4,584	\$4,584
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$88,740	\$88,740
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,443,806	\$1,443,806
art	B. Formula Income			
1	PUM formula income		\$438.10	\$438.10
2	PUM change in utility allowances		\$0.00	\$0.00
-	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$438.10	\$438.10
4	Total Formula Income (Part B, Line 03 times S		\$988,354	\$988,354
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<i>y</i> ,	**	**
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$455,452	\$455,452
	Cost of independent audit (Same as Part A, Line		\$3,000	\$3,000
_	Formula amount (greater of Part D, Lines 01 or 02		\$455,452	\$455,452
			+,	Ţ, .
3	E. Calculation of Operating Subsidy (HUD Use Or			A155 150
3 art l	E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D. Line 03)			\$455.452
1	Formula amount (same as Part D, Line 03)			\$455,452 \$0
3 art l				\$455,452 \$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		ī		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	own of Oyster Bay Housir 15 Central Park Road lainview, NY 11803	ng Autho	ority					3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
N	IY522			<pre>12/31 3/</pre>	31 🗌 6/30 🗹	9/30	0	N Y	0	5 5 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	9:			Finar	ncial	Analyst:
6	06814796			0201				Tem	eca K.	Taylor
				•	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	73			0			0			73
Line No.	Categor	у			<u>Column A</u> Unit Months		<u>Column</u> Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		-		l	✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				856		8	56		856
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12					12
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		8					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe NY05500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	876	864	868
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			72
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$418.79	\$418.79
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.33	\$426.33
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$368,349	\$368,349
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722	\$119.46	\$119.46
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$103,213	\$103,213
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$19,888	\$19,888
10	Cost of independent audit		\$1,500	\$1,500
11	Funding for resident participation activities		\$1,800	\$1,800
12	Asset management fee		\$3,504	\$3,504
13	Information technology fee		\$1,752	\$1,752
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,444	\$28,444
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$500,006	\$500,006
Part E	3. Formula Income			· ·
01	PUM formula income		\$348.05	\$348.05
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$348.05	\$348.05
04		ection 2, Line 15, Column B)	\$300,715	\$300,715
	C. Other Formula Provisions		, , , ,	*****
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	***	**
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$199,291	\$199,291
)2	Cost of independent audit (Same as Part A, Line 1		\$1,500	\$1,500
03	Formula amount (greater of Part D, Lines 01 or 02		\$199,291	\$199,291
	E. Calculation of Operating Subsidy (HUD Use On		Ψ.00,20.	ψ.00, <u>2</u> 0.
01	Formula amount (same as Part D, Line 03)	•,		\$199,291
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	, , , ,	,		7-

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	own of Oyster Bay Housir 15 Central Park Road lainview, NY 11803	ng Autho	ority					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	ır End:			6. Ope	erating	g Fund Project Number:
N	Y522			12/31 :	3/31 🗌 6/30 🔽	9/3	30	NY	0	5 5 0 0 0 0 0 4
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	de:			Finar	ncial A	Analyst:
6	06814796			0201						Taylor
					Section	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period froi	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	248			0			0			248
Line No.	Categor			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:		I			✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				2,858		2,8	58		2,858
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		24					24
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		94					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Num NY055000
alc	ulations Based on Unit Months:			
4	Limited vacancies		89	
5	Total Unit Months	2,976	2,947	2,882
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			240
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$413.80	\$413.80
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)	5)	\$421.25	\$421.25
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,241,424	\$1,241,424
	ies Expense Level (UEL)		¢10.4.27	P40407
)5	PUM utilities expense level (UEL) (from Line 26 of		\$104.27	\$104.27
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$307,284	\$307,284
Add-(
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$69,613	\$69,613
10	Cost of independent audit		\$4,000	\$4,000
1	Funding for resident participation activities		\$6,000	\$6,000
12	Asset management fee		\$11,904	\$11,904
13 14	Information technology fee		\$5,952	\$5,952
	Asset repositioning fee	otion or company	\$0 \$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through			
	, , ,	<i>'</i>	\$97,469	\$97,469
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,646,177	\$1,646,177
	3. Formula Income PUM formula income		\$264.62	¢264.62
01			\$364.63	\$364.63
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	on 01 and 02)	\$0.00 \$364.63	\$0.00 \$364.63
	·	<u>'</u>		
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,074,565	\$1,074,565
	C. Other Formula Provisions		\$0	\$ 0
)1)2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
)3	Transition funding Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		φυ	φυ
1 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$571,612	\$571,612
)2	Cost of independent audit (Same as Part A, Line 1		\$4,000	\$4,000
)3	Formula amount (greater of Part D, Lines 01 or 02		\$571,612	\$571,612
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ011,012	ψ3/1,012
)1	Formula amount (same as Part D, Line 03)	**		\$571,612
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	lame and Address of F	Public	Housing	Agency:	:				2. Fun	ding	Period: 01/01/2015 to 12/31/201	15
1	own of Oyster Bay Housing 15 Central Park Road Iainview, NY 11803	g Autho	ority						3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. Fiscal	Year End:				6. Ope	erating	g Fund Project Number:	
N	Y522			12/31	3/31	6/30	9/30	0	N Y		5 5 0 0 0 0 0 6	 ;
7. D	UNS Number:							HUD Use O	nlv			_
				8. ROFO	Code:				1	ncial	Analyst:	
6	06814796			0201							Taylor	
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period	l from July				e first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+		Added to		-		nits Deleted from A		=	ACC Units on 6/30/2014	
	142			0				0			142	
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Uni Months	t
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			_
	upied Unit Months							Last of Mo	nth			
01	Occupied dwelling units - housing eligible family ur				1	1,670		1,6	70		1,670	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0	
Vaca	ant Unit Months							1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and tha special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casua	alty loss	ses			0			0			
10	Units vacant due to change	ging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	dabove			34						
	er ACC Unit Months			1								
12	Units eligible for asset rep		-			0						
40	and still on ACC (occupie											
13	All other ACC units not ca	atedoriz	ed above	1		0						

			Oper	ating Fund Project Numbe NY0550000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		34	
15	Total Unit Months	1,704	1,704	1,670
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			139
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$420.42	\$420.42
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.99	\$427.99
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$729,295	\$729,295
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$115.72	\$115.72
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$197,187	\$197,187
Add-(Ons	•	•	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$46,689	\$46,689
10	Cost of independent audit		\$2,300	\$2,300
11	Funding for resident participation activities		\$3,475	\$3,475
12	Asset management fee		\$6,816	\$6,816
13	Information technology fee		\$3,408	\$3,408
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$62,688	\$62,688
17	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$989,170	\$989,170
	3. Formula Income	ine do pius Line 10)	\$655,110	φοσητισ
01	PUM formula income		\$398.21	\$398.21
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$398.21	\$398.21
)4		ection 2, Line 15, Column B)	\$678,550	\$678,550
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$070,330	\$070,330
9 art C 01	Moving-to-Work (MTW)		0.0	\$0
02			\$0	
03	Transition funding		\$0	\$0 \$0
03 04	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellies of thiought ooj	ΨU	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$310,620	\$310,620
01	Cost of independent audit (Same as Part A, Line		\$2,300	\$310,620
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$310,620	\$2,300 \$310,620
	E. Calculation of Operating Subsidy (HUD Use Or	,	\$3 IU,02U	φ3 IU,02U
)1	Formula amount (same as Part D, Line 03)	'' <i>y)</i>		\$310,620
02	Adjustment due to availability of funds			\$310,620
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
- -	i and Obligated for i enou (i ait E, Ellie Of Ill	mas Ento oz minas Ento ooj		φυ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:					2. F	unding	Period	: 01/0	1/201	5 to 12	2/31/2015
1	own of Oyster Bay Housir 15 Central Park Road lainview, NY 11803	ng Autho	ority						3. Ty	✓	Submis Original Revision				
4. A	CC Number:			5. Fiscal	Year End:				6. O	peratir	ng Fund	Proje	ect N	umbe	er:
N	Y522			12/31	3/31	6/30	9/30)	N	Y 0	5 5	0	0 0	0 0	0 9
7. D	UNS Number:							HUD Use C	nlv					_	1
				8. ROFO	Code:				1	ancial	Analyst	t:		-	
6	06814796			0201							. Taylor				
						Sectio	n 2		-		-			-	
Calc	culation of ACC Units	for the	12-mon	th period	from July			that is prior to the	e firs	t day o	f the Fu	ındin	a Per	iod:	
	C Units on 7/1/2013	+		Added to		-		its Deleted from A		=	ACC				014
	117			0				0				117			
Line No.	Categor	у			'	umn A Months		Column Eligible Unit Mont	_	JMs)	Resid	lent F	lumn Partic	ipatio	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo		+					
	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				1	,377		1,3	77				1,37	7	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			12							1	12	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	ibsidy t included			0			0					0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0					0	
Vaca	ant Unit Months			*			•								
05	Units undergoing moder	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	ation				0			0						
08	Units vacant due to disa					0			0						
09	Units vacant due to casu	ualty loss	ses			0			0						
10	Units vacant due to char	nging ma	arket			0			0						
	conditions					0			U						
11	Units vacant and not cat	egorized	d above			15									
Othe	er ACC Unit Months				.										
12	Units eligible for asset re	eposition	ig fee			0									
	and still on ACC (occupi					J									
13	All other ACC units not o	rategoriz	and ahove			0									

			Oper	ating Fund Project Nun NY05500
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,404	1,392	1,389
6	Units eligible for funding for resident			440
	participation activities (Line 15C divided			116
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 11 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$396.45	\$396.45
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.59	\$403.59
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$561,797	\$561,797
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$115.39	\$115.39
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$160,623	\$160,623
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$36,374	\$36,374
0	Cost of independent audit		\$2,000	\$2,000
1	Funding for resident participation activities		\$2,900	\$2,900
2	Asset management fee		\$5,616	\$5,616
3	Information technology fee		\$2,808	\$2,808
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$49,698	\$49,698
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$772,118	\$772,118
	3. Formula Income	ine do pias Line 10)	· , -	* , -
1	PUM formula income		\$356.48	\$356.48
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$356.48	\$356.48
4	Total Formula Income (Part B, Line 03 times S		\$496,220	\$496,220
	C. Other Formula Provisions	COLOR 2, LINE 10, COMMIND)	ψ+30,220	ψ-30,220
<u>art (</u> 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	Ψ0	Ψ
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$275,898	\$275,898
2	Cost of independent audit (Same as Part A, Line		\$2,000	\$2,000
2 3	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,000 \$275,898	\$275,898
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ21 J,030	φ21J,090
ait 1 1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$275,898
2	Adjustment due to availability of funds			\$275,696
3	HUD discretionary adjustments			\$0 \$0
J	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
4				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fu	nding	Period: 0	1/01/2015	to 12/	31/2015
1	own of Oyster Bay Housir 15 Central Park Road lainview, NY 11803	ng Autho	ority					3. Ty	✓ (Submissio Original Revision No			
4. A	CC Number:			5. Fiscal Year	End:			6. Op	eratin	g Fund Pr	oject Nu	mber	:
N	Y522			☐ 12/31 ☐ 3	/31 🗌 6/30 🗸	9/3	80	N	Y 0	5 5 0	0 0	0	1 0
7. D	UNS Number:						HUD Use C	nlv				-	
				8. ROFO Cod	e:			1	ancial A	Analyst:			
6	06814796			0201	-				neca K.				
					Section	n 2	<u> </u>			-			
Calc	culation of ACC Units	for the	12-mon	th period from				first	day of	the Fund	ing Peric	od:	
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	1	its on 6/3		14
	140			0			0			140)		
Line No.	Categor	у			Column A Unit Months	•	Column Eligible Unit Mont		IMs)	Residen	Column (t Particip Months	– patio	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				1,645		1,6	45			1,645	i	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	- by PH/ , or othe	A r security		12					12			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not	bsidy t included		0		0			0			
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			C)	
Vaca	ant Unit Months			•			+						
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ation			0			0					
08	Units vacant due to disa				0			0					
09	Units vacant due to casu	ualty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0			U					
11	Units vacant and not cat	egorized	dabove		23								
Othe	er ACC Unit Months												
12	Units eligible for asset re	eposition	g fee		0								
	and still on ACC (occup				U								
13	All other ACC units not o	rategoriz	and ahove										

			Oper	ating Fund Project Num NY05500
	ulations Based on Unit Months:			
4	Limited vacancies		23	
5	Total Unit Months	1,680	1,668	1,657
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			138
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$390.62	\$390.62
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$397.65	\$397.65
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$663,280	\$663,280
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$123.77	\$123.77
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$206,448	\$206,448
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$44,636	\$44,636
0	Cost of independent audit		\$2,200	\$2,200
1	Funding for resident participation activities		\$3,450	\$3,450
2	Asset management fee		\$6,720	\$6,720
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$60,366	\$60,366
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$930,094	\$930,094
art l	B. Formula Income	00 p.a00 10)	. ,	· ,
1	PUM formula income		\$389.09	\$389.09
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$389.09	\$389.09
4	Total Formula Income (Part B, Line 03 times S		\$649,002	\$649,002
	C. Other Formula Provisions	oction 2, Ente 16, Column 2)	¥0.0,002	+0.0,002
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	ΨŪ	Ψ
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$281,092	\$281,092
2	Cost of independent audit (Same as Part A, Line		\$2,200	\$2,200
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,200 \$281,092	\$281,092
	E. Calculation of Operating Subsidy (HUD Use O		φ201,092	φ201,U92
ан н 1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$281,092
2	Adjustment due to availability of funds			\$201,092
3	HUD discretionary adjustments			\$0 \$0
1 <u>3</u> 14	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		
	ranas Obligated for reliou (rait L, Line Or in	mas Enio oz minas Enio osj		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1				
1. N	lame and Address of F	Public	Housing	y Agen	су:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
7	illage of Spring Valley Hou 6 Gesner Drive pring Valley, NY 10977	using Au	uthority						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fis	cal Year End:				6. Ope	erating	g Fund Project Number:
N	Y625			<u> </u>	/31 🗌 3/31 🗸	6/30	9/30	0	N Y		5 6 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nlv		
				8. RC	FO Code:					ncial	Analyst:
0	72700156			020						i John	
				-	-	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1		to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014
	146			0				0			146
Line No.	Category		-	umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth		
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units housing eligible family ur				1,676			1,6	76		1,676
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months							 			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			64					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupie										
13	All other ACC units not co	atedoriz	ed above	1		0					

			Oper	ating Fund Project Num NY05600
	ulations Based on Unit Months:			
4	Limited vacancies		53	
5	Total Unit Months	1,752	1,729	1,688
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			141
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$552.50	\$552.50
12	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$562.45	\$562.45
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$972,476	\$972,476
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$193.92	\$193.92
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$335,288	\$335,288
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$51,302	\$51,302
0	Cost of independent audit		\$5,620	\$5,620
1	Funding for resident participation activities		\$3,525	\$3,525
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,504	\$3,504
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$63,951	\$63,951
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,371,715	\$1,371,715
	B. Formula Income	ille 00 plus Lille 10)	ψ1,071,710	Ψ1,071,710
1	PUM formula income		\$477.66	\$477.66
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nos 01 and 02)	\$477.66	\$477.66
4	Total Formula Income (Part B, Line 03 times S		\$825,874	\$825,874
	1	ection 2, Line 13, Column B)	\$023,874	\$023,074
	C. Other Formula Provisions		Φ0	¢0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3 4	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02\	\$0 \$0	\$0 \$0
	-	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04)	ΦΕΛΕ 0ΛΛ	ФГ4F 0.44
1	Formula calculation (Part A, Line 17 minus Part B		\$545,841	\$545,841
2	Cost of independent audit (Same as Part A, Line		\$5,620	\$5,620
3	Formula amount (greater of Part D, Lines 01 or 02		\$545,841	\$545,841
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		^-
1	Formula amount (same as Part D, Line 03)			\$545,841
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	· · · · · · · · · · · · · · · · · · ·		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus i ine 02 minus l'ine 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/	2015 1	to 12/31	/2015
9	reenburgh Housing Autho Maple Street /hite Plains, NY 10603	ority						3. Тур	V	Submis Original Revisior		_		
	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund	l Projec	t Nu	mber:	
N	Y556			☐ 12/31 ✓ 3/3	1 6/30	9/3	0	NY	0	5 7	0 0	0	0 0	1
7. D	UNS Number:						HUD Use C	nly	1 1		+ +	-		1
				8. ROFO Code	•			1	ncial A	Analys	st:			
7	82107593			0201						Taylor				
			-		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the F	unding	Perio	d:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	_	Units o			4
	115			0			0				115			
					0-1		Column	D			Colu	mn C	<u>;</u>	
Line No.	Categor	y			Column A			_		Resi	dent Pa	rticip	ation	Unit
NO.				, L	Init Months		Eligible Unit Mont	ns(EUN	/IS)	Resident Participation Un Months				
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	•					
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				1,335		1,3	35			1	,335		
02	Occupied dwelling units													
02	employee, police officer, personnel who is not oth public housing	or othe	r security		24							24		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	ı	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0		
	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
L	conditions				0									
11	Units vacant and not cat	egorized	d above		21									
Othe	er ACC Unit Months			·			·							
12	Units eligible for asset re		-		0									
	and still on ACC (occupi		· ·		U									
13	All other ACC units not c	ategoriz	avade bas		0									

			Oper	ating Fund Project Num NY05700
	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	1,380	1,356	1,359
6	Units eligible for funding for resident			440
	participation activities (Line 15C divided			113
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$580.69	\$580.69
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$591.14	\$591.14
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$801,586	\$801,586
Jtilit	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$91.30	\$91.30
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$123,803	\$123.803
٠ Add-		2,	* ->	· · · · · · · · · · · · · · · · · · ·
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$50,204	\$50,204
0	Cost of independent audit		\$4,522	\$4,522
1	Funding for resident participation activities		\$2,825	\$2,825
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,760	\$2,760
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or aconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through			\$60,311
	,	·	\$60,311	
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$985,700	\$985,700
	B. Formula Income		0.50	* 1 - 2 1 - 2
)1	PUM formula income		\$459.43	\$459.43
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$459.43	\$459.43
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$622,987	\$622,987
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$362,713	\$362,713
2	Cost of independent audit (Same as Part A, Line		\$4,522	\$4,522
3	Formula amount (greater of Part D, Lines 01 or 02		\$362,713	\$362,713
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$362,713
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	Vilna Housing Authority 00 South Washington St. carthage, NY 13619							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	g Fund Project Number:
N	Y511			☐ 12/31 ☐ 3/31	6/30 🗸	9/30	0	N Y	0	5 8 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code:				Finar	ncial A	Analyst:
0	99680951			0206						Mahon
			-		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from Ju	ıly 1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	100			0			0			100
Line No.	Categor	у			olumn A it Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1,182		1,1	82		1,182
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		12					12
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	ualty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		6					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
10	and still on ACC (occupi		· ·		0					
13	TAILUILLE ACC UNITS UOT C	atedonz	eu apove		U					

			Oper	ating Fund Project Num NY05800
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	1,200	1,188	1,194
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			100
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$268.94	\$268.94
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$273.51	\$273.51
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$324,930	\$324,930
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$105.60	\$106.04
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$125,453	\$125,976
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,634	\$24,970
0	Cost of independent audit		\$2,980	\$2,980
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,514	\$32,850
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 nlus Line 16)	\$484,897	\$483,756
	B. Formula Income	ine do plas Line 10)	V 10 1,001	, , , , , , , , , , , , , , , , , , ,
1	PUM formula income		\$328.40	\$328.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$328.40	\$328.40
4	Total Formula Income (Part B, Line 03 times S		\$390,139	\$390,139
	C. Other Formula Provisions	ection 2, Ellic 13, Goldmir B)	4030 ,103	ψοσο,10σ
1	Moving-to-Work (MTW)		\$0	\$0
)2	- '		\$68,334	\$68,334
3	Transition funding Other		\$00,334	\$00,334 \$0
ა 4		rt C, Lines 01 through 03)	\$68,334	\$68,334
	D. Calculation of Formula Amount	. C, Emes or unough 03)	φ00,334	ФОО, 334
	Formula calculation (Part A, Line 17 minus Part B	Line (Minlus Part Cilling (M)	\$163,092	\$161,951
1 2	Cost of independent audit (Same as Part A, Line		\$163,092	\$161,951 \$2,980
2 3	Formula amount (greater of Part D, Lines 01 or 02			ֆ∠,960 \$161,951
	E. Calculation of Operating Subsidy (HUD Use Or		\$163,092	\$10E,10T
		iiy <i>j</i>		Φ4.C4. O.C4
1	Formula amount (same as Part D, Line 03)			\$161,951
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0 \$0
	Funds Upilipated for Period (Part E. Line 01 M	mus Line uz mimus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	g Agency:			2. Fun	ding	Perio	d: 01/	01/201	15 to 12	2/31/2	015
5	.msterdam Housing Author 2 Division St. .msterdam, NY 12010	rity					3. Тур	✓	Submis Original Revision	l	:			
	ACC Number:			5. Fiscal Year End			6. Ope	eratir	ng Fun	d Pro	iect N	lumbe	er:	
	IY507			✓ 12/31 ☐ 3/31 ☐	6/30 9/	/30	N Y				i I	0 0	0	1
7. D	UNS Number:					HUD Use C	nlv		1 - 1 -					_
				8. ROFO Code:			1	ncial	Analys	st.				
0	82280967			0206					Mahon	J				_
				0200	Section	2								
Calc	culation of ACC Units t	for the	12-mon	th period from July			e first c	lav o	f the F	undir	na Pe	riod:		
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		=	1			6/30/2	014	
	195			0		0				195				
Line No.	Category	′			umn A Months	Column Eligible Unit Mont	_	/Is)	Resi	ident	olumi Parti Montl	 cipati	on Ur	nit
Cate	egorization of Unit Mor	nths:				✓ First of Mo	onth							
	upied Unit Months					☐ Last of Mo	onth							
01	Occupied dwelling units - housing eligible family un				2,271	2,2	71				2,2	71		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	nding us		0		0					0		
	ant Unit Months			<u>'</u>				<u> </u>						
05	Units undergoing modern	ization			0		0							
06	Special use units				24		24							
06a	Units on Line 02 that are by police officers and tha special use units						0							
07	Units vacant due to litigat	tion			0		0							
80	Units vacant due to disas	ters			0		0							
09	Units vacant due to casua				0		0							
10	Units vacant due to chang conditions	ging ma	ırket		0		0							
11	Units vacant and not cate	egorized	above		21									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	position	g fee		•									
	and still on ACC (occupie	ed or va	cant)		0									
13	All other ACC units not ca	ategoriz	ed above		24									

			Oper	ating Fund Project Num NY06000
	ulations Based on Unit Months:		2.	
4	Limited vacancies		21	
5	Total Unit Months	2,340	2,316	2,271
6	Units eligible for funding for resident			189
	participation activities (Line 15C divided			169
·	by 12)	anna Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	dense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for accel repositioning rec	Section 3		
.ine		Occilon 0		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$288.90	\$288.90
2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$293.81	\$293.81
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$687,515	\$680,464
	ies Expense Level (UEL)		0.7.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$174.23	\$176.04
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$407,698	\$407,709
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$35,790	\$35,790
0	Cost of independent audit		\$2,975	\$2,975
1	Funding for resident participation activities		\$4,725	\$4,725
2	Asset management fee		\$9,360	\$9,360
3	Information technology fee		\$4,680	\$4,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$57,530	\$57,530
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,152,743	\$1,145,703
art I	B. Formula Income			
)1	PUM formula income		\$304.92	\$304.92
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$304.92	\$304.92
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$713,513	\$706,195
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$147,584	\$146,070
3	Other		\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$147,584	\$146,070
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$586,814	\$585,578
2	Cost of independent audit (Same as Part A, Line		\$2,975	\$2,975
3	Formula amount (greater of Part D, Lines 01 or 02		\$586,814	\$585,578
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$585,578
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:	Section			2 Fun	dina	Period	• 01/01/2	2015 to 1	2/31/2015
A 5:	msterdam Housing Autho 2 Division St. msterdam, NY 12010			Agency.				3. Typ	e of S		sion:	-	2/31/2013
	CC Number:			5. Fiscal Year En	nd:			6. Ope	erating	g Fund	Project	t Numbe	er:
	IY507			✓ 12/31 ☐ 3/31	6/30	9/30)	N Y		6 0	0 0	0 0	0 2
7. D	UNS Number:						HUD Use C	nlv			1 - 1 -	1 - 1 -	
				8. ROFO Code:				1	ncial A	Analys	t -		
0	82280967			0206					ald McI		٠.		
			-	0200	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju			O that is prior to the	e first o	lav of	the Fu	ındina F	Period:	
	C Units on 7/1/2013	+		Added to ACC	-	1	its Deleted from A		=	1		n 6/30/2	014
Line No.	Category	y		_	olumn A		Column Eligible Unit Mont		/Is)	Resid	Colur dent Par	rticipati	on Unit
C-1-	accination of Unit Mo						□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □				Wor	nths	
	egorization of Unit Mo	ntns:					✓ First of Mo						
Occ 01	upied Unit Months Occupied dwelling units	- by pub	dic					,,,,,,					
01	housing eligible family u				822		8	22				822	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH or othe	A r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			·					,				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		18								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Numbe NY06000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	840	840	822
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			69
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$443.99	\$443.99
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$451.54	\$451.54
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$379,294	\$379,294
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$77.72	\$77.72
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$65,285	\$65,285
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,472	\$8,472
10	Cost of independent audit		\$1,150	\$1,150
11	Funding for resident participation activities		\$1,725	\$1,725
12	Asset management fee		\$3,360	\$3,360
13	Information technology fee		\$1,680	\$1,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,387	\$16,387
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$460,966	\$460,966
Part E	B. Formula Income	00 pido 1 10)	, ,	. ,
01	PUM formula income		\$210.37	\$210.37
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$210.37	\$210.37
04		ection 2, Line 15, Column B)	\$176,711	\$176,711
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	• • • • • • • • • • • • • • • • • • • •	· · ·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$52,979	\$52,979
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$52,979	\$52,979
	D. Calculation of Formula Amount		+ ,	+- - ,•.•
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$337,234	\$337,234
02	Cost of independent audit (Same as Part A, Line 1		\$1,150	\$1,150
03	Formula amount (greater of Part D, Lines 01 or 02		\$337,234	\$337,234
	E. Calculation of Operating Subsidy (HUD Use On		4001 ,207	¥001,201
01	Formula amount (same as Part D, Line 03)	,,		\$337,234
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	-	,		**

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
4	ludson Housing Authority 1 North Second St. ludson, NY 12534							3. Type of Submission: Original Revision No				
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:		
N	IY516			☐ 12/31 ☐ 3.	/31 🗸 6/30 🗌	9/3	60	N Y		6 1 0 0 0 0 0 1		
7. D	UNS Number:						HUD Use C	e Only				
				8. ROFO Cod	e:			1	ncial	Analyst:		
1	61847199			0206						Mahon		
					Sectio	n 2		+				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014		
	135			0			0			135		
Line No.	(atogor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit		
0-1-							G Final of M	41-	-	Months		
	egorization of Unit Mo	ntns:					First of Mo					
0 cc	Occupied dwelling units	- hy nuh	dic					J. 14.11				
01	Occupied dwelling units - by public housing eligible family under lease				1,527		1,5	27		1,527		
02												
	employee, police officer, personnel who is not oth public housing	erwise (eligible for		11					11		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but no			0		0			0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0		0			0		
Vaca	ant Unit Months			· ·			+					
05	Units undergoing moder	nization			0			0				
06	Special use units				34			34				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ation			0			0				
80	Units vacant due to disa	sters			0			0				
09	Units vacant due to casu	alty los	ses		0			0				
10	Units vacant due to char	nging ma	arket					0				
	conditions				0			<u> </u>				
11	Units vacant and not cat	egorized	dabove		46							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	categoriz	red above		2							

			Oper	ating Fund Project Num NY06100
	ulations Based on Unit Months:			
4	Limited vacancies		46	
5	Total Unit Months	1,620	1,607	1,538
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			128
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$343.44	\$343.44
12	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$349.28	\$349.28
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$561,293	\$561,293
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$137.23	\$137.23
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$220,529	\$220,529
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,773	\$23,773
0	Cost of independent audit		\$4,961	\$4,961
1	Funding for resident participation activities		\$3,200	\$3,200
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,240	\$3,240
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,174	\$35,174
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$816,996	\$816,996
	B. Formula Income	ine oo pius Line 10)	40.0,000	40.0,000
1	PUM formula income		\$275.94	\$275.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$275.94	\$275.94
4	Total Formula Income (Part B, Line 03 times S		\$443,436	\$443,436
	C. Other Formula Provisions	ection 2, Line 13, Column B)	Ψ440,430	ψ+τ0,τ00
	Moving-to-Work (MTW)		\$0	\$0
)1)2				-
3	Transition funding Other		\$47,728 \$0	\$47,728 \$0
3 4		rt C, Lines 01 through 03)		
	D. Calculation of Formula Amount	it o, Lines of through osj	\$47,728	\$47,728
		R Line 04 plus Part C Line 04)	¢424 200	¢404 000
1	Formula calculation (Part A, Line 17 minus Part E		\$421,288	\$421,288 \$4,061
2	Cost of independent audit (Same as Part A, Line		\$4,961	\$4,961
3 ort [Formula amount (greater of Part D, Lines 01 or 02	,	\$421,288	\$421,288
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		0404.000
1	Formula amount (same as Part D, Line 03)			\$421,288
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0
	Funds Obligated for Period (Part E. Line 01 M	iiius Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					04'-	4							
4 N	ame and Address of	Dublic	Housins	Agonova	Sectio	n 1		2 F	al lus as 1	Dor!	I. 04/04/0	0015 +=	40/04/0045
			поизіпу	Agency:				2. Fun	aing	Period	1: 01/01/2	.015 to	12/31/2015
4	oughkeepsie Housing Aut Howard Street oughkeepsie, NY 12601	thority						3. Typ	✓ (Submis Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	l Project	Numl	ber:
	Y540			12/31 🗸 3/	31 🗌 6/30 🔲	9/3	0	N Y		6 2		1 1	0 1 1
7. D	UNS Number:						HUD Use C	Only					
				8. ROFO Code	à:			Financial Analyst:					
0	82280850			0201						Taylor			
					Sectio	n 2			·				
Calc	ulation of ACC Units	for the	12-mon	th period from				e first d	lav of	the F	ındina F	eriod	:
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	_	Units o		
	117			0			0				117		
							Calumn	n		•	Colur	nn C	
Line	Categor	у			Column A		Column	_		Resi	dent Par	ticipa	tion Unit
No.		-			Unit Months		Eligible Unit Mont	hs(EUN	/Is)		Mor	•	
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	onth	-				
Осс	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units - by public				1,389		1 2	90			1	,389	
	housing eligible family under lease				1,309		1,3	009			1,	309	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re	ceive su	ıbsidy									_	
	during the funding period on Lines 01, 02, or 05-13		rinciuaea		0		0			0			
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0				0	
	period but not included of Calculation of Operating				0			0				Ü	
Vaca	ant Unit Months	Subsiu	/										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupi	ed					0					
	by police officers and the	at also q	lualify as										
07	special use units	.4:						_					
07 08	Units vacant due to litiga				0			0					
08	Units vacant due to disast		200										
10	Units vacant due to char	•			0			0					
10	conditions	iging me	arket		0			0					
11	Units vacant and not cat	egorized	d above		15								
	er ACC Unit Months	- 30200											
12	Units eligible for asset re	position	na fee										
-	and still on ACC (occupi		-		0								
13	All other ACC units not o		· ·		0								

			Oper	ating Fund Project Num NY06200
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,404	1,404	1,389
6	Units eligible for funding for resident			440
	participation activities (Line 15C divided			116
	by 12)			
pec 7	cial Provision for Calculation Of Utilities Ex	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
!	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$570.46	\$570.46
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$580.73	\$580.73
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$815,345	\$815,345
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$217.87	\$217.87
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$305,889	\$305,889
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$98,913	\$98,913
0	Cost of independent audit		\$6,923	\$6,923
1	Funding for resident participation activities		\$2,900	\$2,900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,808	\$2,808
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$111,544	\$111,544
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,232,778	\$1,232,778
art l	B. Formula Income			
)1	PUM formula income		\$419.76	\$419.76
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$419.76	\$419.76
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$589,343	\$589,343
art (C. Other Formula Provisions	,		·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	,	· ,	* -
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$643,435	\$643,435
2	Cost of independent audit (Same as Part A, Line		\$6,923	\$6,923
3	Formula amount (greater of Part D, Lines 01 or 02		\$643,435	\$643,435
	E. Calculation of Operating Subsidy (HUD Use Or			. ,
1	Formula amount (same as Part D, Line 03)			\$643,435
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	110D discretionary adjustinents			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					04'-	4								
4 N	ame and Address of	Dublic	Housins	Agonova	Section	n 1		2 F	ali to an 1	Dor!	I. 04/04/0	015 +-	10/04/0045	
			поизіпу	Agency:				2. Fun	aing	Period	1: 01/01/2	U15 to 1	12/31/2015	
4	oughkeepsie Housing Aut Howard Street oughkeepsie, NY 12601	thority						3. Typ	✓ (ubmis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	l Project	Numk	er:	
	Y540			☐ 12/31 ✓ 3/3	31 6/30	9/3	0	N Y		6 2		0 0		
7. D	UNS Number:						HUD Use C	Only						
				8. ROFO Code) <u>.</u>			1	ncial A	Analys	t:			
0	82280850			0201	·•					Taylor				
					Sectio	n 2		l .						
Calc	ulation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	unding F	eriod:		
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	_	Units o			
	243			0			0		Š		243			
					0.1	•	Column	D			Colur	nn C		
Line No.	Categor	y		_	Column A		-	_		Resi	dent Par	ticipat	ion Unit	
NO.				'	Jnit Months		Eligible Unit Mont	ns(EUN	/IS)		Mon	•		
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth						
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units - by public				2,849		2,8	40			2	849		
	housing eligible family under lease				2,043		2,0	7-3			۷,			
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to re during the funding period	ceive su	ibsidy							0				
	on Lines 01, 02, or 05-13		i iriciuded		0		0			U				
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				0		
	period but not included of Calculation of Operating				U			U				-		
Vaca	ant Unit Months	C a z c . a ,	<u> </u>											
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	tion			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char													
	conditions	0 0			0			0						
11	Units vacant and not cat	egorized	dabove		55									
	er ACC Unit Months	-		<u> </u>										
12	Units eligible for asset re	position	ig fee		^									
	and still on ACC (occupi	ed or va	acant)		0									
13	All other ACC units not c	ategoriz	ahova		12									

			Oper	ating Fund Project Numbe NY0620000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		55	
15	Total Unit Months	2,916	2,904	2,849
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			237
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$535.23	\$535.23
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$544.86	\$544.86
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,582,273	\$1,582,273
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$185.91	\$185.91
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$539,883	\$539,883
Add-0		27	******	*
77 7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$5,925	\$5,925
			' '	
12 13	Asset management fee		\$0	\$0 \$5,832
14	Information technology fee Asset repositioning fee		\$5,832	. ,
		otion or account	\$0 \$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regula			
	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$11,757	\$11,757
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,133,913	\$2,133,913
	3. Formula Income		0.40=0	0.110 =0
01	PUM formula income		\$419.76	\$419.76
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$419.76	\$419.76
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,218,983	\$1,218,983
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$914,930	\$914,930
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$914,930	\$914,930
	. Calculation of Operating Subsidy (HUD Use Or	,		
01	Formula amount (same as Part D, Line 03)			\$914,930
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
1	Dunkirk Housing Authority 5 North Main St. Dunkirk, NY 14048							3. Type of Submission: Original Revision No				
	CC Number:			5. Fiscal Yea	r End:			6. Ope	ratin	g Fund Project Number:		
N	IY524			12/31 3	3/31 🗸 6/30 🗌	9/3	0	N Y 0 6 3 0 0 0 0 0				
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Cod	le:			Finar	ncial A	Analyst:		
1	99234964			0206				Ed L				
					Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	100			0			0			100		
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	(Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units - by public housing eligible family under lease				1,166		1,1	66		1,166		
02				0					0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0		
	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	dabove		22							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi				12							
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above	1	12							

Inited vacancies Inited	1,200 Dense Level: Section 3	22 1,188	1,166 97
Inits eligible for funding for resident articipation activities (Line 15C divided y 12) I Provision for Calculation Of Utilities Exploit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	pense Level:	1,188	·
Units eligible for funding for resident articipation activities (Line 15C divided by 12) I Provision for Calculation Of Utilities Expunit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	pense Level:		·
articipation activities (Line 15C divided y 12) I Provision for Calculation Of Utilities Expunit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)		0	97
I Provision for Calculation Of Utilities Expense Level (PEL) I Provision for Calculation Of Utilities Expense Init months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)		0	97
I Provision for Calculation Of Utilities Expense Level (PEL) In Provision for Calculation Of Utilities Expense Init months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)		0	
Init months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)		0	
c included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	Section 3	0	
2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	Section 3	0	
1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	Section 3	0	
emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	Section 3		
Description Formula Expenses Expense Level (PEL)	Section 3		
Description Formula Expenses Expense Level (PEL)	Section 3		
Formula Expenses Expense Level (PEL)	Section 3		
Formula Expenses Expense Level (PEL)			
Expense Level (PEL)		Requested by PHA	HUD Modifications
DIIM project expense level (DEL)			
PUM project expense level (PEL)		\$291.53	\$291.53
nflation factor		1.01700	1.01700
PUM inflated PEL (Part A, Line 01 times Line 02)		\$296.49	\$296.49
PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$352,230	\$352,230
Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$132.62	\$132.62
JEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$157,553	\$157,553
S		·	
Self-sufficiency		\$27,799	\$28,272
,		\$0	\$0
•		\$21,679	\$21,341
, ,		\$3,800	\$3,800
		\$2,425	\$2,425
		\$0	\$2,400
		\$2,400	\$2,400
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
		\$58,103	\$60,638
,	·		\$570,421
-	ine do pias Eine 10)	V y	**7
		\$294.11	\$294.11
			\$0.00
	es 01 and 02)		\$294.11
	· · · · · · · · · · · · · · · · · · ·		\$349,403
	cotton 2, Line 13, Column b)	ψ0+3,+00	ψοτο,του
		02	\$0
			\$0 \$0
			\$0 \$0
	t C. Lines 01 through 03)		\$0
,	. o, Emos or unough ooj	40	Ψ
	Line 04 plus Part C. Line 04)	¢218 483	\$221,018
			\$3,800
			\$3,600 \$221,018
		\$210,403	\$221,018
	··y <i>)</i>		\$221,018
			\$221,018
·			\$0 \$0
LICIT GISCIEUCHALY ACIUSITIEUIS			
	Costs attributable to changes in federal law, regular or cotal Add-Ons (Sum of Part A, Lines 07 through the formula Expenses (Part A, Line 04 plus Liferrand Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line O3 times Server Formula Income (Part B, Line O3 times Server Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line O3 times Server) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line O3 times O3 times O4 times O4 times O4 times O5 tim	Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Interview of Part A, Lines 07 through 15) Interview of Part A, Lines 07 through 15) Interview of Part A, Line 04 plus Line 06 plus Line 16) Interview of Part B, Line 04 plus Line 06 plus Line 16) Interview of Part B, Lines 01 and 02) Interview of Part B, Lines 01 and 02) Interview of Part B, Lines 03 times Section 2, Line 15, Column B) Interview of Part B, Lines 03 times Section 2, Line 15, Column B) Interview of Part B, Lines 03 times Section 2, Line 15, Column B) Interview of Part B, Lines 03 times Section 2, Lines 01 through 03) Interview of Part B, Lines 04 plus Part C, Lines 04 Interview of Part B, Line 04 plus Part C, Lines 04 Interview of Part B, Line 04 plus Part C, Lines 04 Interview of Interview of Part B, Line 04 plus Part C, Lines 04 Interview of Interview of Part B, Line 04 plus Part C, Lines 04 Interview of Interview of Part B, Line 04 Interview of Interview of Part B, Line 04 Interview of Interview of Interview of Part B, Line 04 Interview of Interview	Payment in lieu of taxes (PILOT) S21,679 Cost of independent audit Funding for resident participation activities S2,425 Sseet management fee S0 Costs attributable to changes in federal law, regulation, or economy S0 Costs attributable to changes in federal law, regulation, or economy S0 Cotal Add-Ons (Sum of Part A, Lines 07 through 15) Cotal Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM formula income PUM orange in utility allowances CUM adjusted formula income (Sum of Part B, Lines 01 and 02) CUM adjusted formula income (Part B, Line 03 times Section 2, Line 15, Column B) Cotal Formula Provisions Cotal Other Formula Provisions Cotal Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) S218,483 Cost of independent audit (Same as Part A, Line 10) S3,800 S218,483 Cormula amount (greater of Part D, Lines 01 or 02) S218,483 Cotal Condition of Operating Subsidy (HUD Use Only) Cormula amount (greater of Part D, Lines 03) Coligisment due to availability of funds

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					a								
4	anna and Address (C)	Dk !!:		A	Secti	on 1						045	0/04/22:-
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	d: 01/01/2	015 to 12	2/31/2015
1	unkirk Housing Authority 5 North Main St. unkirk, NY 14048							3. Тур	V	Submis Original Revisior			
	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund	d Project	Numbe	er:
	Y524			<u> </u>	s/31 V 6/30	9/3	30		0	6 3		0 0	
7. D	UNS Number:						HUD Use C	Only					
				8. ROFO Cod	le:			1	Financial Analyst:				
1	99234964			0206				Ed L		u.yc			
					Secti	on 2	2	1					
Calc	ulation of ACC Units	for the	12-mon	th period fron				e first c	lay of	the F	unding P	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	1		nits Deleted from A		=		Units or		2014
	134			0			0				134		
		•			0.1	·	Column	D			Colun	nn C	
Line No.	Categor	у			Column A					Resi	dent Par	ticipati	on Unit
NO.					Unit Months	•	Eligible Unit Mont	ns(EUN	/IS)		Mon	•	
Cate	gorization of Unit Mo	nths:		·			✓ First of Mo	onth					
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units - by public housing eligible family under lease				1,526		1,5	26			1	526	
					1,520		1,0	20			1,	320	
02	employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									•	
	on Lines 01, 02, or 05-13		i iriciuded		0		0			0			
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U				-	
Vaca	ant Unit Months	C a.z c.a.,	<u> </u>				_						
05	Units undergoing moder	nization			50			50					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ıtion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		32								
	er ACC Unit Months	-		+									
12	Units eligible for asset re	position	ig fee										
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoria	ahova		Λ								

			Oper	ating Fund Project Nun NY06300
	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	1,608	1,608	1,526
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			127
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$372.68	\$372.68
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.02	\$379.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$609,464	\$609,464
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$66.57	\$47.45
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$107,045	\$76,300
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,648	\$26,479
0	Cost of independent audit		\$2,001	\$2,001
1	Funding for resident participation activities		\$3,175	\$3,175
2	Asset management fee		\$0	\$3,216
3	Information technology fee		\$3,216	\$3,216
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,040	\$38,087
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$751,549	\$723,851
art l	3. Formula Income	00 p.us 2 10)	. ,	. ,
1	PUM formula income		\$217.51	\$217.51
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$217.51	\$217.51
4	Total Formula Income (Part B, Line 03 times S	<u>-</u>	\$349,756	\$349,756
	C. Other Formula Provisions	octon 2, 2mo 10, column 2)	Ψο 10,1 σο	40.0,.00
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ	Ψ
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$401,793	\$374,095
2	Cost of independent audit (Same as Part A, Line 17		\$2,001	\$2,001
3	Formula amount (greater of Part D, Lines 01 or 02		\$401,793	\$374,095
	E. Calculation of Operating Subsidy (HUD Use Or		ψ-τ01,133	ψυτ-1090
	Formula amount (same as Part D, Line 03)	··· <i>//</i>		\$374,095
1	Adjustment due to availability of funds			\$0
				φυ
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	<u> </u>						
1. N	lame and Address of P	Public	Housing	Agency:			2. Fun	ding	Period:	01/01/2	015 to 1	2/31/2015
Р	Voodridge Housing Authorit O Box 322 Voodridge, NY 12789	ty					3. Тур	V	Submissi Original Revision N			
	CC Number:			5. Fiscal Year End	:		6. Ope	ratin	g Fund P	roject	Numb	er:
N	IY 517			☐ 12/31 ☐ 3/31 ☐	6/30 🗹 9/	30	NY	0	6 4	0 0	0 0	0 1
7. D	UNS Number:					HUD Use C	nly	l .	!			
				8. ROFO Code:			Finar	cial	Analyst:			
1	57251471			0201				John				
					Section	2	•					
Calc	culation of ACC Units f	or the	12-mon	th period from July	1 to June	30 that is prior to the	first d	ay of	the Fun	ding P	eriod:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- <u>u</u>	nits Deleted from A	CC	=	ACC U	nits or	n 6/30/	2014
	39			0		0			3	9		
Line No.	Category	,			<u>umn A</u> Months	Column Eligible Unit Mont		ls)	Reside	Colun nt Par Mon	ticipat	ion Unit
Cate	egorization of Unit Mor	nths:				✓ First of Mo	onth					
Осс	upied Unit Months					Last of Mo	onth					
01	Occupied dwelling units - housing eligible family un				468	4	68				468	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0						0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0				0	
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	ious fun previo	inding ous		0		0				0	
	ant Unit Months											
05	Units undergoing modern	ization			0		0					
06	Special use units		1		0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litigat	ion			0		0					
08	Units vacant due to disas	ters			0		0					
09	Units vacant due to casua	alty loss	ses		0		0					
10	Units vacant due to chang conditions	ging ma	arket		0		0					
11	Units vacant and not cate	gorized	d above		12							
Othe	er ACC Unit Months			+								
12	Units eligible for asset repand still on ACC (occupie		-		0							
13	All other ACC units not ca				0							

			Oper	ating Fund Project Numbe NY06400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	480	480	468
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			39
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$368.85	\$368.85
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$375.12	\$375.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$180,058	\$180,058
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$406.00	\$406.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$194,880	\$194,880
Add-	Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,206	\$2,206
10	Cost of independent audit		\$6,250	\$6,250
11	Funding for resident participation activities		\$975	\$975
12	Asset management fee		\$0	\$0
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,391	\$10,391
17	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$385,329	\$385,329
	B. Formula Income	ne oo pius Line 10)	ψ000,020	Ψ000,023
01	PUM formula income		\$408.02	\$408.02
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$408.02	\$408.02
04	,	ection 2, Line 15, Column B)	\$195,850	\$195,850
	C. Other Formula Provisions		, ,,,,,,,,,	,,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$20,112	\$20,112
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$20,112	\$20,112
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$209,591	\$209,591
02	Cost of independent audit (Same as Part A, Line 1		\$6,250	\$6,250
03	Formula amount (greater of Part D, Lines 01 or 02)	\$209,591	\$209,591
Part I	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$209,591
	Adjustment due to availability of funds			\$0
02				
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	lorwich Housing Authority 3 Brown St. lorwich, NY 13815							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
N	IY559			12/31 3/	31 🗸 6/30 🗌	9/3	60	N Y		6 5 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	9:			1	ncial	Analyst:
0	85163566			0206	-			Ed L		
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	,	_	nits Deleted from A		=	ACC Units on 6/30/2014
	102			0			0			102
Line	Categor	v			Column A		Column	_		Column C Resident Participation Unit
No.	J	,			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Months
Cate	egorization of Unit Mo	nths:					☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo			
01	Occupied dwelling units housing eligible family u				1,145		1,1	45		1,145
02	Occupied dwelling units	- by PH	A							
	employee, police officer, personnel who is not oth public housing				12					12
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		67					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	:aredoriz	rea above		0					

			Oper	ating Fund Project Numbe NY0650000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		37	
15	Total Unit Months	1,224	1,182	1,157
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description	0000000	Requested by PHA	HUD Modifications
No.	•		Requested by FTIA	TIOD Wodinoadono
	A. Formula Expenses			
	ct Expense Level (PEL)		\$202.04	#000.04
01	PUM project expense level (PEL)		\$293.04 1.01700	\$293.04
02	Inflation factor			1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$298.02	\$298.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Column 1	ımn B)	\$352,260	\$352,260
	es Expense Level (UEL)		07.40	
05	PUM utilities expense level (UEL) (from Line 26 of		\$87.42	\$87.42
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$103,330	\$103,330
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$23,671	\$23,671
10	Cost of independent audit		\$4,460	\$4,460
11	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$2,448	\$0
13	Information technology fee		\$2,448	\$2,448
14	Asset repositioning fee		\$0	\$2,448 \$0
	-	ation or accommy	\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regul		· · · · · · · · · · · · · · · · · · ·	* -
	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$35,427	\$32,979
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$491,017	\$488,569
	3. Formula Income		#000 04	**************************************
01	PUM formula income		\$292.84	\$292.84
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$292.84	\$292.84
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$346,137	\$346,137
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$74,691	\$74,691
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$74,691	\$74,691
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$219,571	\$217,123
02	Cost of independent audit (Same as Part A, Line		\$4,460	\$4,460
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$219,571	\$217,123
	. Calculation of Operating Subsidy (HUD Use O			
01	Formula amount (same as Part D, Line 03)	••		\$217,123
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	(1 and 2) Line of the			ψυ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of F	Public	Housing	Agency:			2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/2015
2	uburn Housing Authority 0 Thornton Ave. uburn, NY 13021						3. Тур	✓	Submis Original Revision				
	CC Number:			5. Fiscal Year End			6. Ope	eratin	g Fund	Proje	ect Nu	ımbe	r:
N	IY523			☐ 12/31 ✓ 3/31	6/30 9	/30	NY	0	6 6	0	0 0	0	0 1
7. D	UNS Number:					HUD Use C	nly		1				l .
				8. ROFO Code:			Finar	ncial	Analys	t:			
0	95573556			0206			Ed L						
					Section	2							
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	e first c	lay o	f the Fu	ındinç	g Peri	od:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- (Jnits Deleted from A	CC	=	ACC	Units	on 6	/30/20	014
	50			0		0				50			
Line No.		,			umn A Months	Column Eligible Unit Mont	_	/Is)	Resid	lent P	umn artici	_ patio	n Unit
Cate	egorization of Unit Mo	nths:		- -		✓ First of M							
Occ	upied Unit Months					☐ Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un				591	5	591				59 ⁻	1	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but no	t included		0		0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous		0		0					0	
	ant Unit Months												
05	Units undergoing modern	nization			0		0						
06	Special use units Units on Line 02 that are	ooouni	od		0		0						
06a	by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	•			0		0						
10	Units vacant due to chan conditions	ging ma	arket		0		0						
11	Units vacant and not cate	egorized	dabove		9								
Othe	er ACC Unit Months			•									
12	Units eligible for asset re		-		0								
	and still on ACC (occupie		,		U								
13	All other ACC units not ca	ategoriz	ed above		0								

			Oper	ating Fund Project Nun NY06600
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	600	600	591
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$369.97	\$369.97
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$376.26	\$376.26
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$225,756	\$225,756
Jtilit	ies Expense Level (UEL)	-		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$40.00	\$40.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$24,000	\$24,000
ا-Add	•			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,008	\$10,008
0	Cost of independent audit		\$2,000	\$2,000
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,433	\$14,433
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$264,189	\$264,189
	3. Formula Income	ine oo pius Line 10)	Ψ 2 04,103	Ψ204,103
1	PUM formula income		\$204.56	\$204.56
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$204.56	\$204.56
)4			\$122,736	\$122,736
	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$122,730	\$122,730
	C. Other Formula Provisions		Φ0	\$0
)1)2	Moving-to-Work (MTW)		\$0 \$41,202	\$0 \$41,202
12	Transition funding Other		\$41,202	\$41,202 \$0
13 14		rt C, Lines 01 through 03)	·	· · · · · · · · · · · · · · · · · · ·
	D. Calculation of Formula Amount	it o, Ellies of though os	\$41,202	\$41,202
	Ť.	Line 04 plus Port C. Line 04\	¢102 655	¢400 GEE
11	Formula calculation (Part A, Line 17 minus Part B		\$182,655	\$182,655 \$2,000
2	Cost of independent audit (Same as Part A, Lines		\$2,000	\$2,000 \$482.655
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$182,655	\$182,655
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		# 100.055
1	Formula amount (same as Part D, Line 03)			\$182,655
)2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	invalina 00 minus lisa 00)		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line uz minus Line u3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		_			_		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/20)15 to 12	2/31/2015
87	lornell Housing Authority 7 East Washington St. lornell, NY 14843							3. Тур	V	Submis Original Revision			
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund	l Project	Numbe	r:
N	Y551			<u> </u>	31 🗌 6/30 🗹	9/3	0	N Y		6 7	0 0	0 0	0 1
7. D	UNS Number:						HUD Use C	nly	1			+	<u> </u>
			•	8. ROFO Code	e:			Finar	ncial A	Analys	st:		
0	94407400			0206	-			Ed La					
			+		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Fu	unding P	eriod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units on	6/30/20	014
	109			0			0				109		
Lina					Column A		Column	R			Colum	ın C	
Line No.	Category	у			Column A			_	4-1	Resid	dent Part	icipatio	n Unit
140.					Unit Months		Eligible Unit Mont	ns(EUN	ns)		Mon	ths	
Cate	gorization of Unit Mo	nths:					First of Mo	onth	,				
Occ	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units				1,229		1,2	29			1.3	229	
00	housing eligible family u				1,223		1,2	.23			1,2	223	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to red during the funding period	ceive su	ibsidy									0	
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0				0	
	period but not included o Calculation of Operating				U			U				-	
Vaca	ant Unit Months	Jasolay	<u>'</u>										
05	Units undergoing modern	nization			24			24					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to higa				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to chan												
	conditions	5 5			0			0					
11	Units vacant and not cate	egorized	d above		55								
	er ACC Unit Months	-											
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not c	ategoriz	anova		0								

			Oper	ating Fund Project Numbe NY06700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		39	
15	Total Unit Months	1,308	1,292	1,229
16	Units eligible for funding for resident		,	•
	participation activities (Line 15C divided			102
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$282.87	\$282.87
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$287.68	\$287.68
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$371,683	\$371,683
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$86.58	\$86.58
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$111,861	\$111,861
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,978	\$21,915
10	Cost of independent audit		\$2,879	\$2,879
11	Funding for resident participation activities		\$2,550	\$2,550
12	Asset management fee		\$2,616	\$2,616
13	Information technology fee		\$2,616	\$2,616
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$32,639	\$32,576
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$516,183	\$516,120
Part	B. Formula Income			
01	PUM formula income		\$260.42	\$260.42
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$260.42	\$260.42
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$336,463	\$336,463
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$65,039	\$65,039
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$65,039	\$65,039
Part	D. Calculation of Formula Amount		 -	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$244,759	\$244,696
02	Cost of independent audit (Same as Part A, Line 1		\$2,879	\$2,879
00	Formula amount (greater of Part D, Lines 01 or 02)	<u>. </u>	\$244,759	\$244,696
03	E. Calculation of Operating Subsidy (HUD Use On			
				\$244,696
Part I	Formula amount (same as Part D, Line 03)			
Part I 01	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
03 Part I 01 02 03	, ,			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period:	01/01/2	015 to 12	2/31/2015
8	lornell Housing Authority 7 East Washington St. lornell, NY 14843							3. Тур	✓ (Submiss Original Revision			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund	Project	Numbe	er:
N	IY551			12/31 3/31	6/30	9/3	0	N Y	0	6 7	0 0	0 0	0 2
7. D	UNS Number:						HUD Use C	nly				1	1
			•	8. ROFO Code:				Finar	ncial A	Analyst	:		
0	94407400			0206				Ed L					
					Sectio	n 2		1					
Calc	culation of ACC Units	for the	12-mon	th period from J				e first c	lay of	the Fu	nding P	'eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	1		n 6/30/2	014
	49			0			0				49		
						•	Column	D			Colun	nn C	
Line No.	Category	y		_	Column A			_		Resid	ent Par	ticipatio	on Unit
NO.				Ui	nit Months		Eligible Unit Mont	ns(EUN	/IS)		Mon	•	
Cate	egorization of Unit Mo	nths:		•			✓ First of Mo		•				
Осс	upied Unit Months						☐Last of Mo	onth					
01	Occupied dwelling units				533		5	33				533	
	housing eligible family u				333		3	33					
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	r security		0							0	
03	New units - eligible to reducing the funding period	d but not	bsidy included		0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu on previo	nding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		24			24					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cate	egorized	above		31								
	er ACC Unit Months												
12	Units eligible for asset re		-		0	_							
	and still on ACC (occupi												
13	All other ACC units not c	rateanriz	avode ha	l I	Λ								

ted vacancies It Unit Months Is eligible for funding for resident cipation activities (Line 15C divided 2) rovision for Calculation Of Utilities Expense Level: months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines frough 11, above, because of oval from inventory, including bility for asset repositioning fee Sect Description	18 575 0	533 44
Il Unit Months s eligible for funding for resident cipation activities (Line 15C divided 2) rovision for Calculation Of Utilities Expense Level: months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines brough 11, above, because of coval from inventory, including bility for asset repositioning fee	0	
s eligible for funding for resident cipation activities (Line 15C divided 2) rovision for Calculation Of Utilities Expense Level: months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines brough 11, above, because of coval from inventory, including bility for asset repositioning fee	0	
cipation activities (Line 15C divided 2) rovision for Calculation Of Utilities Expense Level: months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines arough 11, above, because of coval from inventory, including bility for asset repositioning fee		44
rovision for Calculation Of Utilities Expense Level: months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines prough 11, above, because of coval from inventory, including collity for asset repositioning fee		44
rovision for Calculation Of Utilities Expense Level: months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines brough 11, above, because of coval from inventory, including colity for asset repositioning fee		
months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines prough 11, above, because of coval from inventory, including collity for asset repositioning fee		
cluded on Line 01 of form HUD 22 and that were removed from Lines arough 11, above, because of coval from inventory, including bility for asset repositioning fee Sect		
22 and that were removed from Lines brough 11, above, because of boval from inventory, including bility for asset repositioning fee Sect		
nrough 11, above, because of oval from inventory, including bility for asset repositioning fee		
oval from inventory, including bility for asset repositioning fee	ion 3	
bility for asset repositioning fee Sect	ion 3	
Sect	ion 3	
	ion 3	
Description		
	Requested by PHA	HUD Modifications
ormula Expenses		
pense Level (PEL)	-	
M project expense level (PEL)	\$414.55	\$414.55
ation factor	1.01700	1.01700
1 inflated PEL (Part A, Line 01 times Line 02)	\$421.60	\$421.60
(Part A, Line 03 times Section 2, Line 15, Column B)	\$242,420	\$242,420
kpense Level (UEL)		
1 utilities expense level (UEL) (from Line 26 of form HUD-52722	\$123.50	\$123.50
(Part A, Line 05 times Section 2, Line 15, Column B)	\$71,013	\$71,013
	·	
f-sufficiency	\$0	\$0
ergy loan amortization	\$0	\$0
ment in lieu of taxes (PILOT)	\$6,325	\$6,309
et of independent audit	\$1,293	\$1,293
nding for resident participation activities	\$1,100	\$1,100
et management fee	\$1,176	\$1,176
rmation technology fee	\$1,176	\$1,176
et repositioning fee	\$0	\$0
sts attributable to changes in federal law, regulation, or economy	\$0	\$0
al Add-Ons (Sum of Part A, Lines 07 through 15)	\$11,070	\$11,054
al Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$324,503	\$324,487
rmula Income		
M formula income	\$242.06	\$242.06
M change in utility allowances	\$0.00	\$0.00
M adjusted formula income (Sum of Part B, Lines 01 and 02)	\$242.06	\$242.06
al Formula Income (Part B, Line 03 times Section 2, Line 15, Colu	umn B) \$139,185	\$139,185
ner Formula Provisions		
ving-to-Work (MTW)	\$0	\$0
nsition funding	\$28,946	\$28,946
er		\$0
	•	\$28,946
culation of Formula Amount		
	Line 04) \$214,264	\$214,248
et of independent audit (Same as Part A, Line 10)	,	\$1,293
. ,		\$214,248
mula amount (greater of Part D, Lines 01 or 02)	+	+ ; —
		\$214,248
culation of Operating Subsidy (HUD Use Only)		\$0
		·
culation of Operating Subsidy (HUD Use Only) mula amount (same as Part D, Line 03)		\$0
a lc m	I Other Formula Provisions (Sum of Part C, Lines 01 through ulation of Formula Amount ula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, of independent audit (Same as Part A, Line 10) ula amount (greater of Part D, Lines 01 or 02) ulation of Operating Subsidy (HUD Use Only) ula amount (same as Part D, Line 03)	\$0 I Other Formula Provisions (Sum of Part C, Lines 01 through 03) ***ulation of Formula Amount** **ula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) **of independent audit (Same as Part A, Line 10) **ula amount (greater of Part D, Lines 01 or 02) **ulation of Operating Subsidy (HUD Use Only)

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	Oneonta Housing Authority Mitchell St. Oneonta, NY 13820	,							3. Тур	✓ (Submission: Original Revision No
_	CC Number:			5. Fiscal Y	ear End:				6. Ope	ratin	g Fund Project Number:
N	IY565			☐ 12/31 ▼	3/31	6/30	9/3	0	N Y		6 8 0 0 1 9 4 9
7. D	UNS Number:							HUD Use C	nlv		
				8. ROFO C	ode:				1	ncial	Analyst:
3	61144934			0206							Mahon
						Sectio	n 2				
Calc	culation of ACC Units	for the	2 12-mon	th period fr	rom July				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to A		-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	112			0				0			112
						_		Calumn	n		Column C
Line No.	Categor	у				<u>ımn A</u>		Column	_		Resident Participation Unit
NO.					Unit	Months		Eligible Unit Mont	ns(EUI	/IS)	Months
Cate	egorization of Unit Mo	nths:						First of Mo		•	
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units				1	,309		1,3	00		1,309
	housing eligible family u					,309		1,0	009		1,309
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to re during the funding period										
	on Lines 01, 02, or 05-13		i iriciuueu			0			0		0
04	New units - eligible to red		ıbsidy								
	from 10/1 to 12/31 of pre					0			0		0
	period but not included of Calculation of Operating					U			U		
Vaca	ant Unit Months		,					<u> </u>		-	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	qualify as								
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions								-		
11	Units vacant and not cat	egorized	d above			35					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above			0					

			Oper	ating Fund Project Numbe NY06800194
Calc	ulations Based on Unit Months:			
14	Limited vacancies		35	
15	Total Unit Months	1,344	1,344	1,309
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			109
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
Lina		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$277.01	\$277.01
01	PUM project expense level (PEL)		1.01700	1.01700
02	Inflation factor			\$281.72
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn R)	\$281.72 \$378,632	\$378,632
_	ies Expense Level (UEL)	шш б)	\$370,032	ψ370,032
		f LIUD F2722	\$113.35	\$113.35
05	PUM utilities expense level (UEL) (from Line 26 of			*
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$152,342	\$152,342
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$26,548	\$26,548
10	Cost of independent audit		\$6,017	\$6,017
11	Funding for resident participation activities		\$2,725	\$2,725
12	Asset management fee		\$2,688	\$0
13	Information technology fee		\$2,688	\$2,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,666	\$37,978
17 Dort 1	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$571,640	\$568,952
			\$202.20	¢202.20
01	PUM shange in utility allowances		\$302.20	\$302.20
02 03	PUM change in utility allowances	200 01 and 02)	\$0.00 \$302.20	\$0.00
	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$302.20
04		ection 2, Line 15, Column B)	\$406,157	\$406,157
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$25,052	\$25,052
03	Other Course (Page 1)	et O. L'anna 04 th annach 00)	\$0	\$0
04	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$25,052	\$25,052
	D. Calculation of Formula Amount	Line OA when Board Co. 11 Co. 22	***	***
01	Formula calculation (Part A, Line 17 minus Part B		\$190,535	\$187,847
02	Cost of independent audit (Same as Part A, Line		\$6,017	\$6,017
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$190,535	\$187,847
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A
01	Formula amount (same as Part D, Line 03)			\$187,847
~~	Adjustment due to availability of funds			\$0
	THIS Prometors P. C. C.			
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	ious Line 02 minus Line 02)		\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of Pub	lic Ho	ousing .	Agency:			2. Fun	ding	Period	d: 01/	01/201	15 to 12	2/31/2	015
1-	len Cove Public Housing Auth 40 Glen Cove Avenue len Cove, NY 11542	nority					3. Тур	e of	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End:			6. Ope	eratir	ng Fund	d Pro	iect N	lumbe	er:	
N	Y541		[12/31 🗸 3/31 🗌	6/30 🗌 9	/30		0				0 0	0	1
7. D	UNS Number:					HUD Use	Only	-	+	-			ļ	
			-	8. ROFO Code:				ncial	Analys	st:				
0	77505212			0201					. Taylor					
			+		Section	2	+							
Calc	culation of ACC Units for	the 1	2-mont	h period from July	1 to June	30 that is prior to th	e first o	day o	f the F	undir	ng Pe	riod:		
	C Units on 7/1/2013 +			Added to ACC		Jnits Deleted from A		=	1			6/30/2	014	
	212			0		0				212				
Line No.	Category			·	<u>ımn A</u> ⁄lonths	Column Eligible Unit Mon		VIs)	Resi	dent	olumi Parti Month	 cipati	on U	nit
Cate	gorization of Unit Months	s:				✓ First of M	lonth							
	upied Unit Months					Last of M	lonth							
01	Occupied dwelling units - by housing eligible family under			2	,411	2,	411				2,4	11		
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwis public housing	other s			0							0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	t not in	cluded		0		0					0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	ıs fund evious	ing		0		0					0		
	ant Unit Months			<u>'</u>				· ·						
05	Units undergoing modernization	tion			24		24							
06	Special use units				12		12							
06a	Units on Line 02 that are occ by police officers and that als special use units		lify as				0							
07	Units vacant due to litigation				0		0							
80	Units vacant due to disasters	3			0		0							
09	Units vacant due to casualty				0		0							
10	Units vacant due to changing conditions	g mark	et		0		0							
11	Units vacant and not categori	rized al	bove		109									
Othe	er ACC Unit Months			+										
12	Units eligible for asset reposi	itiong f	ee		0									
	and still on ACC (occupied o				0									
13	All other ACC units not categ	orized	above		24									

			Oper	ating Fund Project Num NY069000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		77	
5	Total Unit Months	2,580	2,524	2,411
6	Units eligible for funding for resident		,-	·
	participation activities (Line 15C divided			201
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)		1 0.00	
01	PUM project expense level (PEL)		\$478.90	\$478.90
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$487.52	\$487.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,230,500	\$1,230,500
	es Expense Level (UEL)		C444 57	0444.57
)5	PUM utilities expense level (UEL) (from Line 26 of		\$111.57	\$111.57
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$281,603	\$281,603
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$81,963	\$81,963
10	Cost of independent audit		\$6,200	\$6,200
1	Funding for resident participation activities		\$5,025	\$5,025
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,160	\$5,160
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$98,348	\$98,348
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,610,451	\$1,610,451
	3. Formula Income		0 0.	
)1	PUM formula income		\$457.81	\$457.81
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$457.81	\$457.81
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,155,512	\$1,155,512
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other Course (Page 1)	rt O 1 ' 04 than 1 00'	\$0	\$0
)4 > -	•	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04	#4F4 000	ФAEA 000
)1)2	Formula calculation (Part A, Line 17 minus Part B		\$454,939	\$454,939
	Cost of independent audit (Same as Part A, Lines		\$6,200 \$454,030	\$6,200 \$454.030
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$454,939	\$454,939
)1		''y <i>)</i>		\$454,939
)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$454,939 \$0
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
)4				ΨU

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	ockport Housing Authority 01 Michigan St. ockport, NY 14094	1						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	rating	g Fund Project Number:
N	Y548			☐ 12/31 ✓	3/31 🗌 6/30 🗌	9/3	30	N Y	0	7 0 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			Finar	ncial A	Analyst:
1	18787845			0206				Ed L		
					Secti	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	30 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	100			0			0			100
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				1,186		1,1	86		1,186
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			-						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				0					
11	Units vacant and not cat	egorized	d above		14					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above		0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	1,200	1,200	1,186
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$298.20	\$298.20
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.57	\$303.57
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$364,284	\$364,284
Utiliti	ies Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$79.19	\$79.19
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$95,028	\$95,028
Add-(•		* /	*
700-\ 07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0 \$0
0 <u>0</u> 09	Payment in lieu of taxes (PILOT)		\$23,602	\$23,602
09 10	Cost of independent audit		\$1,968	\$1,968
11	•		\$1,900	\$1,900 \$2,475
	Funding for resident participation activities			· ' '
12	Asset management fee		\$4,800	\$4,800
13 14	Information technology fee		\$2,400	\$2,400
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$35,245	\$35,245
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$494,557	\$494,557
	3. Formula Income			
01	PUM formula income		\$269.90	\$269.90
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$269.90	\$269.90
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$323,880	\$323,880
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$70,296	\$70,296
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$70,296	\$70,296
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$240,973	\$240,973
02	Cost of independent audit (Same as Part A, Line	<u> </u>	\$1,968	\$1,968
03	Formula amount (greater of Part D, Lines 01 or 02		\$240,973	\$240,973
	E. Calculation of Operating Subsidy (HUD Use Or		+,	+
01	Formula amount (same as Part D, Line 03)	• •		\$240,973
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
		· · · · · · · · · · · · · · · · · · ·		**

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	ockport Housing Authority 01 Michigan St. ockport, NY 14094								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Y	ear End:				6. Ope	erating	g Fund Project Number:
N	IY548			<u>12/31</u>	/ 3/31 _	6/30	9/3	0	N Y	1 1	7 0 0 0 0 3 8 9
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	Code:				_	ncial /	Analyst:
1	18787845			0206					Ed L		
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
	C Units on 7/1/2013	+		Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014
	110			0				0			110
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family ur				1	1,285		1,2	85		1,285
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			+							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions					0			•		
11	Units vacant and not cate	egorize	dabove			35					
	er ACC Unit Months									•	
12	Units eligible for asset re	•	•			0					
	and still on ACC (occupie										
13	All other ACC units not co	ategoriz	ed above			0					

			Oper	ating Fund Project Num NY07000
	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	1,320	1,320	1,285
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			107
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$404.37	\$404.37
12	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$411.65	\$411.65
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$543,378	\$543,378
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$47.25	\$47.25
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$62,370	\$62,370
\dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,929	\$14,929
0	Cost of independent audit		\$2,214	\$2,214
1	Funding for resident participation activities		\$2,675	\$2,675
2	Asset management fee		\$5,280	\$5,280
3	Information technology fee		\$2,640	\$2,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,738	\$27,738
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$633,486	\$633,486
	B. Formula Income	ine do pius Line 10)	7000 ,100	
1	PUM formula income		\$162.85	\$162.85
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$162.85	\$162.85
4	Total Formula Income (Part B, Line 03 times S	<u>-</u>	\$214,962	\$214,962
	C. Other Formula Provisions	ection 2, Line 13, Column B)	φ21 4 ,302	ΨZ14,30Z
	Moving-to-Work (MTW)		\$0	\$0
)1)2				\$77,326
3	Transition funding Other		\$77,326 \$0	\$77,326 \$0
3 4		rt C, Lines 01 through 03)	\$0 \$77,326	
	1	it C, Lines OT tillough Os)	\$11,320	\$77,326
	D. Calculation of Formula Amount	Line 04 plus Part C. Line 04)	¢40E 9E0	\$40E 0F0
1	Formula calculation (Part A, Line 17 minus Part B		\$495,850	\$495,850 \$2,214
2	Cost of independent audit (Same as Part A, Lines		\$2,214	\$2,214
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$495,850	\$495,850
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		#405.05
1	Formula amount (same as Part D, Line 03)			\$495,850
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
	Figure Compared for Period (PAR F. LIDE OT M.	mus Line uz minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on 1		T		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	ockport Housing Authority 01 Michigan St. ockport, NY 14094	1						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
N	IY548			☐ 12/31	3/31 🗌 6/30 [9/3	30	NY	0	7 0 0 0 0 5 1 0
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Co	de:			1	ncial A	Analyst:
1	18787845			0206				Ed L		
					Secti	on 2	2	+		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ıne 3	30 that is prior to the	e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014
	142			0			0			142
		•			0.1	•	Column	D		Column C
Line No.	(atogor	y			Column A		-	_		Resident Participation Unit
140.					Unit Months	5	Eligible Unit Mont	ns(EUN	vis)	Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo			
Occ	upied Unit Months						☐ Last of Mo	onth		
01	Occupied dwelling units				1,679		1,6	:70		1,679
	housing eligible family u				1,079		1,0	11 9		1,079
02	Occupied dwelling units employee, police officer,									
	personnel who is not oth				0					0
	public housing									
03	New units - eligible to re during the funding period									0
	on Lines 01, 02, or 05-13		i iliciuueu		0			0		0
04	New units - eligible to re-	ceive su								
	from 10/1 to 12/31 of pre				0			0		0
	period but not included of Calculation of Operating				0			U		
Vaca	ant Unit Months		,				_			
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also c	qualify as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		25					
	er ACC Unit Months			T.						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above		0					

			Oper	ating Fund Project Nun NY07000
alc	ulations Based on Unit Months:			N 1 0 / UUC
4	Limited vacancies		25	
5	Total Unit Months	1,704	1,704	1,679
6	Units eligible for funding for resident	, -	,	·
	participation activities (Line 15C divided			140
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$279.39	\$279.39
12	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$284.42	\$284.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$484,652	\$484,652
Jtilit	ties Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$81.32	\$81.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$138,569	\$138,569
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$39,618	\$39,618
0	Cost of independent audit		\$2,870	\$2,870
1	Funding for resident participation activities		\$3,500	\$3,500
2	Asset management fee		\$6,816	\$6,816
3	Information technology fee		\$3,408	\$3,408
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$56,212	\$56,212
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$679,433	\$679,433
art	B. Formula Income	,		
)1	PUM formula income		\$302.60	\$302.60
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$302.60	\$302.60
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$515,630	\$515,630
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$99,820	\$99,820
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$99,820	\$99,820
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$263,623	\$263,623
2	Cost of independent audit (Same as Part A, Line 1	<u> </u>	\$2,870	\$2,870
3	Formula amount (greater of Part D, Lines 01 or 02		\$263,623	\$263,623
art l	E. Calculation of Operating Subsidy (HUD Use On			· •
1	Formula amount (same as Part D, Line 03)			\$263,623
_	Adjustment due to availability of funds			\$0
12	1			¢ο
)2)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	ame and Address of	Public	Housing	, Ag	ency:				2. Funding	g Perio	d: 01/01/2015	to 12/31/2015
7	lonticello Housing Authori 6 Evergreen Drive Ionticello, NY 12701	ity							3. Type of ✓	Origina	ssion: I n No	
	CC Number:			5. F	iscal Year End:				6. Operati	ng Fun	d Project Nu	ımber:
N	Y529				12/31 🗸 3/31 🗌	6/30	9/30	0	N Y O			0 0 1
7. D	UNS Number:							HUD Use C	nlv			
				8. F	ROFO Code:				Financia	I Analy	st:	
7	80708996				0201				Temeca			
						Sectio	n 2					
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July				e first day	of the F	undina Peri	od:
	Units on 7/1/2013	+	1		ed to ACC	-	1	nits Deleted from A	1		C Units on 6/	
	98			0		1		0			98	
Line No.	Categor	у				umn A Months		Column Eligible Unit Montl	_	Res	Column (ident Partici Months	_ pation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family u				,	1,155		1,1	55		1,155	5
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security			0					(0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not				0			0		()
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		()
Vaca	ant Unit Months											
05	Units undergoing moder	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	ation				0			0			
08	Units vacant due to disa					0			0			
09	Units vacant due to casu	ualty loss	ses			0			0			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cat	egorized	d above			21						
Othe	er ACC Unit Months	-						· ————				
12	Units eligible for asset re		-			0						
	and still on ACC (occup											
13	All other ACC units not of	categoriz	red above			0						

			Oper	ating Fund Project Numbe NY07100000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	1,176	1,176	1,155
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$350.60	\$350.60
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$356.56	\$356.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$419,315	\$419,315
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$232.23	\$232.23
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$273,102	\$273,102
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,198	\$14,198
10	Cost of independent audit		\$2,220	\$2,220
11	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,352	\$2,352
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through			 \$21,17 0
	,	,	\$21,170	
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$713,587	\$713,587
	3. Formula Income		# 000 00	#000.00
01	PUM formula income		\$336.68	\$336.68
02	PUM change in utility allowances	22 04 22 4 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$336.68	\$336.68
04	, .	ection 2, Line 15, Column B)	\$395,936	\$395,936
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$23,379	\$23,379
03	Other		\$0	\$0
04	·	rt C, Lines 01 through 03)	\$23,379	\$23,379
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$341,030	\$341,030
02	Cost of independent audit (Same as Part A, Line		\$2,220	\$2,220
03	Formula amount (greater of Part D, Lines 01 or 02		\$341,030	\$341,030
Part E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$341,030
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
9	own of Islip Housing Auth 63 Montauk Highway Dakdale, NY 11769	ority						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	Y 650			☐ 12/31 ☐ 3.	/31 🗸 6/30 🗌	9/3	80	NY	0	7 7 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial A	Analyst:
8	59730868			0201						Taylor
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC		1	nits Deleted from A		=	ACC Units on 6/30/2014
	200			0			0			200
Line		•			Column A		Column	В		Column C
No.	Categor	y			Unit Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cata	gorization of Unit Mo	ntho					☐ First of Mo	anth		WOITHS
	upied Unit Months	iiuis.					✓ Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				2,342		2,3	342		2,342
02	Occupied dwelling units	- by PH	A							
	employee, police officer,				0					0
	personnel who is not oth public housing	ierwise 6	eligible for		U					U
03	New units - eligible to re									
	during the funding period on Lines 01, 02, or 05-13		t included		0			0		0
04	New units - eligible to red		ıhsidy							
	from 10/1 to 12/31 of pre							_		0
	period but not included of				0			0		0
Vac	Calculation of Operating ant Unit Months	Subsidy	У							
05	Units undergoing moder	nization		1	0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are	occupi	ed					0		
	by police officers and the special use units	at also o	qualify as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		58					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Numbe NY07700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		58	
15	Total Unit Months	2,400	2,400	2,342
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			195
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$403.35	#400 OF
01	PUM project expense level (PEL)		1.01800	\$403.35 1.01800
02	Inflation factor			\$410.61
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn D\	\$410.61 \$985,464	\$985,464
_	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn b)	\$900,404	ψ903,404
		(LUID F2722	\$35.14	¢25.4.4
05	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$35.14
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$84,336	\$84,336
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$56,531	\$56,531
10	Cost of independent audit		\$3,757	\$3,757
11	Funding for resident participation activities		\$4,875	\$4,875
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$69,963	\$69,963
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,139,763	\$1,139,763
Part	B. Formula Income			
01	PUM formula income		\$285.94	\$285.94
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$285.94	\$285.94
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$686,256	\$686,256
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$453,507	\$453,507
02	Cost of independent audit (Same as Part A, Line		\$3,757	\$3,757
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$453,507	\$453,507
Part I	E. Calculation of Operating Subsidy (HUD Use Or		·	-
01	Formula amount (same as Part D, Line 03)			\$453,507
	Adjustment due to availability of funds			\$0
02				<u> </u>
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
9	own of Islip Housing Auth 63 Montauk Highway Dakdale, NY 11769	ority						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY 650			<u> </u>	/31 🗸 6/30 🗌	9/3	80	NY	0	7 7 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial A	Analyst:
8	59730868			0201						Taylor
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	; -	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	160			0			0			160
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit
0-4-	acuination of Unit Ma	41					□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □		- 1	Months
	egorization of Unit Mo	ntns:					☐ First of Mo			
01	upied Unit Months Occupied dwelling units	- by pub	dic							
01	housing eligible family u				1,876		1,8	76		1,876
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing				0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		44					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided	1,920	44	
Total Unit Months Units eligible for funding for resident	1.020	44	
Units eligible for funding for resident	4 020		
	1,920	1,920	1,876
			450
·			156
by 12)			
al Provision for Calculation Of Utilities Ex	pense Level:		
Unit months for which actual consumption is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
eligibility for asset repositioning fee	Section 2		
	Section 3		
Description		Requested by PHA	HUD Modifications
PUM project expense level (PEL)		\$397.77	\$397.77
Inflation factor		1.01800	1.01800
PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.93	\$404.93
	ımn B)	\$777,466	\$777,466
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$41.44	\$41.44
UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$79,565	\$79,565
Ons Ons			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
•		\$47,157	\$47,157
Cost of independent audit		\$3,006	\$3,006
Funding for resident participation activities		\$3,900	\$3,900
Asset management fee		\$0	\$0
Information technology fee		\$3,840	\$3,840
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
		\$57,903	\$57,903
Total Formula Expenses (Part A. Line 04 plus L	ine 06 plus Line 16)	\$914,934	\$914,934
	30 p.as 2 20)	. ,	· · · · · · · · · · · · · · · · · · ·
		\$285.94	\$285.94
		· ·	\$0.00
	nes 01 and 02)		\$285.94
			\$549,005
,	coden 2, Ente 10, Column 2)	ψο 10,000	40.0,000
		0.2	\$0
			\$0 \$0
-		·	\$0 \$0
	rt C. Lines 01 through 03)		\$0
	,	ΨΟ	ΨΟ
	Line 04 plus Part C. Line 04)	\$365 020	\$365,929
,	<u> </u>		\$3,006
			\$3,000 \$365,929
		φ3UJ,3Z3	φ303,3 2 9
	·· y /		\$365,929
			\$303,929
			\$0 \$0
	inus Line 02 minus Line 03)		\$0 \$0
	Description A. Formula Expenses Ex Expense Level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colors Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colors Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Line 04 plus L Formula Income PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times S Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line Cost of independent audit (Same as Part A, Line O3) Adjustment due to availability of funds HUD discretionary adjustments	Of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses It Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) SExpense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM formula income PUM formula income PUM dajusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (some as Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (some as Part D, Lines 03) Adjustment due to availability of funds	Oil through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1					Sect	ion	1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
J	Glens Falls Housing Author ay St. Glens Falls, NY 12801	rity							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	rating	g Fund Project Number:
N	IY1073			☐ 12/31 ✓	3/31 6/30		9/30		N Y		7 9 0 0 0 0 0 1
7. D	UNS Number:				<u> </u>		HU	JD Use C	nlv		
				8. ROFO Co	de:					ncial A	Analyst:
1	99283805			0206							Mahon
					Sec	tior	1 2				
Calc	culation of ACC Units	for the	12-mon	th period fro				rior to the	first c	lay of	the Funding Period:
	C Units on 7/1/2013	+		Added to AC			Units Deleted			=	ACC Units on 6/30/2014
	175		•	0			0				175
Line No.	Category	y			Column A Unit Month		Eligible U	Column nit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						irst of Mo	onth		
	upied Unit Months							ast of Mo			
01	Occupied dwelling units housing eligible family units				2,081			2,0	81		2,081
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12						12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0				0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0				0		0
Vaca	ant Unit Months			·							
05	Units undergoing modern	nization			0				0		
06	Special use units				0				0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion			0				0		
80	Units vacant due to disas	sters			0				0		
09	Units vacant due to casu	alty loss	ses		0				0		
10	Units vacant due to chan	nging ma	arket						0		
	conditions				0						
11	Units vacant and not cate	egorized	dabove		7						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	zed above		0						

			Oper	ating Fund Project Num NY07900
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	2,100	2,088	2,093
6	Units eligible for funding for resident			474
	participation activities (Line 15C divided			174
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.001.000		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$276.88	\$276.88
12	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.86	\$281.86
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$588,524	\$588,524
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$59.26	\$59.26
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$123,735	\$123,735
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$56,334	\$56,334
0	Cost of independent audit		\$1,850	\$1,850
1	Funding for resident participation activities		\$4,350	\$4,350
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,200	\$4,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$66,734	\$66,734
7	Total Formula Expenses (Part A, Line 04 plus L	·	\$778,993	\$778,993
	B. Formula Income	ille 00 plus Lille 10)	Ψ110,330	ψ110,000
1	PUM formula income		\$335.64	\$335.64
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$335.64	\$335.64
4	Total Formula Income (Part B, Line 03 times S		\$700,816	\$700,816
	`	ection 2, Line 13, Column B)	\$700,810	\$700,010
	C. Other Formula Provisions		ФО.	\$ 0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02\	\$0 \$0	\$0 \$0
4	-	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plus Bert O. Line O4)	ф 7 0.4 77	A70.477
1	Formula calculation (Part A, Line 17 minus Part B		\$78,177	\$78,177
2	Cost of independent audit (Same as Part A, Line		\$1,850	\$1,850
3	Formula amount (greater of Part D, Lines 01 or 02		\$78,177	\$78,177
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		^- ~
1	Formula amount (same as Part D, Line 03)			\$78,177
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	' L' 00' L' 00'		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					• •								
4		.		•	Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	I: 01/01/2	015 to 1	2/31/2015
Ja	ilens Falls Housing Author ay St. ilens Falls, NY 12801	rity						3. Typ	✓ (ubmis Original Revision			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund	l Project	Numb	er:
N	Y1073			☐ 12/31 ☑ 3/3 ²	1 6/30	9/30	0	N Y		7 9		0 0	1
7. D	UNS Number:						HUD Use C	nly	+			L	<u> </u>
			·	8. ROFO Code:				1	ncial A	Analys	it:		
1	99283805			0206					ald McI				
			!		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J				e first d	lay of	the Fu	unding F	Period:	
	Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=		Units or		2014
	50			0			0				50		
1 !					Caluman A		Column	R			Colur	nn C	
Line No.	Categor	y		_	Column A				a_\	Resid	dent Par	ticipati	on Unit
NO.				U	nit Months		Eligible Unit Mont	ns(EUN	/IS)		Mon	•	
Cate	gorization of Unit Mo	nths:					First of Mo		•				
Occ	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units				597		5	97				597	
02	housing eligible family u							01					
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	ibsidy t included		_							0	
	on Lines 01, 02, or 05-13		riioidaca		0			0				U	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				O			O					
Vaca	ant Unit Months		,										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	ition			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket					0					
	conditions				0			0					
11	Units vacant and not cate	egorized	d above		3								
Othe	er ACC Unit Months			•					•				
12	Units eligible for asset re	position	ng fee		0								
	and still on ACC (occupi	ed or va	acant)		<u> </u>								
13	All other ACC units not c	ategoriz	and ahova		٥								

			Oper	ating Fund Project Nun NY07900
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	600	600	597
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine	I	Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$343.38	\$343.38
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$349.56	\$349.56
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$209,736	\$209,736
	ies Expense Level (UEL)		*	
5	PUM utilities expense level (UEL) (from Line 26 of		\$151.64	\$151.64
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$90,984	\$90,984
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,796	\$16,796
0	Cost of independent audit		\$529	\$529
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$19,775	\$19,775
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$320,495	\$320,495
art l	B. Formula Income			
)1	PUM formula income		\$335.64	\$335.64
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$335.64	\$335.64
4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$201,384	\$201,384
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$119,111	\$119,111
2	Cost of independent audit (Same as Part A, Line		\$529	\$529
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$119,111	\$119,111
art I	E. Calculation of Operating Subsidy (HUD Use Or			<u> </u>
1	Formula amount (same as Part D, Line 03)			\$119,111
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
<u>,,,</u>		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
J	Glens Falls Housing Author ay St. Glens Falls, NY 12801	rity						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
N	IY1073			☐ 12/31 ✓ 3	3/31 6/30	9/3	0	N Y		7 9 0 0 0 0 0 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	de:			Finar	ncial	Analyst:
1	99283805			0206						Mahon
				-	Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Jur	ne 3	0 that is prior to the	first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014
	81			0			0			81
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					First of Mo		-	
Осс	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				970		9	70		970
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous		0			0		0
Vaca	ant Unit Months						1			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		2					
	er ACC Unit Months			T.						
12	Units eligible for asset re	•	-		0					
40	and still on ACC (occupie		-							
13	All other ACC units not c	atedoriz	ed above	1	0					

			Oper	ating Fund Project Nun NY07900
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	972	972	970
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			81
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$276.88	\$276.88
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.86	\$281.86
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$273,968	\$273,968
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$144.61	\$144.61
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$140,561	\$140,561
٠dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$24,182	\$24,182	
0	Cost of independent audit		\$856	\$856
1	Funding for resident participation activities		\$2,025	\$2,025
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,944	\$1,944
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,007	\$29,007
.7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$443,536	\$443,536
	B. Formula Income	ne oo pius Line 10)	\$1.0,000	4 1 10,000
)1	PUM formula income		\$335.64	\$335.64
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$335.64	\$335.64
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$326,242	\$326,242
	C. Other Formula Provisions	564611 2, 21116 16, 66141111 2)	¥0=0,= !=	
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	U /	. +	, , , , , , , , , , , , , , , , , , ,
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$117,294	\$117,294
2	Cost of independent audit (Same as Part A, Line 1		\$856	\$856
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$117,294	\$117,294
	E. Calculation of Operating Subsidy (HUD Use On		¥ , -	Ţ · · · · j · · ·
aiti	Formula amount (same as Part D, Line 03)	••		\$117,294
				\$0
1	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/20)15 to 12	/31/2015
2	lalone Housing Authority 15 Elm St. lalone, NY 12953							3. Тур	✓ (Submis Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	l Project	Numbe	r:
N	Y643			☐ 12/31 ✓ 3.	/31 🗌 6/30 🔲	9/3	0	N Y		8 0	T	1 0	0 1
7. D	UNS Number:						HUD Use C	nly			- 		I
				8. ROFO Cod	e:			1	ncial A	Analys	it:		
1	61846860			0206					ald McI				
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Fu	unding P	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=		Units on		014
	175			0			0				175		
					0-1		Column	D			Colum	ın C	
Line No.	Categor	y			Column A			_	a_\	Resid	dent Part	icipatio	n Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUN	/IS)		Mont	•	
Cate	gorization of Unit Mo	nths:		Ÿ			✓ First of Mo						
Occ	upied Unit Months						☐Last of Mo	onth					
01	Occupied dwelling units				2,036		2,0	36			2 (036	
	housing eligible family u				2,030		2,0	30			۷,۱		
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re	ceive su	ibsidy										
	during the funding period on Lines 01, 02, or 05-13		inciuded		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				0			0				Ü	
Vaca	ant Unit Months	Oubsidy	<u>/</u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the	at also q	lualify as										
07	special use units Units vacant due to litiga	tion			0			0					
08	Units vacant due to illiga				0			0					
09	Units vacant due to disa		200		0			0					
10	Units vacant due to char	•			U			U					
	conditions	iginig inic	arkot		0			0					
11	Units vacant and not cat	egorized	d above		64								
	er ACC Unit Months	J J.			<u> </u>								
12	Units eligible for asset re	position	ig fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Nun NY08000
	ulations Based on Unit Months:			
4	Limited vacancies		63	
5	Total Unit Months	2,100	2,099	2,036
6	Units eligible for funding for resident			470
	participation activities (Line 15C divided			170
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine.		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$279.25	\$279.25
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$284.00	\$284.00
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$596,116	\$596,116
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$127.14	\$127.14
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$266,867	\$266,867
Add-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$39,421	\$39,421
0	Cost of independent audit		\$3,400	\$3,400
1	Funding for resident participation activities		\$4,250	\$4,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,200	\$4,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$51,271	\$51,271
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$914,254	\$914,254
art l	B. Formula Income	,		
1	PUM formula income		\$288.82	\$288.82
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$288.82	\$288.82
4	Total Formula Income (Part B, Line 03 times S		\$606,233	\$606,233
art (C. Other Formula Provisions	,		·
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount	,	· ,	**
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$308,021	\$308,021
2	Cost of independent audit (Same as Part A, Line		\$3,400	\$3,400
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$308,021	\$308,021
	E. Calculation of Operating Subsidy (HUD Use Or		1	,,
1	Formula amount (same as Part D, Line 03)			\$308,021
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	riob disorctionary adjustification			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Castia	. 4							
1 N	lame and Address of I	Dublic	Housing	Agonov:	Section	n I		2 Fun	امطالم	Daviad	01/01/2	01E to 1	0/04/004E
			nousing	Agency.								015 to 1.	2/31/2015
	upper Lake Housing Authors 8 Boyer Ave.	ority						3. Typ	e of S	Submis : Original	sion:		
	upper Lake, NY 12986									Revision	No		
	CC Number:			5. Fiscal Year En	ıd:			6. Ope	erating	g Fund	Project	Numbe	er:
N	IY554			☐ 12/31 ☐ 3/31	✓ 6/30 □	9/30)	N Y	0	8 1	0 0	0 0	0 1
7. D	UNS Number:						HUD Use C	nly			+ +	' '	
			•	8. ROFO Code:				Finar	ncial A	Analyst	t:		
9	60428902			0206					ald McI				
			*		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju	ıly 1 to Jun	e 30	that is prior to the	e first c	lay of	the Fu	nding F	eriod:	
	C Units on 7/1/2013	+		Added to ACC	-	1	its Deleted from A		=	1	Units o		014
	90			0			0				90		
					- I A		Column	D			Colur	nn C	
Line No.	Category	y			olumn A			_	4-1	Resid	lent Par	ticipati	on Unit
NO.				Un	it Months		Eligible Unit Montl	ns(EUI	/IS)		Mon	•	
Cate	egorization of Unit Mo	nths:					✓ First of Mo						
Осс	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				1.075		1.0	75			1	075	
	housing eligible family u				1,075		1,0	75			Ι,	075	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		Julia i a										
03	New units - eligible to red	ceive su	bsidy										
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red		bsidv										
.	from 10/1 to 12/31 of pre											0	
	period but not included o				0			0				U	
Vac	Calculation of Operating ant Unit Months	Subsidy	/										
05	Units undergoing moderr	nization			2			2					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupie	ed		-			0					
	by police officers and that							Ū					
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	iging ma	агкет		0			0					
11	conditions	ogorizoa	1 abovo		2								
	Units vacant and not cat	egonzec	above		3								
12	er ACC Unit Months Units eligible for asset re	nocition	a foo										
14	and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Nun NY08100
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,080	1,080	1,075
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			90
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$344.98	\$344.98
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$350.84	\$350.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$378,907	\$378,907
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$117.64	\$117.64
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$127,051	\$127,051
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,454	\$20,454
0	Cost of independent audit		\$3,860	\$3,860
1	Funding for resident participation activities		\$2,250	\$2,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,724	\$28,724
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$534,682	\$534,682
	B. Formula Income	ine to plus Line 10)	, ,	, , , , , , , , , , , , , , , , , , ,
1	PUM formula income		\$295.80	\$295.80
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$295.80	\$295.80
4	Total Formula Income (Part B, Line 03 times S		\$319,464	\$319,464
	C. Other Formula Provisions	colon 2, Line 13, Column B)	ψο 13,404	ψοισ,τοτ
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$6,070	\$6,070
3	Transition funding Other		\$0,070	\$0,070 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$6, 070	\$6,070
	D. Calculation of Formula Amount	o, Emoo or unough ooj	\$0,070	φυ,υτυ
art i 1	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line (M)	\$221,288	\$221,288
2	Cost of independent audit (Same as Part A, Line		\$221,288	\$221,288
2 3	Formula amount (greater of Part D, Lines 01 or 02			ა,იიი \$221,288
	E. Calculation of Operating Subsidy (HUD Use Or		\$221,288	ΦΖΖΊ,2 88
		ııy <i>ı</i>		ФОО4 ООО
1	Formula amount (same as Part D, Line 03)			\$221,288
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0
	Funds Obligated for Period (Part E. Line 01 M	mus Line uz mimus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				_	Secti	on 1		1 .			_		
1. N	ame and Address of	Public	Housing	Agency:	cy: 2. Fundin					ng Period: 01/01/2015 to 12/31/2015			
8	eekskill Housing Authority 07 Main Street eekskill, NY 10566	/						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	a Fund	l Project	Number	r:
N	Y611			12/31 🗸 3	3/31 6/30	9/:	30		, o	8 2			0 1
7. D	UNS Number:						HUD Use (nlv					
				8. ROFO Cod	le:			1	ncial A	Analys	t:		
0	98488562			0201					i John	···u··ye			
					Sect	on 2	2	1					
Calc	ulation of ACC Units	for the	12-mon	th period fron				e first c	dav of	the Fu	undina Pe	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	The state of the s		nits Deleted from A		=		Units on		14
	144			0			0				144		
						•	Column	D		<u> </u>	Colum	n C	
Line No.	Categor	y			Column A			_		Resid	dent Part	<u>—</u> icipatio	n Unit
NO.					Unit Months	5	Eligible Unit Mont	ns(EUN	vis)		Mont	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of M		,				
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				1,662		1 6	62			1.6	662	
	housing eligible family u				1,002		1,0	002			1,0	02	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									0	
	on Lines 01, 02, or 05-13		i iiiciuueu		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a z c . a ,	<u> </u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ntion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	5 5			0			0					
11	Units vacant and not cat	egorized	above		66								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re	position	ig fee		0								
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoriz	avode bas		Λ								

ulations Based on Unit Months:			
Limited vacancies		52	
Total Unit Months	1,728	1,714	1,662
Units eligible for funding for resident			
participation activities (Line 15C divided by 12)			139
ial Provision for Calculation Of Utilities Exp	pense Level:		
Unit months for which actual consumption			
		0	
eligibility for asset repositioning fee	Section 2		
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
		ФГОО 74	\$500 T:
• • • • • • • • • • • • • • • • • • • •			\$563.71 1.01800
			\$573.86
• • • • • • • • • • • • • • • • • • • •	ımn B)	·	\$573.86
	шш <i>Б)</i>	ψουο,υσυ	ψοσο,σσο
· · · · · · · · · · · · · · · · · · ·	form HIID-52722	\$291.11	\$291.11
			\$498,963
		\$ 100,000	ψ 100,000
		\$0	\$0
		\$0	\$0
			\$30,120
Cost of independent audit		\$7,404	\$7,404
Funding for resident participation activities		\$3,475	\$3,475
Asset management fee		\$0	\$0
Information technology fee		\$3,456	\$3,456
		\$0	\$0
		7 -	\$0
· · · · · · · · · · · · · · · · · · ·	<u> </u>	· ·	\$44,455
	ine 06 plus Line 16)	\$1,527,014	\$1,527,014
		¢400.74	\$488.71
		· ·	\$0.00
<u> </u>	es 01 and 02)		\$488.71
	,	·	\$837,649
,	cotton 2, Line 13, Column b)	ψοσ1,045	ψοστ,στο
		\$0	\$0
			\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
D. Calculation of Formula Amount		'	
		\$689,365	\$689,365
		\$7,404	\$7,404
.=		\$689,365	\$689,365
	ily)		A
			\$689,365
· · · · · · · · · · · · · · · · · · ·			\$0 \$0
Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0 \$0
	participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Exp. Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colubra Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulated and the companies of the plus Listonal Add-Ons (Sum of Part A, Line 04 plus Listonal Add-Ons (Sum of Part A, Line 04 plus Listonal Add-Ons (Sum of Part A, Line 04 plus Listonal Add-Ons (Sum of Part A, Line 04 plus Listonal Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Part B, Line 03 times Sistematical Income (Part B, Line 03 times Sistematical Income (Part B, Line 03 times Sistematical Income (Part B, Line 04 plus Listonal Income (Part B, Line 05 times Sistematical Income (Part B, Line 07 through Other Total Other Formula Provisions (Sum of Part B, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 19 minus Part B Cost of independent audit (Same as Part A, Line 19 minus Part B Cost of independent audit (Same as Part D, Lines 01 or 02 independent audit (Same as Part D, Lines 01 or 02 independent audit (Same as Part D, Lines 01 or 02	participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses Et Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) see Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Energy Ioan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Lines 07 through 15) Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) 5. Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03) Adjustment due to availability of funds	participation activities (Line 15C divided by 12) Ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion	1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
8	eekskill Housing Authority 07 Main Street eekskill, NY 10566	/						3. Тур	✓ (Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Yea	ar End:			6. Operating Fund Project Number:				
N	IY611			☐ 12/31 ☑ 3/31 ☐ 6/30 ☐ 9/30 N Y 0 8 2 0 0 0								
7. D	UNS Number:											
				8. ROFO Co	de:			Fina	ncial A	Analyst:		
0	98488562			0201				Shaj	i John	-		
			•	•	Sect	ion	2					
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to J	une	30 that is prior to th	e first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to AC	- C	ι	Jnits Deleted from A	CC	=	ACC Units on 6/30/2014		
	138			0			0			138		
Line No.	(atogor	у			Column A Unit Month		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					✓ First of M	onth				
	upied Unit Months						☐ Last of M					
01	Occupied dwelling units housing eligible family u				1,594		1,5	594		1,594		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0		
Vaca	ant Unit Months			-								
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ation			0			0				
80	Units vacant due to disa	sters			0			0				
09	Units vacant due to casu	alty los	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		62							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	categoriz	red above		0							

			Oper	ating Fund Project Num NY08200
	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	1,656	1,644	1,594
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			133
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$582.24	\$582.24
12	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$592.72	\$592.72
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$974,432	\$974,432
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$296.36	\$296.36
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$487,216	\$487,216
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$39,926	\$39,926
0	Cost of independent audit		\$7,096	\$7,096
1	Funding for resident participation activities		\$3,325	\$3,325
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,312	\$3,312
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$53,659	\$53,659
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,515,307	\$1,515,307
	B. Formula Income	ine oo pius Line 10)	V 1,0 10,001	+ 1,0 10,001
1	PUM formula income		\$488.71	\$488.71
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$488.71	\$488.71
4	Total Formula Income (Part B, Line 03 times S		\$803,439	\$803,439
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$005,459	φουσ,433
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0	\$0 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Lines of through osj	D	\$ 0
	1	Line 04 plus Part C. Line 04)	¢711 000	¢711 000
1	Formula calculation (Part A, Line 17 minus Part B		\$711,868	\$711,868 \$7,006
2	Cost of independent audit (Same as Part A, Lines		\$7,096	\$7,096
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$711,868	\$711,868
	E. Calculation of Operating Subsidy (HUD Use On	ııy <i>ı</i>		Ф 7 44 000
1	Formula amount (same as Part D, Line 03)			\$711,868
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
	Figure Compared for Period (Part Filine Of M	inus Line uz minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tior	า 1							
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
3	own of Ramapo Housing 8 Pondview Drive suffern, NY 10901	Authorit	У							3. Type of Submission: Original Revision No				
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:			
N	IY 615			✓ 12/31 □	3/31 6/30	8 4 0 0 0 0 0 1								
7. D	UNS Number:							nly						
				8. ROFO Co	ode:				Financial Analyst:					
1	75126820			0201							Taylor			
				l.	Sec	ction	n 2							
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to	Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:			
ACC	C Units on 7/1/2013	+	Units	Added to AC	CC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014			
	200			0				0			200			
Line No.	Categor	у			Column . Unit Mont			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months			
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nnth		Months			
	upied Unit Months	111113.						Last of Mo						
01	Occupied dwelling units	- by pub	olic											
	housing eligible family u				2,271			2,2	71		2,271			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		48	;					48			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			O)			0		0			
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0)			0		0			
	ant Unit Months													
05	Units undergoing modern	nization			C				0					
06	Special use units				C)			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ition			C)			0					
80	Units vacant due to disas	sters			C)			0					
09	Units vacant due to casu				C)			0					
10	Units vacant due to char	nging ma	arket		C)			0					
	conditions													
11	Units vacant and not cat	egorized	d above		81									
	er ACC Unit Months													
12	Units eligible for asset re		-		C)								
40	and still on ACC (occupi													
13	TAILOTHER ACCUMITS NOT C	:aredoriz	ed above	1	C)								

			Oper	ating Fund Project Nun NY08400
	ulations Based on Unit Months:		70	
4	Limited vacancies		72	
5	Total Unit Months	2,400	2,343	2,319
6	Units eligible for funding for resident			402
	participation activities (Line 15C divided			193
·	by 12)	anna Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	dense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$466.97	\$466.97
2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$475.38	\$475.38
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,113,815	\$1,113,815
	ies Expense Level (UEL)		A	
5	PUM utilities expense level (UEL) (from Line 26 of		\$181.39	\$181.39
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$424,997	\$424,997
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$51,453	\$51,453
0	Cost of independent audit		\$3,200	\$3,200
1	Funding for resident participation activities		\$4,825	\$4,825
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$64,278	\$64,278
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,603,090	\$1,603,090
art l	B. Formula Income			
)1	PUM formula income		\$393.28	\$393.28
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$393.28	\$393.28
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$921,455	\$921,455
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$681,635	\$681,635
2	Cost of independent audit (Same as Part A, Line		\$3,200	\$3,200
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$681,635	\$681,635
art l	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$681,635
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:					2. Fu	ınding	Period:	01/01/2	2015 to	12/31/2015
2	illage of Hempstead HA 60 Clinton Street lempstead, NY 11550								3. Ty	✓	Submiss Original Revision I			
	CC Number:			5. Fiscal `		6. O	peratin	g Fund	Projec	t Numl	oer:			
N	Y593/706			12/31	√ 3/31	6/30	9/30	0	N	Y 0	8 5	0 0	1 1	
	UNS Number:							HUD Use C	nlv		1 1			
				8. ROFO	Code.				1	ancial	Analyst:		-	
1	75155183			0201						aji John		•		
						Sectio	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th period	from July				e first	day o	f the Fur	ndina l	Period:	•
	C Units on 7/1/2013	+	1	Added to		-	1	nits Deleted from A		=	1		n 6/30/	
	105	Ī		0		†		0				05		
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont	_	JMs)	Reside			tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
Occ	upied Unit Months							Last of Mo	onth				•	
01	Occupied dwelling units housing eligible family u				1	,203		1,2	03			1	,203	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security										0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding ous			0			0				0	
Vaca	ant Unit Months			+										
05	Units undergoing moder	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ation				0			0					
80	Units vacant due to disa					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to char	nging ma	arket			_			0					
	conditions					0			U					
11	Units vacant and not cat	egorized	above			57								
Othe	er ACC Unit Months			1										
12	Units eligible for asset re	eposition	g fee			0								
	and still on ACC (occupi	ied or va	icant)			0								
13	All other ACC units not o	rategoriz	avode bar											

			Oper	ating Fund Project Numbe NY08500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		38	
15	Total Unit Months	1,260	1,241	1,203
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$451.01	\$451.01
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.13	\$459.13
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$569,780	\$569,780
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$153.42	\$153.42
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$190,394	\$190,394
Add-(Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$22,620	\$22,620
10	Cost of independent audit		\$5,112	\$5,112
11	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,520	\$2,520
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,752	\$32,752
17	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$792,926	\$792,926
	3. Formula Income	ine oo pius Line 10)	Ψ1 32,323	Ψ1 32,320
01	PUM formula income		\$330.14	\$330.14
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$330.14	\$330.14
)4		ection 2, Line 15, Column B)	\$409,704	\$409,704
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ -103 ,70 -1	ψ -103 ,70 -
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$ 0	\$0
	D. Calculation of Formula Amount		ΨU	ΨU
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$383,222	\$383,222
)2	Cost of independent audit (Same as Part A, Line 17		\$5,112	\$5,112
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$383,222	\$3,112 \$383,222
	E. Calculation of Operating Subsidy (HUD Use Or		\$303,ZZZ	ψ303,222
	Formula amount (same as Part D, Line 03)	'' <i>y)</i>		\$383,222
)1)2	Adjustment due to availability of funds			\$383,222
02	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		
U-T	i unus Obligateu ioi i ellou (i ait L, Lille 01 ill	mas Enic of minds Enic os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		r					
	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	i: 01/01/20	15 to 12/	31/2015
2	illage of Hempstead HA 60 Clinton Street lempstead, NY 11550							3. Тур	V	ubmis Original Revision			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Func	d Project	Numbe	r:
N	Y593/706			☐ 12/31 ✓ 3/3	81 🗌 6/30 🔲	9/3	0	N Y	0	8 5	0 0	0 0	0 2
7. D	UNS Number:						HUD Use C	nly					
			·	8. ROFO Code	:			1	ncial A	Analys	st:		
1	75155183			0201					John				
			+		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Fu	unding Pe	eriod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units on	6/30/20	14
	176			0			0				176		
1 !					Caluma A		Column	R			Colum	n C	
Line No.	Category	у			Column A		Eligible Unit Mont	_	4-1	Resid	dent Part	icipatio	n Unit
110.				•	Jnit Months		Eligible Unit Worth	ns(EUN	ns)		Mont	hs	
Cate	gorization of Unit Mo	nths:		· 			✓ First of Mo		, i				
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				1,945		1,9	45			1,9	945	
02	Occupied dwelling units						1,0				-,-		
02	employee, police officer, personnel who is not oth public housing	or othe	r security		27							27	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ıbsidy t included		0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su evious fu on previo	inding ous		0			0				0	
	ant Unit Months			<u>'</u>									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0			O .					
11	Units vacant and not cat	egorized	d above		140								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0	_							
	and still on ACC (occupi												
13	All other ACC units not c	ratenoriz	avode bas		Λ								

			Oper	ating Fund Project Numbe NY08500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		63	
15	Total Unit Months	2,112	2,008	1,972
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			164
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for according to the control of the con	Section 3		
Line	Description	Occilon 3	Degreeted by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULINGATIONS
	A. Formula Expenses ct Expense Level (PEL)			
610 <u>je</u> 01	PUM project expense level (PEL)		\$421.57	\$421.57
			1.01800	1.01800
02	Inflation factor			
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.16	\$429.16
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$861,753	\$861,753
	ies Expense Level (UEL)		\$400.70	#400 TO
05	PUM utilities expense level (UEL) (from Line 26 of		\$162.73	\$162.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$326,762	\$326,762
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$37,916	\$37,916
10	Cost of independent audit		\$8,568	\$8,568
11	Funding for resident participation activities		\$4,100	\$4,100
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,224	\$4,224
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$54,808	
	,	·		
17 Port F	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$1,243,323	\$1,243,323
01	PUM formula income		\$220.44	\$220.44
			\$330.14	\$330.14
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$330.14	\$330.14
04		ection 2, Line 15, Column B)	\$662,921	\$662,921
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$580,402	\$580,402
02	Cost of independent audit (Same as Part A, Line		\$8,568	\$8,568
03	Formula amount (greater of Part D, Lines 01 or 02		\$580,402	\$580,402
	. Calculation of Operating Subsidy (HUD Use Or		*,	+
01	Formula amount (same as Part D, Line 03)			\$580,402
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1						
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
8	lorth Hempstead Housing / 99 Broadway Vestbury, NY 11590	Authorit	ту						3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Y	ear End:			6. Ope	erating	g Fund Project Number:			
N	IY581			☐ 12/31 ▼	□ 12/31 🗹 3/31 □ 6/30 □ 9/30 N Y 0 8 6 0 0 0 0								
7. D	UNS Number:				HUD Use Only								
				8. ROFO C	ode:				Financial Analyst:				
1	50618882			0201							Taylor		
						Sectio	n 2						
Calc	culation of ACC Units t	for the	12-mon	th period fr	rom July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:		
	C Units on 7/1/2013	+		Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014		
	189			0				0			189		
Line No.	Category	′				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo					
01	Occupied dwelling units - housing eligible family ur				2	2,201		2,2	01		2,201		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			12					12		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous			0			0		0		
Vaca	ant Unit Months			+				1					
05	Units undergoing modern	ization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and tha special use units								0				
07	Units vacant due to litigat	tion				0			0				
80	Units vacant due to disas	ters				0			0				
09	Units vacant due to casua	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			43							
	er ACC Unit Months												
12	Units eligible for asset rep		-			0							
	and still on ACC (occupie												
13	All other ACC units not ca	ategoriz	ed above			12							

			Oper	ating Fund Project Nun NY08600
	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	2,268	2,244	2,213
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			184
	by 12)			
	ial Provision for Calculation Of Utilities Exp	Jense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$396.58	\$396.58
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.72	\$403.72
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$905,948	\$905,948
Jtilit	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$111.61	\$111.61
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$250,453	\$250,453
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$43,280	\$43,280
0	Cost of independent audit		\$4,569	\$4,569
1	Funding for resident participation activities		\$4,600	\$4,600
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,536	\$4,536
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$56,985	\$56,985
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,213,386	\$1,213,386
art l	3. Formula Income			
)1	PUM formula income		\$296.74	\$296.74
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$296.74	\$296.74
4	Total Formula Income (Part B, Line 03 times S	·	\$665,885	\$665,885
	C. Other Formula Provisions	2, 2110 10, 00141111 2)	V 000,000	+000,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u>.</u> 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	Ψ
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$547,501	\$547,501
2	Cost of independent audit (Same as Part A, Line 1		\$4,569	\$4,569
3	Formula amount (greater of Part D, Lines 01 or 02		\$547,501	\$547,501
	E. Calculation of Operating Subsidy (HUD Use Or		ψυ-1,υυ1	Ψυ+1,υυ1
	Formula amount (same as Part D, Line 03)	·//		\$547,501
				\$0
1	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1						
1. N	lame and Address of F	Public	Housing	Agend	cy:				2. Fun	ding	Period: 01/01/2015 to 12/31/201	5	
1	larrietstown Housing Autho 4 Kiwassa Rd. aranac Lake, NY 12983	ority							3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fisc	al Year End	:		6. Ope	ratin	g Fund Project Number:	_		
N	Y641			✓ 12/3	2 12/31 □ 3/31 □ 6/30 □ 9/30								
7. D	UNS Number:							HUD Use O	nly			_	
				8. RO	FO Code:					ncial	Analyst:		
0	42340682			020							Mahon		
						Sectio	n 2						
Calc	culation of ACC Units t	for the	12-mon	th peri	od from July	/1 to Jun	e 30	0 that is prior to the	first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added	to ACC	_	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014		
	78			0				0			78		
Line No.	Category	,				umn A Months		<u>Column</u> Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months	t	
Cate	gorization of Unit Mor	nths:						☐ First of Mo	onth			_	
	upied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units - housing eligible family un					863		8	63		863		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	inding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	ization				28			28				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and tha special use units								0				
07	Units vacant due to litigat	ion				0			0				
80	Units vacant due to disas	ters				0			0				
09	Units vacant due to casua	,				0			0				
10	Units vacant due to chang	ging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	gorized	dabove			45							
	er ACC Unit Months											_	
12	Units eligible for asset rep		•			0							
13	and still on ACC (occupied All other ACC units not care					0							
110	TAILOUTEL ACC UTIES HOUGE	コレビロロロレ	eu apove	1		U							

			Oper	ating Fund Project Numbe NY08700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		28	
15	Total Unit Months	936	919	863
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			72
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$275.97	\$275.97
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$280.66	\$280.66
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$257,927	\$257,927
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$101.00	\$101.49
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$92,819	\$93,269
Add-	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,123	\$18,123
10	Cost of independent audit		\$2,049	\$2,049
11	Funding for resident participation activities		\$1,800	\$1,800
12	Asset management fee		\$1,872	\$1,872
13	Information technology fee		\$1,872	\$1,872
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,716	\$25,716
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$376,462	\$376,912
Part E	3. Formula Income	00 pius 20 20)	. ,	. ,
01	PUM formula income		\$315.18	\$315.18
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$315.18	\$315.18
04		ection 2, Line 15, Column B)	\$289,650	\$289,650
	C. Other Formula Provisions			,,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$77,656	\$77,656
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$77,656	\$77,656
	D. Calculation of Formula Amount		7,555	Ţ-·, ***
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$164,468	\$164,918
02	Cost of independent audit (Same as Part A, Line 1		\$2,049	\$2,049
03	Formula amount (greater of Part D, Lines 01 or 02		\$164,468	\$164,918
	E. Calculation of Operating Subsidy (HUD Use On		¥107,700	ψ.υτ,υ.ιυ
01	Formula amount (same as Part D, Line 03)			\$164,918
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus I ine 03)		\$ 0
				ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	larrietstown Housing Auth 4 Kiwassa Rd. saranac Lake, NY 12983	ority						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY641			✓ 12/31	/31 6/30	9/3	0	N Y		8 7 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial	Analyst:
0	42340682			0206						Mahon
			· · · · · · · · · · · · · · · · · · ·		Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	35			0			0			35
1 !					Calumn A		Column	R		Column C
Line No.	Categor	y			Column A Unit Months		Eligible Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths					✓ First of Mo	anth		Months
	upied Unit Months	111113.					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u	nder lea	ise		402		4	-02		402
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth				0					0
	public housing	ICI WISC (silgible for		· ·					G
03	New units - eligible to re									
	during the funding period on Lines 01, 02, or 05-13		t included		0			0		0
04	New units - eligible to re		bsidy							
	from 10/1 to 12/31 of pre	vious fu	ınding					_		0
	period but not included of Calculation of Operating				0			0		0
Vac	ant Unit Months	Subsidy	/							
05	Units undergoing moder	nization			3			3		
06	Special use units				0			0		
06a	Units on Line 02 that are	occupi	ed					0		
	by police officers and the special use units	at also q	lualify as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		15					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLEL ACC UTILS NOT C	ateuoriz	eu apove	1	()					

			Oper	ating Fund Project Numbe NY08700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	420	418	402
16	Units eligible for funding for resident	420	410	.02
	participation activities (Line 15C divided			34
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$407.42	\$407.42
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.35	\$414.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$173,198	\$173,198
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$66.00	\$66.17
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$27,588	\$27,659
Add-	Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,198	\$9,198
10	Cost of independent audit		\$921	\$921
11	Funding for resident participation activities		\$850	\$850
12	Asset management fee		\$840	\$840
13	Information technology fee		\$840	\$840
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,649	\$12,649
17	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$213,435	\$213,506
	B. Formula Income	ne do pias Enie 10)	4 =13,100	¥=10,000
01	PUM formula income		\$320.47	\$320.47
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$320.47	\$320.47
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$133,956	\$133,956
Part (C. Other Formula Provisions		-	·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$35,321	\$35,321
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$35,321	\$35,321
Part l	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$114,800	\$114,871
02	Cost of independent audit (Same as Part A, Line 1	0)	\$921	\$921
03	Formula amount (greater of Part D, Lines 01 or 02)	\$114,800	\$114,871
Part I	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$114,871
	Adjustment due to availability of funds			\$0
02				_
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	lew Rochelle Housing Aut 0 Sickles Avenue lew Rochelle, NY 10801	hority						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
6	28			12/31 3/	/31 🗸 6/30 🗌	9/3	30	NY	0	8 8 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			Finar	ncial /	Analyst:
0	78712999			0201					i John	•
					Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	: -	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	203			0			0			203
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo			
01	Occupied dwelling units housing eligible family u				2,278		2,2	.78		2,278
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			7			7		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		151					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
10	and still on ACC (occupi									
13	TAILOUNEL ACC UNITS NOT C	ateuoriz	eu above	1	0					

			Oper	ating Fund Project Numbe NY08800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		73	
15	Total Unit Months	2,436	2,358	2,278
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			190
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$451.50	\$451.50
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.63	\$459.63
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,083,808	\$1,083,808
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$183.34	\$184.34
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$432,316	\$434,674
Add-0		····· = ,		, ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$30,685	\$30,685
10	Cost of independent audit		\$7,595	\$7,595
11	Funding for resident participation activities		\$4,750	\$4,750
12 13	Asset management fee		\$9,744	\$9,744 \$4,872
14	Information technology fee Asset repositioning fee		\$4,872	
	<u> </u>	-4:	\$0	\$0
15 16	Costs attributable to changes in federal law, regular		\$0 \$F7.040	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$57,646	\$57,646
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,573,770	\$1,576,128
	3. Formula Income			
01	PUM formula income		\$293.26	\$293.26
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$293.26	\$293.26
04	,	ection 2, Line 15, Column B)	\$691,507	\$691,507
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part D). Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$882,263	\$884,621
02	Cost of independent audit (Same as Part A, Line		\$7,595	\$7,595
03	Formula amount (greater of Part D, Lines 01 or 02		\$882,263	\$884,621
Part E	. Calculation of Operating Subsidy (HUD Use Or	,		
01	Formula amount (same as Part D, Line 03)			\$884,621
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	·	•		•

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	lew Rochelle Housing Aut 0 Sickles Avenue lew Rochelle, NY 10801	hority							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	ratin	g Fund Project Number:
6	28			<u> </u>	3/31 🗸	6/30	9/3	0	N Y	0	8 8 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				1	ncial	Analyst:
0	78712999			0201						John	,
						Sectio	n 2		•		
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to A		-	_	nits Deleted from A		=	ACC Units on 6/30/2014
	100			0		₹°		0			100
Line No.	(atogor	у				mn A Ionths		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth		months
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						Last of Mo			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u	nder lea	ise		1	,156		1,1	56		1,156
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing moder	nization				16			16		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disa	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			28					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	categoriz	red above	1		0					

			Oper	ating Fund Project Num NY08800
alc	ulations Based on Unit Months:			14100000
4	Limited vacancies		28	
5	Total Unit Months	1,200	1,200	1,156
6	Units eligible for funding for resident	Ź	,	·
	participation activities (Line 15C divided			96
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	*	
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$583.60	\$583.60
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$594.10	\$594.10
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$712,920	\$712,920
Utilit	ties Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$406.66	\$406.66
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$487,992	\$487,992
	Ons		* 10.1,00=	* , ,
)7	Self-sufficiency		\$0	\$0
) <i>1</i>)8	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$14,486	\$14,486
0	Cost of independent audit		\$3,745	\$3,745
1	Funding for resident participation activities		\$2,400	\$2,400
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$2,400	\$2,400 \$0
5	Costs attributable to changes in federal law, regul	ation or accommy	\$0	\$0 \$0
5 16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,831	 \$27,831
	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,228,743	\$1,228,743
art 1	B. Formula Income PUM formula income		\$581.61	\$581.61
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$581.61	\$581.61
	1	· · · · · · · · · · · · · · · · · · ·	· ·	
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$697,932	\$697,932
_	C. Other Formula Provisions Moving to Work (MTW)		0.2	Φ0
)1)2	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
13	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Lines of through oo,	φυ	φυ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$530,811	\$530,811
2	Cost of independent audit (Same as Part A, Line		\$3,745	\$3,745
3	Formula amount (greater of Part D, Lines 01 or 02		\$5,745 \$ 530,811	
	E. Calculation of Operating Subsidy (HUD Use Or		φ 33U,011	\$530,811
				\$530,811
2	Formula amount (same as Part D, Line 03)			
)3	Adjustment due to availability of funds			\$0 \$0
1 <u>3</u> 14	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02\		\$0 \$0
	I LUNUS ODNIGATED TO FEITUR (FAILE, LINE UT III	mas Line of Hillias Fille (19)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						9 41					
4 N		D. dell'e	Harraina			Section	า 1				B . I 04/04/0045 + 40/04/0045
N 5	ame and Address of lew Rochelle Housing Autlousing Sickles Avenue lew Rochelle, NY 10801		Housing	g Age	ency:					e of S	Period: 01/01/2015 to 12/31/2015 Submission: Original Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Project Number:
	28				12/31 3/31		9/30	0	N Y		8 8 0 0 0 0 0 4
7. D	UNS Number:							HUD Use C	nlv	-	
				8. F	ROFO Code:				1	ncial	Analyst:
0	78712999)201					i John	
				ł		Section	n 2				
Calc	ulation of ACC Units	for the	12-mon	ıth p	eriod from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Add	ed to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	120			0				42			78
Line					Colu	ımn A		Column	R		Column C
No.	Category	y				Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						First of Mo			
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u					381		3	81		381
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cat	egorized	d above			195					
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	ng fee			4.000					
	and still on ACC (occupi	ed or va	acant)			1,920					
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	ating Fund Project Numbe NY08800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		75	
15	Total Unit Months	2,496	456	381
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			32
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2,040	
	01 through 11, above, because of		_,,,,,,	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$558.30	\$558.30
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$568.35	\$568.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$259,168	\$259,168
Utiliti	ies Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$328.77	\$328.77
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$149,919	\$149,919
Add-0	· · · · · · · · · · · · · · · · · · ·			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$26.943	\$26,943
10	Cost of independent audit		\$8,980	\$8,980
11	Funding for resident participation activities		\$800	\$800
12	Asset management fee		\$9,984	\$9,984
13	Information technology fee		\$4,992	\$4,992
14	Asset repositioning fee		\$818,496	\$818,496
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$870,194	\$870,194
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,279,281	\$1,279,281
	3. Formula Income	ine do plus Line 10)	Ψ1,273,201	ψ1,210,201
01	PUM formula income		\$472.18	\$472.18
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$472.18	\$472.18
04		ection 2, Line 15, Column B)	\$215,314	\$215,314
	2. Other Formula Provisions	ection 2, Line 13, Column b)	Ψ213,314	Ψ213,314
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
02				\$0 \$0
03 04	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Lines of though os	ΨU	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,063,967	\$1,063,967
01	Cost of independent audit (Same as Part A, Line		\$1,063,967	\$8,980
02 03	Formula amount (greater of Part D, Lines 01 or 02		\$1,063,967	\$1,063,967
	E. Calculation of Operating Subsidy (HUD Use O		\$ 1,003,90 <i>1</i>	क्।,७७३,७७१
01	Formula amount (same as Part D, Line 03)	11 <i>y)</i>		\$1,063,967
01	Adjustment due to availability of funds			\$1,063,967 \$0
02	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		
\circ	i unus obilgateu ioi i enou (i ait L, Lille o i ill	mas Line of minds file os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								_
1. N	lame and Address of Pu	blic	Housing	Agency:			2. Fun	ding	Period:	01/01	1/2015	to 12	/31/201	5
2	lewark Housing Authority 00 Driving Park Circle lewark, NY 14513						3. Тур	✓	Submis: Original Revision					_
	CC Number:			5. Fiscal Year End	:		6. Ope	eratin	g Fund	Proje	ect Nu	ımbe	r:	
N	IY567			☐ 12/31 ✓ 3/31 ☐	6/30 🗌 9)/30	N Y	0	8 9	0	0 0	0	0 1	
7. D	UNS Number:					HUD Use	Only			· · · · · ·				_
				8. ROFO Code:			Finai	ncial	Analyst	:				
0	85850969			0206					Mahon					
					Section	2	*							
Calc	culation of ACC Units for	r the	12-mon	th period from July	/1 to June	30 that is prior to th	e first c	lay o	f the Fu	nding	y Peri	od:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC	Units	on 6	/30/20	014	
	100			0		0				100				
Line No.					umn A Months	Column Eligible Unit Mon	_	/Is)	Resid	lent P	umn artici	_ patio	n Unit	:
Cate	egorization of Unit Mont	hs:		-		✓ First of M								
Occ	upied Unit Months					Last of M	onth							
01	Occupied dwelling units - by housing eligible family under				1,180	1,	180				1,180)		
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security		0							0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ut not	included		0		0					0		_
04	New units - eligible to receive from 10/1 to 12/31 of previor period but not included on procalculation of Operating Su	ous fui previo	nding us		0		0					0		
	ant Unit Months													_
05	Units undergoing moderniza	ation			12		12							
06	Special use units Units on Line 02 that are or	oounia			0		0							
06a	by police officers and that a special use units						0							
07	Units vacant due to litigation	n			0		0							
80	Units vacant due to disaster	rs			0		0							
09	Units vacant due to casualty	•			0		0							
10	Units vacant due to changing conditions	ng ma	ırket		0		0							
11	Units vacant and not catego	orized	above		8									
Othe	er ACC Unit Months			•										
12	Units eligible for asset repor	sition	g fee		0									
	and still on ACC (occupied				U									
13	All other ACC units not cate	egoriz	ed above		0									

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	1,200	1,200	1,180
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$407.47	\$407.47
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.80	\$414.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$497,760	\$497,760
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$5.75	\$5.75
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$6,900	\$6,900
Add-(27	*****	¥ - /
77 27	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
09	Payment in lieu of taxes (PILOT)		\$27,947	\$27,947
09 10	Cost of independent audit		\$2,758	\$2,758
11	•		\$2,750	\$2,756
	Funding for resident participation activities			
12 13	Asset management fee		\$2,400	\$2,400 \$2,400
14	Information technology fee Asset repositioning fee		\$2,400 \$0	
		-4:		\$0
15 16	Costs attributable to changes in federal law, regulators (Sum of Part A, Lines 07 through		\$0	\$0 \$27.055
	, , , , , , , , , , , , , , , , , , , ,	<u>, </u>	\$37,955	\$37,955
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$542,615	\$542,615
	3. Formula Income		00.45.77	00.45.77
01	PUM formula income		\$245.77	\$245.77
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	-	\$245.77	\$245.77
04	· ·	ection 2, Line 15, Column B)	\$294,924	\$294,924
	C. Other Formula Provisions		0.0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$41,076	\$41,076
03	Other Common Com	ort O. Linna O.4 (bar. 1, 22)	\$0	\$0
04	*	rt C, Lines 01 through 03)	\$41,076	\$41,076
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$288,767	\$288,767
02	Cost of independent audit (Same as Part A, Line	•	\$2,758	\$2,758
03	Formula amount (greater of Part D, Lines 01 or 02		\$288,767	\$288,767
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$288,767
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		ı		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lewark Housing Authority 00 Driving Park Circle lewark, NY 14513							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
N	IY567			☐ 12/31 ✓ 3/	31 🗌 6/30 🗌	9/3	0	NY	0	8 9 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code) :			Finar	ncial	Analyst:
0	85850969			0206						Mahon
					Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	e 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	60			0			0			60
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				718		7	'18		718
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		2					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	rea above	1	0					

			Oper	ating Fund Project Nun NY08900
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	720	720	718
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			60
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$285.28	\$285.28
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$290.42	\$290.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$209,102	\$209,102
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$137.72	\$137.72
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$99,158	\$99,158
۸dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,417	\$14,417
0	Cost of independent audit		\$1,625	\$1,625
<u>-</u> 1	Funding for resident participation activities		\$1,500	\$1,500
2	Asset management fee		\$1,440	\$1,440
- 3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,422	\$20,422
.7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$328,682	\$328,682
	B. Formula Income	ine do pias Line 10)	4020,002	4020,002
)1	PUM formula income		\$310.91	\$310.91
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$310.91	\$310.91
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$223,855	\$223,855
	C. Other Formula Provisions	50.1011 2, 2.110 10, 001a1111 D)	V ==0,000	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$24,646	\$24,646
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$24,646	\$24,646
	D. Calculation of Formula Amount	V/	¥,	τ- ·,· · •
11	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$129,473	\$129,473
2	Cost of independent audit (Same as Part A, Line 1		\$1,625	\$1,625
3	Formula amount (greater of Part D, Lines 01 or 02		\$129,473	\$129,473
	E. Calculation of Operating Subsidy (HUD Use Or		,,	, , .
1	Formula amount (same as Part D, Line 03)			\$129,473
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	nub discretionary adjustments			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	g Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1:	Dlean Housing Authority 32 North Union St. Suite 1 Dlean, NY 14760	18							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	Fiscal Year End:				6. Ope	erating	g Fund Project Number:
N	IY588				12/31 🗌 3/31 🗸	6/30	9/3		N Y		9 3 0 0 1 0 0 1
7. D	UNS Number:							HUD Use O	nlv		
				8. 1	ROFO Code:					ncial	Analyst:
0	74031329				0206						Mahon
				1		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	ith p	eriod from July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1		led to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	108			0		Ť		0			108
Line No.	Category	y				umn A Months		Column Eligible Unit Monti	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family ur				1	,237		1,2	37		1,237
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0		0			
	conditions					0			<u> </u>		
11	Units vacant and not cate	egorized	above			59					
	er ACC Unit Months			·							
12	Units eligible for asset re	•	•			0					
	and still on ACC (occupie										
13	All other ACC units not co	ategoriz	ed above			0					

			Oper	ating Fund Project Num NY09300
	ulations Based on Unit Months:			
4	Limited vacancies		39	
5	Total Unit Months	1,296	1,276	1,237
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			103
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$415.67	\$415.67
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$422.74	\$422.74
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$539,416	\$539,416
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$156.15	\$156.15
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$199,247	\$199,247
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$21,218	\$21,218
9	Payment in lieu of taxes (PILOT)		\$20,657	\$23,637
0	Cost of independent audit		\$4,787	\$4,802
1	Funding for resident participation activities		\$2,575	\$2,575
2	Asset management fee		\$5,184	\$5,184
3	Information technology fee		\$2,592	\$2,592
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$57,013	\$60,008
7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$795,676	\$798,671
	B. Formula Income	ine do pias Line 10)	, , , , ,	+,-
1	PUM formula income		\$295.19	\$295.19
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$295.19	\$295.19
4	Total Formula Income (Part B, Line 03 times S		\$376,662	\$376,662
	C. Other Formula Provisions	cotton 2, Eme 13, Goldmir B)	ψ07-0,002	φ010,002
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		φυ	φυ
art i 1	Formula calculation (Part A, Line 17 minus Part B	Line Minlus Part Cilino (M)	\$419,014	\$422,009
2	Cost of independent audit (Same as Part A, Line		\$419,014	\$422,009 \$4,802
2 3	Formula amount (greater of Part D, Lines 01 or 02			· ·
	E. Calculation of Operating Subsidy (HUD Use Or		\$419,014	\$422,009
	Formula amount (same as Part D, Line 03)	''y <i>)</i>		\$422,009
1	Adjustment due to availability of funds			
2	· ·			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0 \$0
/ 	i unus obiligateu loi reliou (rait E, Lille o i ill	mus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		ī		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	Dlean Housing Authority 32 North Union St. Suite 1 Dlean, NY 14760	118						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	IY588			<pre>12/31 3/3</pre>	B1 🗹 6/30 🗌	9/3	0	N Y	0	9 3 0 0 2 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			Finar	ncial	Analyst:
0	74031329			0206				Dona	ald McI	Mahon
					Sectio	n 2	1	•		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	е 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	81			0			0			81
Line No.	Categor	y			Column A Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths					✓ First of Mo	nth		Months
	upied Unit Months	111113.					Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				961		9	61		961
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		11					
	er ACC Unit Months			T.						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above	1	0					

			Oper	ating Fund Project Numbe NY09300200
Calc	ulations Based on Unit Months:			11.000020
<u>0aic</u> 14	Limited vacancies		11	
15	Total Unit Months	972	972	961
16	Units eligible for funding for resident	312	312	
	participation activities (Line 15C divided			80
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$275.14	\$275.14
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$279.82	\$279.82
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$271,985	\$271,985
Utilit	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$98.55	\$98.55
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$95,791	\$95,791
Add-	Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,948	\$22,681
10	Cost of independent audit		\$1,186	\$1,189
11	Funding for resident participation activities		\$2,000	\$2,000
12	Asset management fee		\$3,888	\$3,888
13	Information technology fee		\$1,944	\$1,944
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$29,966	\$31,702
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$397,742	\$399,478
Part	B. Formula Income			
01	PUM formula income		\$314.06	\$314.06
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$314.06	\$314.06
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$305,266	\$305,266
Part (C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$92,476	\$94,212
02	Cost of independent audit (Same as Part A, Line 1		\$1,186	\$1,189
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$92,476	\$94,212
Part I	E. Calculation of Operating Subsidy (HUD Use On	aly)		
01	Formula amount (same as Part D, Line 03)			\$94,212
	Adjustment due to availability of funds			\$0
	LUID discustions musclimates and			\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	ame and Address of	Public	Housing	, Age	ency:				2. Funding	Period: 01/01/20	15 to 12/31/2015
1	Dlean Housing Authority 32 North Union St. Suite Dlean, NY 14760	118							3. Type of	Submission: Original Revision No	
	CC Number:			5. F	iscal Year End				6. Operati	ng Fund Project N	Number:
N	Y588				12/31 🗌 3/31 🗸	6/30	9/3	0	N Y O		3 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. F	ROFO Code:				1	Analyst:	
0	74031329				0206				Donald M		
				1		Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th p	eriod from July				first day	of the Funding Pe	riod:
	C Units on 7/1/2013	+	1		ed to ACC	-	1	nits Deleted from A	1		
	62			0		Ī		0		62	
Line No.	Categor	у				umn A Months		Column Eligible Unit Montl	_	Colum Resident Parti Montl	cipation Unit
Cate	gorization of Unit Mo	onths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units				703		7	03	7	03	
02	housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing					0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0		0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing moder	nization				36			36		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disa					0			0		
09	Units vacant due to cast	ualty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cat	egorized	d above			5					
Othe	er ACC Unit Months							·			
12	Units eligible for asset re and still on ACC (occup		-			0					
13	All other ACC units not of					0					

			Oper	ating Fund Project Numbe NY09300300
Calc	ulations Based on Unit Months:			1110300000
<u>Caic</u> 14	Limited vacancies		5	
15	Total Unit Months	744	744	703
16	Units eligible for funding for resident	744	744	703
	participation activities (Line 15C divided			59
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$278.19	\$278.19
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$282.92	\$282.92
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$210,492	\$210,492
	ies Expense Level (UEL)		0	
05	PUM utilities expense level (UEL) (from Line 26 of t		\$145.38	\$145.38
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$108,163	\$108,163
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,093	\$11,559
10	Cost of independent audit		\$937	\$940
11	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$2,976	\$2,976
13	Information technology fee		\$1,488	\$1,488
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,969	\$18,438
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$336,624	\$337,093
	B. Formula Income			
01	PUM formula income		\$276.00	\$276.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$276.00	\$276.00
04	,	ection 2, Line 15, Column B)	\$205,344	\$205,344
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	1	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of the Bart C. Line Of	****	****
01	Formula calculation (Part A, Line 17 minus Part B,		\$131,280	\$131,749
02	Cost of independent audit (Same as Part A, Line 1	,	\$937	\$940
03 Dort 1	Formula amount (greater of Part D, Lines 01 or 02		\$131,280	\$131,749
	E. Calculation of Operating Subsidy (HUD Use On	iy)		0.10.1 7.10
01 02	Formula amount (same as Part D, Line 03)			\$131,749
	Adjustment due to availability of funds HUD discretionary adjustments			\$0
				\$0
02 03 04	Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fu	nding	Period: 0	1/01/201	5 to 12/3	1/2015
1	Dlean Housing Authority 32 North Union St. Suite of Dlean, NY 14760	118						3. Тур	✓ (Submissio Original Revision No			
4. A	CC Number:			5. Fiscal Yea	ır End:			6. Op	erating	g Fund Pr	oject N	umber:	
N	Y588			12/31 :	3/31 🗹 6/30 🗌	9/3	30	N	Y 0	9 3 0	0 4	1 0 0) 1
7. D	UNS Number:						HUD Use O	nly			_	-	
				8. ROFO Cod	de:			Fina	ncial /	Analyst:			
0	74031329			0206					ald McI				
				l	Section	on 2	2						
Cald	culation of ACC Units	for the	12-mon	th period froi				first	day of	the Fund	ing Per	iod:	
	C Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=	ACC Un			4
	55			0			0			55			
Line No.	Categor	у			Column A Unit Months	·	Column Eligible Unit Montl	_	Ms)	Residen	Column t Partic Month	ipation	Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth					-
01		- by pub	olic										-
	Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA				636		6	36			63	86	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	bsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vac	ant Unit Months			'									
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ation			0			0					
80	Units vacant due to disa	sters			0			0					
09	Units vacant due to casu	ualty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket					0					
	conditions				0								
11	Units vacant and not cat	egorized	dabove		24								
Oth	er ACC Unit Months						,						
12	Units eligible for asset re	eposition	g fee		0								
	and still on ACC (occupi				U								
13	All other ACC units not o	rategoriz	and ahove										

			Oper	ating Fund Project Numbe NY09300400
Calc	ulations Based on Unit Months:			
14	Limited vacancies		20	
15	Total Unit Months	660	656	636
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			53
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$430.23	\$430.23
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.54	\$437.54
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$287,026	\$287,026
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$172.92	\$172.92
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$113,436	\$113,436
Add-0		•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$11,224	\$11,224
09	Payment in lieu of taxes (PILOT)		\$9,086	\$11,175
10	Cost of independent audit		\$2,591	\$2,599
11	Funding for resident participation activities		\$1,325	\$1,325
12	Asset management fee		\$0	\$2,640
13	Information technology fee		\$1,320	\$1,320
14	Asset repositioning fee		\$1,320	
	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
15			· ·	* -
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$25,546	\$30,283
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$426,008	\$430,745
	3. Formula Income			
01	PUM formula income		\$290.82	\$290.82
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$290.82	\$290.82
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$190,778	\$190,778
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$235,230	\$239,967
02	Cost of independent audit (Same as Part A, Line 1		\$2,591	\$2,599
03	Formula amount (greater of Part D, Lines 01 or 02		\$235,230	\$239,967
	. Calculation of Operating Subsidy (HUD Use On			+;
01	Formula amount (same as Part D, Line 03)	••		\$239,967
02	Adjustment due to availability of funds			Ψ203,387 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	- man or garde for toriou (take a, and of the			Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agend	y:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	tanton Housing Authority 7 Riverside Dr. tanton, NY 13617								3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fisc	al Year End	:			6. Ope	rating	g Fund Project Number:
N	Y644			✓ 12/3	3/31	6/30	9/30)	N Y		9 7 0 0 0 0 0 1
7. D	UNS Number:							HUD Use O	nly		
				8. ROI	O Code:				_	ncial /	Analyst:
0	95573572			0206					Ed L		
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th peri	od from July	/1 to Jun	e 30	that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added	to ACC	_	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	94			0				0			94
Line No.	Category	,				umn A Months		<u>Column</u> Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					+	☐ First of Mo	onth	-	
Осс	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family un					1,027		1,0	27		1,027
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			+			-				
05	Units undergoing modern	nization				84			84		
06	Special use units					2			2		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0	Ţ		0		
	conditions										
11	Units vacant and not cate	egorized	dabove			2					
	er ACC Unit Months										
12	Units eligible for asset re		_			0					
13	and still on ACC (occupied All other ACC units not care.)					13					
110	TAILOUIGE ACC UTIES HOUGE	ateduil	eu apove	- 1		1.5					

			Oper	ating Fund Project Numbe NY09700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	1,128	1,115	1,027
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			86
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
1 !		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		¢070.04	ФО Т О О4
01	PUM project expense level (PEL)		\$278.81 1.01700	\$278.81 1.01700
02	Inflation factor			1.01700 \$283.55
03	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$283.55 \$316,158	\$283.55 \$316,158
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$310,156	\$310,138
	ies Expense Level (UEL)		\$137.00	\$400.50
05	PUM utilities expense level (UEL) (from Line 26 of f			\$136.58
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$152,755	\$152,287
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$15,565	\$15,565
10	Cost of independent audit		\$2,835	\$2,835
11	Funding for resident participation activities		\$2,150	\$2,150
12	Asset management fee		\$2,256	\$2,256
13	Information technology fee		\$2,256	\$2,256
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,062	\$25,062
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$493,975	\$493,507
	B. Formula Income		0000	
01	PUM formula income		\$267.72	\$267.72
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$267.72	\$267.72
04	,	ction 2, Line 15, Column B)	\$298,508	\$298,508
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$29,782	\$29,782
03	Other		\$0	\$0
04	1	C, Lines 01 through 03)	\$29,782	\$29,782
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$225,249	\$224,781
02	Cost of independent audit (Same as Part A, Line 1	•	\$2,835	\$2,835
03	Formula amount (greater of Part D, Lines 01 or 02)		\$225,249	\$224,781
	E. Calculation of Operating Subsidy (HUD Use On	y)		
	Farmanda and annual (annual an Daut D. 150 a 02)			\$224,781
01	Formula amount (same as Part D, Line 03)			
01 02	Adjustment due to availability of funds			\$0
01	, , ,			\$0 \$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	canton Housing Authority 7 Riverside Dr. canton, NY 13617								3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal	Year End	:			6. Ope	erating	g Fund Project Number:
N	IY644			✓ 12/31	3/31	6/30	9/30)	N Y		9 7 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:				Finar	ncial A	Analyst:
0	95573572			0206					Ed L		
				ı		Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jur	ne 30	that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	76			0				0			76
Line No.	Category	y				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						☐ First of Mo	onth		
Осс	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family un					850		8	50		850
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			+				ļ.			
05	Units undergoing modern	nization				2			2		
06	Special use units					58			58		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			2					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
40	and still on ACC (occupie										
13	All other ACC units not c	atedoriz	ed above	1		0					

			Oper	ating Fund Project Numbe NY09700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	912	912	850
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			71
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)		****	
01	PUM project expense level (PEL)		\$342.33	\$342.33
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$348.15	\$348.15
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$317,513	\$317,513
	ies Expense Level (UEL)		Ф00.00	
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$92.00	\$80.54
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$83,904	\$73,452
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,199	\$16,199
10	Cost of independent audit		\$3,888	\$3,888
11	Funding for resident participation activities		\$1,775	\$1,775
12	Asset management fee		\$1,824	\$1,824
13	Information technology fee		\$1,824	\$1,824
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,510	\$25,510
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$426,927	\$416,475
	B. Formula Income			
01	PUM formula income		\$275.83	\$275.83
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$275.83	\$275.83
)4		ection 2, Line 15, Column B)	\$251,557	\$251,557
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$24,360	\$24,360
03	Other		\$0	\$0
)4	•	t C, Lines 01 through 03)	\$24,360	\$24,360
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$199,730	\$189,278
02	Cost of independent audit (Same as Part A, Line 1	,	\$3,888	\$3,888
)3	Formula amount (greater of Part D, Lines 01 or 02		\$199,730	\$189,278
	E. Calculation of Operating Subsidy (HUD Use On	iy)		****
	Formula amount (same as Part D, Line 03)			\$189,278
	Adjustment due to availability of funds			\$0
01 02	•			
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	aug Lina 02 minus Lina 02\		\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2	015
3	ort Jervis Housing Authori 9 Pennsylvania Avenue ort Jervis, NY 12771	ty							3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Y	ear End:				6. Ope	erating	g Fund Project Number:	
N	Y647			✓ 12/31 [3/31	6/30	9/3	0	N Y		9 9 0 0 0 0 0	1
7. D	UNS Number:							HUD Use C	nly			
				8. ROFO (Code:				Finar	ncial	Analyst:	
1	31797169			0201							Taylor	
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to A	ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	75			0				0			75	
Line No.	Category	,				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Un Months	nit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units housing eligible family ur					884		8	84		884	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0	
Vaca	ant Unit Months			+								
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	,				0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	dabove			16						
	er ACC Unit Months											
12	Units eligible for asset re	•	•			0						
40	and still on ACC (occupie		-									
13	All other ACC units not co	atedoriz	ed above			0						

			Opera	ating Fund Project Numbe NY09900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	900	900	884
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			74
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$448.86	\$448.86
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$456.94	\$456.94
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$411,246	\$411,246
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$163.38	\$163.38
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$147,042	\$147,042
Add-(•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17,414	\$17,414
10	Cost of independent audit		\$8,700	\$8,700
11	Funding for resident participation activities		\$1,850	\$1,850
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,800	\$1,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,764	\$29,764
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$588,052	\$588,052
	3. Formula Income	ne oo pius Line 10)	\$300,032	ψ300,032
01	PUM formula income		\$330.68	\$330.68
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02\	\$330.68	\$330.68
04		· · · · · · · · · · · · · · · · · · ·		
	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$297,612	\$297,612
			0.2	\$0
21	Moving-to-Work (MTW)		\$0	\$0
)2)3	Transition funding		\$0	\$0
)3)4	Other	t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount	to, Lines of unough os)	\$ U	ΨU
		Line O4 plus Dort C Line O4)	\$200.440	¢200.440
01	Formula calculation (Part A, Line 17 minus Part B,		\$290,440	\$290,440
02	Cost of independent audit (Same as Part A, Line 1		\$8,700	\$8,700
03 Port F	Formula amount (greater of Part D, Lines 01 or 02		\$290,440	\$290,440
	E. Calculation of Operating Subsidy (HUD Use On	iy)		#000 110
01	Formula amount (same as Part D, Line 03)			\$290,440
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	nua Lina 02 minua Lina 02)		\$0
	Funds Obligated for Period (Part E, Line 01 mi	nus rine uz minus rine 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1						
1. N	ame and Address of	Public	Housing	Agency:				2. Fund	ding l	Period: 01	/01/2015	to 12/31/2015
1	ockville Centre HA 60 N Centre Avenue ockville Centre, NY 11570	0						3. Туре	✓ (Submissio Original Revision No.		
	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Pr	oject Nı	ımber:
N	Y665			12/31 :	3/31 🗌 6/30 🔽	9/3	30	N Y		0 0 0	<u> </u>	
7. D	UNS Number:						HUD Use C	nlv	1 1			+
				8. ROFO Cod	de:			1	cial A	Analyst:		
9	38601184			0201				Shaji				
					Section	on 2	2	-				
Calc	culation of ACC Units	for the	12-mon	th period fro				e first d	ay of	the Fund	ing Peri	od:
	C Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=	ACC Un		
	50			0			0			50		
Line No.	Categor	у			Column A Unit Months	•	Column Eligible Unit Mont		s)	-	Column t Partici Months	_ pation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				<u> </u>
	upied Unit Months						Last of Mo					
01	Occupied dwelling units housing eligible family u				538		5	38			538	3
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	A r security		0						(0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0			(0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0	0		0		0		0
Vaca	ant Unit Months			•			•					
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ation			0			0				
08	Units vacant due to disa				0			0				
09	Units vacant due to casu	ualty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket					0				
	conditions				0			U				
11	Units vacant and not cat	egorized	dabove		62							
Othe	er ACC Unit Months											
12	Units eligible for asset re	eposition	g fee		0							
	and still on ACC (occupi				<u> </u>							
13	All other ACC units not c	rategoriz	avode har	1	0							

			Oper	ating Fund Project Nun NY10000
	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	600	598	538
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			45
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$399.01	\$399.01
)2	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$406.19	\$406.19
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$242,902	\$242,902
Jtilit	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$105.24	\$111.28
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$62,934	\$66,545
\dd-				
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,674	\$12,674
0	Cost of independent audit		\$5,400	\$5,400
1	Funding for resident participation activities		\$1,125	\$1,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,399	\$20,399
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$326,235	\$329,846
	B. Formula Income	life of plus Life 16)	\$520,233	ψ323,0 4 0
1 1	PUM formula income		\$329.76	\$329.76
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$329.76	\$329.76
)4	Total Formula Income (Part B, Line 03 times S	<u>-</u>	\$197,196	\$197,196
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$197,190	\$197,190
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Ellios o i tillough ooj	40	Ψυ
<u>art i</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$129,039	\$132,650
2	Cost of independent audit (Same as Part A, Line		\$5,400	\$5,400
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$1,400 \$129,039	\$132,650
	E. Calculation of Operating Subsidy (HUD Use Or		\$129,039	\$13 ∠ ,03U
	Formula amount (same as Part D, Line 03)	''y <i>)</i>		\$132,650
2	Adjustment due to availability of funds			\$132,050
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		
/ T	i ana obligated for i citou (i ant L, Line of in	mas Enic of minds Enic ooj		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								_
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	2015 to	12/31/20	15
2	Oneida Housing Authority 26 Farrier Ave. Oneida, NY 13421							3. Тур	✓ (Submis Original Revisior				
	CC Number:			5. Fiscal Year En	d:			6. Ope	rating	Fund	l Projec	t Nun	nber:	
	Y645			12/31 🗸 3/31	6/30	9/3	0	N Y		0 2		1 1		1
7. D	UNS Number:			<u> </u>			HUD Use C	nlv						_
				8. ROFO Code:				1	ncial A	Analys	f:			
0	58874082			0206					ald McI					_
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from Ju				e first d	lay of	the Fu	unding F	erio:	d:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	_	Units o			
	138			1			0				139			
		•				•	Column	D			Colu	mn C		
Line No.	Categor	y		· ·	olumn A			_		Resi	dent Pai	rticipa	ation Uni	t
NO.				Uni	it Months		Eligible Unit Mont	ns(EUN	is)		Mor	-		
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	onth						
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				1,587		1,5	07			1	,587		
	housing eligible family u				1,507		1,0	07				,567		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to re during the funding period	ceive su	ıbsidy									•		
	on Lines 01, 02, or 05-13		l included		0			0				0		
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				0		
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	-	,				1							
05	Units undergoing moder	nization			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also o	ualify as											
07	Units vacant due to litiga	ntion			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char	•												
	conditions	0 0			0			0						
11	Units vacant and not cat	egorized	d above		73									
	er ACC Unit Months	-		+										
12	Units eligible for asset re	position	ng fee		^									
	and still on ACC (occupi	ied or va	acant)		0									
13	All other ACC units not c	ategoria	ahova		Ω									

			Oper	ating Fund Project Nun NY10200
	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	1,680	1,649	1,587
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			132
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$300.54	\$300.54
12	Inflation factor		1.01800	1.01800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$305.95	\$305.95
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$506,653	\$504,512
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$135.16	\$135.73
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$223,825	\$223,819
٠dd-	•		-	
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,469	\$16,469
0	Cost of independent audit		\$2,640	\$2,640
1	Funding for resident participation activities		\$3,325	\$3,300
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,340	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,774	\$25,769
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$756,252	\$754,100
	3. Formula Income	life 00 plus Lifle 10)	Ψ1 30,232	Ψ754,100
1 1	PUM formula income		\$233.60	\$233.60
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$233.60	\$233.60
13 14			\$386,842	\$385,206
	Total Formula Income (Part B, Line 03 times S	ection 2, Line 13, Column B)	\$380,042	\$303,200
	C. Other Formula Provisions		0.0	22
)1	Moving-to-Work (MTW)		\$0	\$0
)2)3	Transition funding Other		\$0 \$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellies of thought ooj	40	\$ 0
		Line 04 plus Part C. Line 04)	\$260 A40	¢260 004
11	Formula calculation (Part A, Line 17 minus Part B		\$369,410	\$368,894
2	Cost of independent audit (Same as Part A, Lines		\$2,640	\$2,640
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$369,410	\$368,894
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		Ф000 00 t
1	Formula amount (same as Part D, Line 03)			\$368,894
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments	inua Lina 00 minua Lina 00)		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus ∟ine ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
1	Illenville Housing Authority 0 Eastwood Avenue Illenville, NY 12428	1						3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:		
N	IY549			☐ 12/31 ☐ 3	/31 🗸 6/30 🗌	9/3	0	N Y 1 0 3 0 0 0 0 0				
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Cod	e:			1	ncial	Analyst:		
0	05595368			0201						Taylor		
					Sectio	n 2		+				
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	; -	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014		
	64			0			0			64		
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units housing eligible family u				768		7	'68		768		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0		
	ant Unit Months			"								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above	1	0							

			Oper	ating Fund Project Numb NY103000
Calc	ulations Based on Unit Months:			141 103000
4	Limited vacancies		0	
5	Total Unit Months	768	768	768
6	Units eligible for funding for resident	. 55	7.00	
	participation activities (Line 15C divided			64
	by 12)			
bec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.			Requested by 1117	
	A. Formula Expenses ect Expense Level (PEL)			
10	PUM project expense level (PEL)		\$302.62	\$302.62
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$308.07	\$308.07
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$236,598	\$236,598
	ies Expense Level (UEL)	пш бу	Ψ230,330	Ψ200,000
		orm UID F2722	\$212.92	\$212.92
5	PUM utilities expense level (UEL) (from Line 26 of f			<u> </u>
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$163,523	\$163,523
	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,910	\$10,910
0	Cost of independent audit		\$870	\$870
1	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,536	\$1,536
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,916	\$14,916
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$415,037	\$415,037
art l	B. Formula Income		1	
1	PUM formula income		\$340.20	\$340.20
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$340.20	\$340.20
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$261,274	\$261,274
	C. Other Formula Provisions		, ,	+
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$63,137	\$63,137
3	Other		\$03,137	\$0
3 4		t C, Lines 01 through 03)	\$63,137	\$63,137
	•	, Linos or unough 00/	φυ 3 , 13 <i>1</i>	φυυ, ι υ ι
	D. Calculation of Formula Amount	Line Of plus Bort C. Line C.f.	\$04C 000	Ф04C 000
1	Formula calculation (Part A, Line 17 minus Part B,		\$216,900	\$216,900
2	Cost of independent audit (Same as Part A, Line 1		\$870	\$870
3	Formula amount (greater of Part D, Lines 01 or 02)		\$216,900	\$216,900
	E. Calculation of Operating Subsidy (HUD Use On	iy)		**
1	Formula amount (same as Part D, Line 03)			\$216,900
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0
)4	■ Funds Obligated for Period (Part F. Line 01 mile)	nus i ine 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1			
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
7	illage of Great Neck Hous 00 Middle Neck Road Great Neck, NY 11023	sing Auth	nority					3. Тур	✓ (Submission: Original Revision No	
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:	
N	IY790			<u> </u>	31 🗹 6/30 🗌	9/3	0	N Y 1 4 4 0 0 0 0 0 1			
7. D	UNS Number:						HUD Use C	nly			
				8. ROFO Code):			Finar	ncial	Analyst:	
8	74592801			0201				Tem	eca K.	Taylor	
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	75			0			0			75	
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			
	upied Unit Months						Last of Mo	onth			
01	Occupied dwelling units housing eligible family u				892		8	92		892	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		8						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	red above		0						

			Oper	ating Fund Project Nun NY14400
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	900	900	892
6	Units eligible for funding for resident			7.4
	participation activities (Line 15C divided			74
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)		-	
)1	PUM project expense level (PEL)		\$385.94	\$385.94
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$392.89	\$392.89
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$353,601	\$353,601
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$102.27	\$102.27
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$92,043	\$92,043
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,816	\$20,816
0	Cost of independent audit		\$5,130	\$5,130
1	Funding for resident participation activities		\$1,850	\$1,850
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,800	\$1,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,596	\$29,596
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$475,240	\$475,240
	B. Formula Income	ine do pias Eine 10)	¥ 11 0,2 10	+ •,=
1	PUM formula income		\$321.94	\$321.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$321.94	\$321.94
4	Total Formula Income (Part B, Line 03 times S		\$289,746	\$289,746
	C. Other Formula Provisions	cotton 2, Line 13, Goldmin B)	Ψ200,1 1 0	Ψ200,140
1	Moving-to-Work (MTW)		\$0	\$0
)2	- '		\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		φυ	φυ
art i 1	Formula calculation (Part A, Line 17 minus Part B	Line (Minlus Part Cilling (M)	\$185,494	\$185,494
2	Cost of independent audit (Same as Part A, Line			\$185,494 \$5,130
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$5,130 \$185,404	
	E. Calculation of Operating Subsidy (HUD Use Or		\$185,494	\$185,494
		··y <i>)</i>		\$10E 101
1	Formula amount (same as Part D, Line 03)			\$185,494 \$0
2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02\		\$0
	I I UNIUS ODNIGATED IOI FENOU (FAILE, LINE UT III	mus Line oz minus Line US)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		ī		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	fillage of Kiryas Joel HA 1 Forest Road Monroe, NY 10950							3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
N	IY158			✓ 12/31 ☐ 3/	31 🗌 6/30 🗌	9/3	0	N Y	1	5 8 0 2 6 6 1 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	ə:			Finar	ncial A	Analyst:
1	37516246			0201					i John	
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	60			0			0			60
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				720		7	20		720
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0	_		0		
	conditions									
11	Units vacant and not cat	egorized	dabove		0					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLE ACC UIIIS 1101 C	ateuuil	-eu abuve	1	U					

. .			Oper	ating Fund Project Numbe NY15802661
<u>Caic</u> 14	ulations Based on Unit Months:		0	
15	Total Unit Months	700		720
16	Units eligible for funding for resident	720	720	720
10	participation activities (Line 15C divided			60
	by 12)			00
Snac	cial Provision for Calculation Of Utilities Ex	nonso I ovol:		
<u>3pec</u> 17	Unit months for which actual consumption	pense Level.		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for accertopectioning fee	Section 3		
Line	5	Occilon 3	D (11 D114	LUID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
²roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$575.73	\$575.73
)2	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$586.09	\$586.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$421,985	\$421,985
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$77.42	\$77.42
06	UEL (Part A, Line 05 times Section 2, Line 15, Colo	umn B)	\$55,742	\$55,742
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,975	\$13,975
10	Cost of independent audit		\$10,375	\$10,375
11	Funding for resident participation activities		\$1,500	\$1,500
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,290	\$27,290
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$505,017	\$505,017
	B. Formula Income	ine oo pius Line 10)	V	+++++++++++++++++++++++++++++++++++++
01	PUM formula income		\$264.02	\$264.02
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$264.02	\$264.02
04		section 2, Line 15, Column B)	\$190,094	\$190,094
	C. Other Formula Provisions	, , ,	. ,	• •
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, g ,	7-	**
01	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$314,923	\$314,923
)2	Cost of independent audit (Same as Part A, Line		\$10,375	\$10,375
03	Formula amount (greater of Part D, Lines 01 or 02		\$314,923	\$314,923
	E. Calculation of Operating Subsidy (HUD Use O		ΨΟ1-1,02-0	ΨΟ 1-7,02-0
art i	Formula amount (same as Part D, Line 03)	•		\$314,923
01				\$0
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
6	enmore Municipal Housin 57 Colvin Blvd. enmore, NY 14217	g Autho	rity					3. Тур	✓ (Submission: Driginal Revision No	
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:	
N	IY900			12/31 3/	/31 🗸 6/30 🗌	9/3	0	NY	4	0 0 0 0 0 0 0 1	
7. D	UNS Number:						HUD Use C	nly			
				8. ROFO Cod	e:			Finar	ncial A	Analyst:	
8	77022863			0206				Ed L			
					Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	: -	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014	
	200			0			0			200	
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo	onth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units housing eligible family u			2,313			13		2,313		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				24			24			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty los	ses		0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	dabove		15						
	er ACC Unit Months			T							
12	Units eligible for asset re		-		0						
13	and still on ACC (occupi				48						
110	TAILUILLE ACC UIIIS 1101 C	ateduil	-eu abuve	1	40						

			Oper	ating Fund Project Num NY40000
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	2,400	2,352	2,313
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			193
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 11 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$276.26	\$276.26
2	Inflation factor		1.01800	1.01800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.23	\$281.23
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$661,453	\$661,453
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$79.51	\$79.51
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$187,008	\$187,008
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$56,514	\$56,514	
0	Cost of independent audit	\$12,855	\$12,855	
1	Funding for resident participation activities		\$4,825	\$4,825
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$78,994	\$78,994
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$927,455	\$927,455
	B. Formula Income	ine do pius Line 10)	V 02.,100	
1	PUM formula income		\$319.73	\$319.73
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$319.73	\$319.73
4	Total Formula Income (Part B, Line 03 times S		\$752,005	\$752,005
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$132,003	φ132,003
	Moving-to-Work (MTW)		\$0	\$0
)1				
3	Transition funding Other		\$150,575 \$0	\$150,575 \$0
3 4		rt C, Lines 01 through 03)		\$0 \$1 50,575
	D. Calculation of Formula Amount	it o, Ellies of thiough ooj	\$150,575	Φ100,075
	1	Line 04 plus Part C. Line 04)	\$226 D25	\$20E 00E
1	Formula calculation (Part A, Line 17 minus Part B		\$326,025	\$326,025
2	Cost of independent audit (Same as Part A, Lines		\$12,855	\$12,855
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$326,025	\$326,025
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		#200.00 -
1	Formula amount (same as Part D, Line 03)			\$326,025
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00\		\$0
	Funds Unitrated for Period (Part Filine ()1 m	inus line uz minus line (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20	15 to 12/	/31/2015	
6	/est Carthage Housing Au 3 Madison St. arthage, NY 13619	uthority						3. Тур	✓ (Submis Original Revision				
4. A	CC Number:			5. Fiscal Year En	ıd:			6. Ope	rating	g Fund	Project I	Numbe	r:	
N	Y414			☐ 12/31 ☐ 3/31	☐ 6/30	9/3	0	N Y	4	1 4	0 0	0 0	0 1	
7. D	UNS Number:						HUD Use C	nly					'	
			•	8. ROFO Code:						Financial Analyst:				
8	31160890			0206				Ed La						
			*		Sectio	n 2		•						
Calc	culation of ACC Units	for the	12-mon	th period from Ju	ıly 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Fu	ınding Pe	eriod:		
ACC	Units on 7/1/2013	+	Units A	Added to ACC	_	Ur	nits Deleted from A	CC	=	= ACC Units on 6/30/2014				
	50			0			0			50				
Line				C	olumn A		Column	R			Colum	<u>n C</u>		
No.	Categor	y			olumn A	-				Resident Participation U			n Unit	
				Un	Unit Months			Eligible Unit Months(EUMs)		Months				
Cate	gorization of Unit Mo	nths:					✓ First of Mo							
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units		597			597			597					
00	housing eligible family u						-01				01			
02	Occupied dwelling units employee, police officer,													
personnel who is not otherwise eligible for				0								0		
	public housing													
03	New units - eligible to reduring the funding period	ibsidy							0					
	on Lines 01, 02, or 05-13		i iiiciuueu		0			0				U		
04	New units - eligible to red	ceive su												
	from 10/1 to 12/31 of pre				0		0			0				
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	C a z c . a ,	<u> </u>											
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	tion			0			0						
08	Units vacant due to disas		0		0									
09	Units vacant due to casu	ses	0			0								
10	Units vacant due to char	•												
	conditions	0 0			0			0						
11	Units vacant and not cat	egorized	dabove		3									
	er ACC Unit Months			+										
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi	ied or va	acant)		0									
13	All other ACC units not c		0											

			Oper	ating Fund Project Nun NY41400
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	600	600	597
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$273.83	\$273.83
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$278.49	\$278.49
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$167,094	\$167,094
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$59.90	\$59.61
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$35,940	\$35,766
ا-Add	•			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$17,608	\$17,608	
0	Cost of independent audit	\$2,485	\$2,485	
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,543	\$22,543
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$225,577	\$225,403
	B. Formula Income	ine oo pius Line 10)	\$220,011	Ψ220,400
1 1	PUM formula income		\$347.77	\$347.77
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$347.77	\$347.77
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$208,662	\$208,662
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$200,00 <u>2</u>	Ψ200,002
	Moving-to-Work (MTW)		\$0	\$0
)1)2	Transition funding		\$27,420	 \$27,420
3	Other		\$27,420	\$27,420 \$0
13 14		rt C, Lines 01 through 03)	·	· · · · · · · · · · · · · · · · · · ·
	D. Calculation of Formula Amount	it o, Lines of though os)	\$27,420	\$27,420
		Line 04 plus Part C. Line 04)	¢44.225	Ф <i>ЛЛ</i> 164
) <u>1</u> 2	Formula calculation (Part A, Line 17 minus Part B		\$44,335 \$2,485	\$44,161 \$2,485
	Cost of independent audit (Same as Part A, Line 7 Formula amount (greater of Part D, Lines 01 or 02		\$2,485	\$2,485 \$44.161
3 art [☐ Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$44,335	\$44,161
		ııy <i>ı</i>		¢44.404
1	Formula amount (same as Part D, Line 03)			\$44,161 \$0
)2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 \$0
/ +	i unus Obingateu ioi Feriou (Fait E, Lille Of III	mus Line oz minus Line osj		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		ī			
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
Р	loosick Housing Authority O Box 149 loosick Falls, NY 12090							3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:	
N	IY501			✓ 12/31 □ 3	/31 🗌 6/30 🔲	9/3	0	N Y	5	0 1 0 0 0 0 0 1	
7. D	UNS Number:						HUD Use C	nly			
				8. ROFO Cod	e:			Finar	ncial	Analyst:	
1	30760031			0206				Ed L			
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	e 3	0 that is prior to the	e first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	25			0			0			25	
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo	onth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units housing eligible family u				298		2	98		298	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13			0		0			0		
04		evious fu on previo	inding ous		0			0		0	
	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	dabove		2						
	er ACC Unit Months			T							
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above		0						

			Oper	ating Fund Project Numbe NY50100000
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		2	
15	Total Unit Months	300	300	298
16	Units eligible for funding for resident	300	300	200
	participation activities (Line 15C divided			25
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$372.78	\$372.78
02	Inflation factor		1.01800	1.01800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.49	\$379.49
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$113,847	\$113,847
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$77.63	\$77.63
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$23,289	\$23,289
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)	\$4,106	\$4,106	
10	Cost of independent audit	\$1,545	\$1,545	
11	Funding for resident participation activities	\$625	\$625	
12	Asset management fee		\$0	\$0
13	Information technology fee		\$600	\$600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$6,876	\$6,876
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$144,012	\$144,012
	B. Formula Income			
01	PUM formula income		\$227.33	\$227.33
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$227.33	\$227.33
04		ection 2, Line 15, Column B)	\$68,199	\$68,199
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$12,567	\$12,567
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$12,567	\$12,567
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$88,380	\$88,380
02	Cost of independent audit (Same as Part A, Line 1		\$1,545	\$1,545
03	Formula amount (greater of Part D, Lines 01 or 02		\$88,380	\$88,380
	E. Calculation of Operating Subsidy (HUD Use Or	ily)		
01	Formula amount (same as Part D, Line 03)			\$88,380
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0